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Budgets
County
Alameda co.
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FINAL
COUNTY BUDGET
For Fiscal Year Ending
June 30, 1974

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

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THE BOARD OF SUPERVISORS

COUNTY OF ALAMEDA

FINAL BUDGET 1973-74

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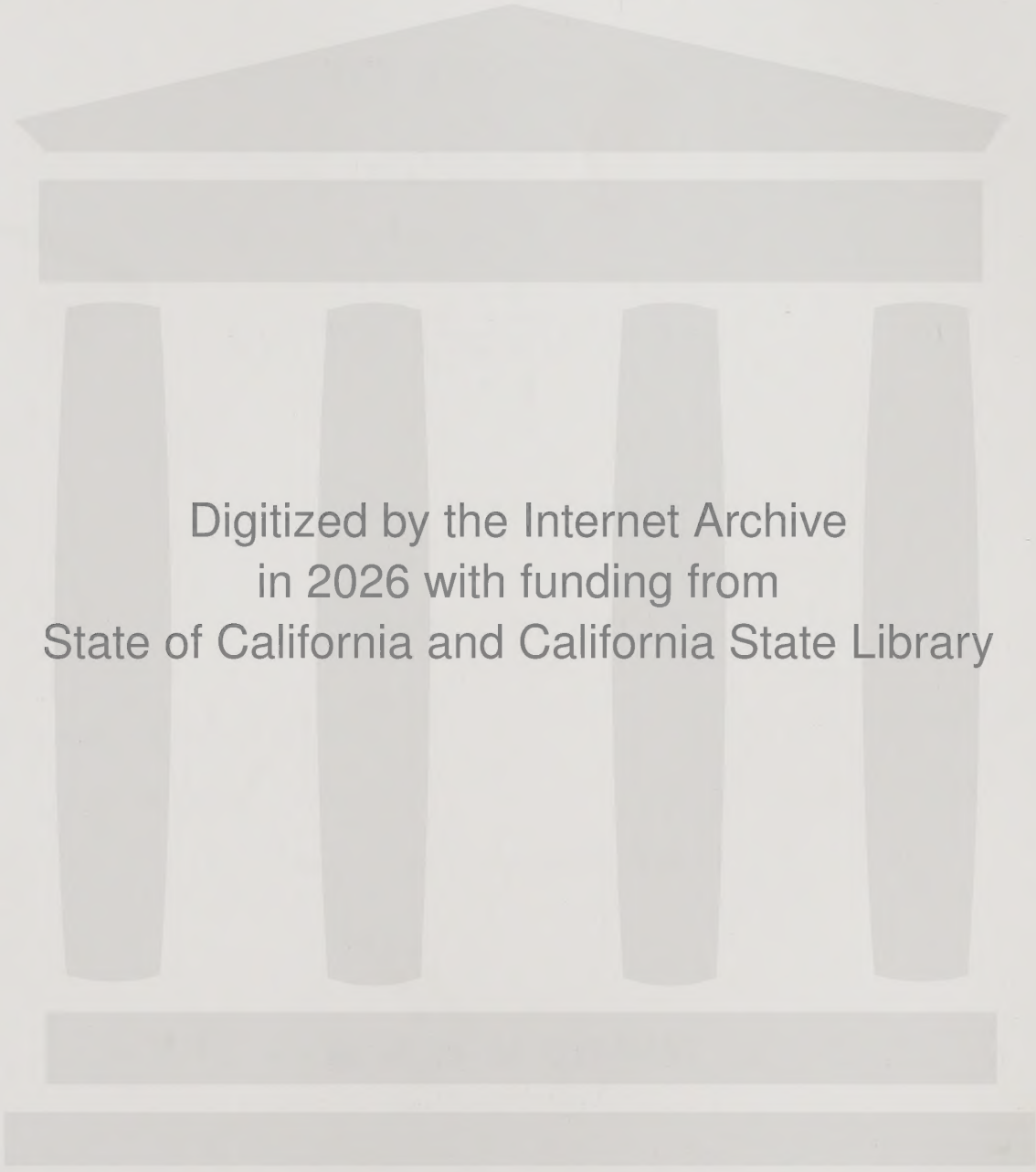
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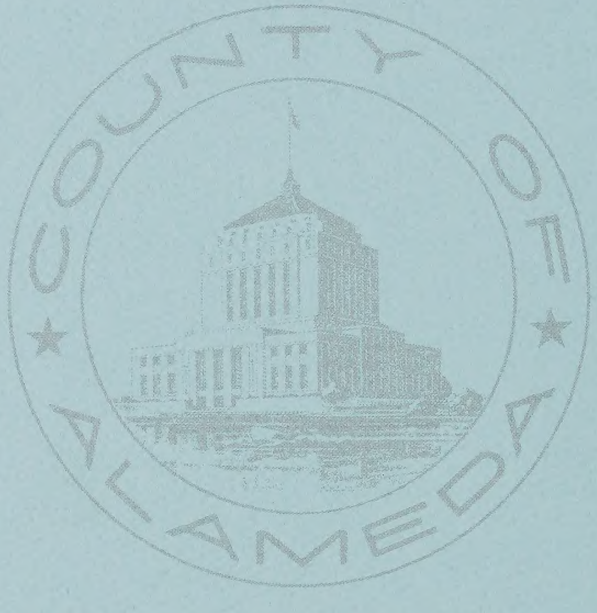
COUNTY OF
ALAMEDA

Summaries

of

Revenues and Expenditures

Summaries

of

Revenues and Expenditures

1

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET

FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 1

FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL [X] EST'D [ ]
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
COUNTY WIDE FUNDS:								
GENERAL FUND	257,785,655.	112,772.	257,898,427.	171,357,293.	86,541,134.	9,109,306.	77,431,828.	2.90
FISH AND GAME FUND	3,200.		3,200.	3,200.				
ROAD FUND	12,961,694.		12,961,694.	12,961,694.				
REVENUE SHARING FUND	24,388,840.		24,388,840.	24,388,840.				
ACCUMULATIVE CAPITAL OUTLAY FUND	913,678.		913,678.	913,678.				
TOTAL COUNTY WIDE FUNDS	296,053,067.	112,772.	296,165,839.	209,624,705.	86,541,134.	9,109,306.	77,431,828.	2.90
LESS THAN COUNTY WIDE FUNDS:								
LIBRARY FUND	2,722,709.	115,495.	2,838,204.	752,700.	2,085,504.	122,034.	1,963,470.	.241
LIBRARY SPECIAL TAXING ZONE FUND	72,194.	51,964.	124,158.	66,724.	57,434.	4,316.	53,118.	.016
TOTAL LESS THAN COUNTY WIDE FUNDS	2,794,903.	167,459.	2,962,362.	819,424.	2,142,938.	126,350.	2,016,588.	
GRAND TOTAL	298,847,970.	280,231.	299,128,201.	210,444,129.	88,684,072.	9,235,656.	79,448,416.	

	COUNTY WIDE TAX BASE			
	SECURED ROLL			
	LOCALLY ASSESSED (11)	STATE ASSESSED (12)	TOTAL SECURED (13)	UNSECURED ROLL (14)
LAND	1,298,555,140.	27,319,270.	1,325,874,410.	9,988,970.
IMPROVEMENTS	1,605,867,419.	106,421,780.	1,712,289,199.	96,461,148.
PERSONAL PROPERTY	169,133,536.	79,041,860.	248,175,396.	284,062,248.
TOTAL GROSS ASSESSED VALUATION	3,073,556,095.	212,782,910.	3,286,339,005.	390,512,366.
LESS EXEMPTIONS	489,398,883.		489,398,883.	75,376,884.
TOTAL NET ASSESSED VALUATION	2,584,157,212.	212,782,910.	2,796,940,122.	315,135,482.
LESS ALLOWANCES FOR:				
DELINQUENCIES (11) 3 %; (12) ____ %; (13) ____ %; (14) 3 %	77,524,716.		77,524,716.	9,454,064.
Redevelopment Agencies	40,452,110.		40,452,110.	
Total Net Valuation after Allowances	2,466,180,386.	212,782,910.	2,678,963,296.	305,681,418.
Add: Homeowners and Business Inventories Exemptions	377,732,610.		377,732,610.	73,093,215.
ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSES	2,843,912,996.	212,782,910.	3,056,695,906.	378,774,633.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 2

FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1973 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
COUNTY WIDE FUNDS:								
GENERAL FUND	20,056,556.	4,571,840.		2,777,331.		12,707,385.	158,649,908.	171,357,293.
GENERAL RESERVE FUND	1,181,913.		1,181,913.					
FISH AND GAME FUND	250.					250.	2,950.	3,200.
ROAD FUND	6,016,849.	3,575,220.				2,441,629.	10,520,065.	12,961,694.
REVENUE SHARING FUND							24,388,840.	24,388,840.
ACCUMULATIVE CAPITAL OUTLAY FUND	962,254.	90,232.				872,022.	41,656.	913,678.
TOTAL COUNTY WIDE FUNDS	28,217,822.	8,237,292.	1,181,913.	2,777,331.		16,021,286.	193,603,419.	209,624,705.
LESS THAN COUNTY WIDE FUNDS:								
LIBRARY FUND	301,421.	98,846.				202,575.	550,125.	752,700.
LIBRARY SPECIAL TAXING ZONE FUND	57,334.	933.				56,401.	10,323.	66,724.
TOTAL LESS THAN COUNTY WIDE FUNDS	358,755.	99,779.				258,976.	560,448.	819,424.
GRAND TOTAL	28,576,577.	8,337,071.	1,181,913.	2,777,331.		16,280,262.	194,163,867.	210,444,129.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF ESTIMATED REVENUES

(other than current property taxes)

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 3

DESCRIPTION	ACTUAL REVENUES 1971-72	ACTUAL ☐ ESTIMATED ☒ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74
SUMMARIZATION BY SOURCE:				
TAXES (other than current property)	5,818,715.	6,786,919.	6,537,556.	6,537,556.
LICENSES AND PERMITS	335,894.	356,728.	425,600.	425,600.
FINES, FORFEITS, PENALTIES	3,062,794.	3,092,068.	3,170,400.	3,170,350.
USE OF MONEY AND PROPERTY	3,016,455.	3,797,147.	4,008,728.	4,008,728.
AID FROM OTHER GOVERNMENTAL AGENCIES	136,538,002.	139,178,795.	143,545,698.	158,697,627.
CHARGES FOR CURRENT SERVICES	22,137,156.	21,878,736.	22,652,408.	19,519,865.
OTHER REVENUES	1,754,505.	2,010,073.	2,691,698.	1,804,141.
GRAND TOTAL	172,663,521.	177,100,466.	183,032,088.	194,163,867.
SUMMARIZATION BY FUND:				
COUNTY WIDE FUNDS:				
GENERAL FUND	161,793,609.	166,664,461.	147,905,799.	158,649,908.
FISH AND GAME FUND	2,446.	2,850.	3,000.	2,950.
ROAD FUND	9,818,374.	9,363,078.	10,528,497.	10,520,065.
REVENUE SHARING FUND			24,388,840.	24,388,840.
ACCUMULATIVE CAPITAL OUTLAY FUND	733,032.	689,000.		41,656.
TOTAL COUNTY WIDE FUNDS	172,347,461.	176,719,389.	182,826,136.	193,603,419.
LESS THAN COUNTY WIDE FUNDS:				
LIBRARY FUND	310,668.	366,117.	204,243.	550,125.
LIBRARY SPECIAL TAXING ZONE FUND	5,392.	14,960.	1,709.	10,323.
TOTAL LESS THAN COUNTY WIDE FUNDS	316,060.	381,077.	205,952.	560,448.
GRAND TOTAL	172,663,521.	177,100,466.	183,032,088.	194,163,867.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ESTIMATED ☒ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
TAXES OTHER THAN CURRENT PROPERTY						
Property Taxes, Prior Secured	1031	1,427,046.	1,710,000.	1,300,000.	1,300,000.	
Property Taxes, Prior Secured	1031	41,943.	41,487.	35,450.	35,450.	Library
Property Taxes, Prior Secured	1031	599.	2,725.	1,538.	1,538.	Library Special Taxing Zone
Property Taxes, Prior Unsecured	1041	130,862.	356,000.	150,000.	150,000.	
Property Taxes, Prior Unsecured	1041	2,200.	2,500.	2,700.	2,700.	Library
Property Taxes, Prior Unsecured	1041	120.	75.	121.	121.	Library Special Taxing Zone
Solvent Credit Taxes	1111	10.	-0-	-0-	-0-	
Penalties and Costs on Delinquent Taxes	1211	513,956.	527,898.	530,000.	530,000.	
Sales and Use Taxes	1311	2,886,891.	3,349,861.	3,687,747.	3,687,747.	
Sales and Use Taxes	1311	29,000.	29,000.	29,000.	29,000.	Library
Franchises	1411	55,217.	58,843.	60,000.	60,000.	
Other Taxes:	1911					
Pro-Rata Canceled Taxes		39,464.	16,600.	18,000.	18,000.	
Pro-Rata Canceled Taxes						Library
Pro-Rata Canceled Taxes						Library Special Taxing Zone
Aircraft Taxes		93,816.	78,000.	78,000.	78,000.	
Property Transfer Tax		583,374.	600,000.	630,000.	630,000.	
Head Day		12,347.	11,230.	11,000.	11,000.	
Other		1,870.	2,700.	4,000.	4,000.	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		5,818,715.	6,786,919.	6,537,556.	6,537,556.	
LICENSES AND PERMITS						
Animal Licenses	2011	24,267.	24,000.	28,000.	28,000.	
Business Licenses	2111	31,024.	37,700.	42,200.	42,200.	
Construction Permits	2211	212,423.	225,050.	264,000.	264,000.	
Road Privileges and Permits	2311	8,988.	8,000.	8,500.	8,500.	Road
Zoning Permits	2411	17,761.	19,403.	38,800.	38,800.	
Other Licenses and Permits:						
Firearms Licenses	2611	9.	25.	50.	50.	
Marriage Licenses	2711	41,420.	42,500.	44,000.	44,000.	
Explosives	2911	2.	50.	50.	50.	
TOTAL LICENSES AND PERMITS		335,894.	356,728.	425,600.	425,600.	
FINES, FORFEITS, AND PENALTIES						
Vehicle Code Fines:						
Municipal Courts - Motor Vehicle	3010-16	1,070,369.	881,500.	894,000.	894,000.	
Municipal Courts - Motor Vehicle	3010-16	622,046.	657,100.	670,100.	670,100.	Road
Justice Courts - Motor Vehicle	3019	50,398.	34,000.	40,000.	40,000.	
Justice Courts - Motor Vehicle	3019	47,712.	32,000.	35,000.	35,000.	Road

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☐ ESTIMATED ☒ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FINES, FORFEITS, AND PENALTIES (CONTINUED)						
Other Court Fines:						
Superior Courts	3200	263,127.	214,022.	224,000.	224,000.	
Municipal Courts - General	3210-16	423,118.	565,000.	576,500.	576,500.	
Municipal Courts - General	3210-16	405.	360.	350.	350.	Road
Justice Courts - General	3219	7,104.	8,500.	9,000.	9,000.	
Justice Courts - General	3219	200.	225.	300.	300.	Road
Fish and Game Fines	3231	2,446.	2,850.	3,000.	2,950.	Fish and Game
Forfeitures and Penalties:						
Fines Imposed as a Condition of Probation	3311	566,154.	670,646.	703,000.	703,000.	
Forfeited Deposits	3411	275.	150.	150.	150.	
Statutory Penalties	3412		10,000.	15,000.	15,000.	
Judgments and Damages	3511	9,440.	15,715.	-0-	-0-	
TOTAL FINES, FORFEITS, AND PENALTIES		3,062,794.	3,092,068.	3,170,400.	3,170,350.	
REVENUE FROM THE USE OF MONEY AND PROPERTY						
Interest:						
Interest on Bank Deposits	4011	1,977,486.	2,652,000.	2,839,000.	2,839,000.	
Interest on Bank Deposits	4011	412,188.	256,000.	274,000.	274,000.	Road
Interest on Investments	4021	290,059.	351,900.	387,000.	387,000.	
Interest on Investments	4021	64,801.	40,000.	43,000.	43,000.	Road
Interest from Other Sources	4031	438.	400.	500.	500.	
Interest from Other Sources	4031					Road
Rents and Concessions:						
Rent of Land and Buildings	4111	253,462.	244,019.	245,228.	245,228.	
Rent of Land and Buildings	4111	10,836.	10,000.	10,000.	10,000.	Road
Rent of Equipment	4121	7,185.	12,000.	10,000.	10,000.	Road
Concessions	4211		230,828.	200,000.	200,000.	
TOTAL REVENUE FROM THE USE OF MONEY AND PROPERTY		3,016,455.	3,797,147.	4,008,728.	4,008,728.	
AID FROM OTHER GOVERNMENTAL AGENCIES						
State - Alcoholic Beverage License Fees	5004	51,862.	47,276.	48,000.	48,000.	
State - Highway Users Tax	5007	8,096,548.	8,050,000.	8,400,000.	8,391,568.	Road
State - Motor Vehicle in Lieu Tax	5011	6,298,393.	6,747,216.	7,078,456.	7,078,456.	
State - Trailer Coach in Lieu Tax	5014	117,274.	162,000.	180,000.	180,000.	
State - Other in Lieu Taxes:						
Highway Property Rentals	5017	69,441.	75,205.	75,000.	75,000.	
Highway Property Rentals	5017	1,576.	1,442.	1,500.	1,500.	Library
Highway Property Rentals	5017	12.	35.	25.	25.	Library Special Taxing Zone
State Welfare Administration:						
Medi-Cal Administration	5021	1,945.	3,000.	3,500.	3,500.	
Welfare Department	5024	1,588,986.	4,222,566.	5,510,864.	5,199,853.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ESTIMATED ☒ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)						
State for Aged	5027	7,850,457.	8,861,385.	4,277,457.	4,270,158.	
State for Blind	5031	709,837.	1,011,984.	545,335.	541,418.	
State for Children:						
Children in Family Groups	5037	21,773,171.	19,970,067.	20,246,882.	20,364,869.	
Children in Boarding Homes and Institutions	5041	747,928.	843,424.	1,120,098.	1,065,327.	
State for Crippled Children - Diagnosis and Treatment	5044	368,525.	425,494.	626,250.	626,250.	
State for Crippled Children - Administration	5045		28,000.	38,280.	38,280.	
State for Disabled	5047	8,329,488.	5,402,966.	2,848,281.	2,821,748.	
State - Medi-Cal Consultants	5051	17,009.	-0-	-0-	-0-	
State - Health Administration	5054	203,203.	211,400.	220,000.	220,000.	
State for Cerebral Palsy	5057	124,328.	-0-	-0-	-0-	
State for Mental Health	5061	3,891,712.	5,330,616.	5,450,021.	5,450,021.	
State for Tuberculosis Control	5064					
Other State Aid for Health:						
Treatment for Alcoholism	5067	74,128.	450,000.	544,100.	544,100.	
Health Research Projects	5071		10,000.	-0-	-0-	
Tumor Registry	5074	507.	1,776.	900.	900.	
State for Agriculture:						
Agriculture Department Salaries	5077	3,300.	3,300.	3,300.	3,300.	
Rodent Control	5081		500.	1,500.	1,500.	
State for Civil Defense	5084	77,883.	51,993.	49,322.	49,322.	
State for Construction:						
Juvenile Hall - Girls' Facility	5087	60,000.	-0-	-0-	-0-	
Highland General Hospital	5087		165,512.	-0-	-0-	
Road Construction	5097	148,725.	38,843.	740,825.	740,825.	Road
State for Corrections:						
Boys' Camp Maintenance	5101	76,295.	66,120.	66,120.	66,120.	
Senior Boys' Camp Maintenance	5107	84,119.	75,240.	75,240.	75,240.	
Group Homes Maintenance	5111	7,385.	5,700.	950.	-0-	
Las Vistas Home Maintenance	5114	39,641.	50,588.	62,700.	62,700.	
Special Supervision Program	5117	1,226,885.	1,073,988.	952,959.	952,959.	
Homeowners' Property Tax Reduction	5121	3,710,073.	3,563,483.	-0-	9,492,692.	
Homeowners' Property Tax Reduction	5121	89,323.	102,580.	-0-	288,270.	Library
Homeowners' Property Tax Reduction	5121	3,322.	2,254.	-0-	6,605.	Library Special Taxing Zone
Business Inventory Property Tax Reduction	5124	3,176,112.	2,340,200.	-0-	3,639,732.	
Business Inventory Property Tax Reduction	5124	27,740.	31,038.	-0-	57,612.	Library
Business Inventory Property Tax Reduction	5124	1,339.	1,448.	-0-	2,009.	Library Special Taxing Zone
Open Space	5125		70,000.	85,000.	85,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
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ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☐ ESTIMATED ☒ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)						
Other State Aid:						
State Milk Program	5127	22,279.	37,654.	45,391.	45,391.	
Bay Farm Island Bridge Maintenance		25,857.	-0-	-0-	-0-	Road
Surplus Property Refunds	5134		300.	450.	450.	
Tax-deeded Land Rentals	5137		1,364.	-0-	-0-	
Defense of Needy Persons	5167	39,555.	55,000.	55,000.	55,000.	
Cigarette Tax	5167	442,846.	460,247.	478,657.	478,657.	
Miscellaneous Other for Agriculture	5167	32,214.	44,740.	46,750.	46,750.	
Miscellaneous Other State Aid	5167	85,722.	65,583.	195,896.	289,886.	
Library Grants	5167	28,103.	27,004.	26,393.	26,393.	Library
Federal for Welfare Administration	5321	14,162,871.	15,999,341.	15,879,906.	17,349,747.	
Federal for Child Welfare Protective Services	5332		207,891.	-0-	-0-	
Federal for Aged	5341	8,920,021.	9,055,897.	4,264,567.	4,276,991.	
Federal for Blind	5351	918,651.	963,035.	484,732.	488,950.	
Federal for Children	5361	30,465,031.	28,878,518.	29,631,313.	29,606,979.	
Federal for Disabled	5381	9,636,515.	10,518,194.	5,492,389.	5,521,385.	
Federal Revenue Sharing	5395			24,388,840.	24,388,840.	Revenue Sharing
Federal for Construction:						
Highland General Hospital	5401		165,512.	-0-	-0-	
Santa Rita - Greystone	5401	350,000.	-0-	-0-	-0-	
Work Furlough	5401		350,000.	-0-	-0-	
Pre-Trial Detention Facilities	5401			50,000.	50,000.	
Federal for Road Construction	5411	10,647.	10,000.	155,884.	155,884.	Road
Federal for Mental Health	5441		192,784.	518,593.	518,593.	
Federal for Sugar Beet Subsidy	5451	2,307.	1,000.	1,950.	1,950.	
Federal Other:						
Aid for Cuban Refugees	5491	213,416.	295,399.	138,072.	138,072.	
Economic Opportunity Program	5491	541,950.	319,586.	349,275.	374,516.	
Drug Abuse Program	5491	325,680.	465,355.	299,726.	431,312.	
Miscellaneous Health Projects	5491	1,054,139.	952,336.	938,642.	938,642.	
Miscellaneous Other Projects	5491	61,032.	343,707.	679,122.	740,715.	
Traffic Records Inventory System	5491	15,962.	120,000.	78,838.	78,838.	Road
Library	5491	40,000.	90,000.	55,000.	55,000.	Library
Other in Lieu Taxes:						
Local Housing Authorities in Lieu Taxes	5611	32,511.	3,300.	2,600.	2,600.	
Local Housing Authorities in Lieu Taxes	5611		234.	200.	200.	Library
Local Housing Authorities in Lieu Taxes	5611		28.	25.	25.	Library Special Taxing Zone
Other Government Agencies:						
Contributions from Cities	5721	32,203.	56,147.	34,622.	62,116.	
Contributions from Special Districts	5731	30,018.	-0-	-0-	128,886.	
Contributions from Special Districts	5731					Road
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		136,538,002.	139,178,795.	143,545,698.	158,697,627.	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☐ ESTIMATED ☒ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
CHARGES FOR CURRENT SERVICES						
Assessment for Tax Collection Fees	6011	232,004.	242,133.	245,400.	245,400.	
Auditing and Accounting Fees	6021	8,637.	41,540.	47,160.	47,160.	
Communications Services	6031	101,370.	91,140.	-0-	-0-	
Election Services	6041	54,982.	125,000.	140,000.	140,000.	
Inheritance Tax Fees	6051	39,030.	50,000.	50,000.	50,000.	
Legal Services	6061	85,936.	93,700.	94,000.	94,000.	
Personnel Services	6071	3,103.	3,000.	3,000.	16,171.	
Planning and Engineering Services	6081		1,500.	5,000.	5,000.	
Planning and Engineering Services	6081	20,948.	20,000.	20,000.	20,000.	Road
Agricultural Services	6101					
Civil Process Service	6111	246,952.	194,522.	182,800.	182,800.	
Court Fees and Costs:						
Court Fees and Costs	6121	644,231.	647,512.	656,500.	656,500.	
Jury, Witness, and Interpreters' Fees	6131	66,838.	70,864.	70,950.	70,950.	
Court Reporters' Fees	6141	254,809.	255,000.	260,000.	260,000.	
Estate Fees	6151	97,860.	130,000.	120,000.	120,000.	
Humane Services	6161	233,603.	251,000.	251,000.	251,000.	
Law Enforcement Services	6171	6,148.	6,000.	6,000.	6,000.	
Recording Fees	6181	723,357.	780,000.	812,000.	812,000.	
Road and Street Services	6191	39,133.	20,000.	45,000.	45,000.	Road
State Bay Farm Island Bridge Maintenance	6186		28,000.	30,200.	30,200.	Road
Health Fees and Services	6201	647,496.	921,505.	434,079.	434,079.	
Environmental Health Service Fees	6202	135,789.	172,000.	215,000.	215,000.	
Mental Health Services	6211	796,420.	1,864,388.	2,582,806.	2,582,806.	
Adoption Fees	6231	40,640.	32,000.	32,000.	34,500.	
Crippled Children's Services	6241	31,278.	40,000.	50,000.	50,000.	
Institutional Care and Services:						
Institutional Care and Services	6251-53	16,460,394.	14,449,618.	14,805,790.	11,657,687.	
Care in State Institutions	6261	74,691.	55,653.	18,000.	18,000.	
Care of Juvenile Court Wards	6281	317,852	322,243.	334,711.	334,600.	
Reimbursements from Work Furloughees	6284			200,000.	200,000.	
Care of City and Federal Prisoners	6291	62,376.	54,000.	50,000.	50,000.	
Educational Services:						
Nurses' Training	6311					
Peace Officer Training	6331	162,759.	250,000.	250,000.	250,000.	
Library Services	6361	12,932.	11,784.	12,000.	12,000.	Library
Attorney Fees - Criminal	6375			2,700.	2,700.	
Other Charges for Current Services	6381	511,267.	639,345.	598,312.	598,312.	
Other Charges for Current Services	6381	221.	-0-	-0-	-0-	Road
Other Charges for Current Services	6381	24,100.	15,289.	28,000.	28,000.	Library
TOTAL CHARGES FOR CURRENT SERVICES		22,137,156.	21,878,736.	22,652,408.	19,519,865.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☐ ESTIMATED ☒ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER REVENUE						
Sale of Fixed Assets:						
Sale of Land and/or Improvements	7001	2,617.	-0-	-0-	-0-	
Sale of Land and/or Improvements	7001	277,240.	49,250.	-0-	-0-	Road
Sale of Land and/or Improvements	7001		3,105.	-0-	-0-	Library
Sale of Land and/or Improvements	7001		8,395.	-0-	-0-	Library Special Taxing Zone
Sale of Equipment	7051	15,010.	10,000.	14,800.	14,800.	
Sale of Equipment	7051	3,450.	7,400.	6,000.	6,000.	Road
Sale of Equipment	7051	51,065.	121,000.	-0-	-0-	Accumulative Capital Outlay
Other Sales:						
Sale of Personal Property	7101	18,960.	14,808.	13,775.	13,775.	
Sale of Personal Property	7101					Road
Sale of Produce	7151	20,299.	14,000.	15,000.	15,000.	
Sale of Meals	7201	85,902.	90,848.	90,713.	90,713.	
Revenue Applicable to Prior Years	7401					
Other:						
Compensation Insurance Refunds	7451	102,703.	56,038.	30,000.	30,000.	
Compensation Insurance Refunds	7451	4,083.	2,500.	-0-	-0-	Road
Compensation Insurance Refunds	7451	298.	-0-	-0-	-0-	Library
Discounts on Stores Purchases	7501	25,970.	20,000.	20,000.	20,000.	
Duplicate Tax Payments	7551		32,000.	39,000.	39,000.	
Gifts and Donations	7601	262,538.	424,815.	673,420.	673,420.	
General Relief Refunds	7651	14,273.	9,388.	13,963.	15,500.	
Insurance Proceeds	7701	38,716.	42,405.	-0-	-0-	
Insurance Proceeds	7701	75.	100.	-0-	-0-	Road
Insurance Proceeds	7701	1,634.	-0-	-0-	-0-	Library
Unclaimed Money - Cash Overages and Voided Warrants	7801	45,315.	33,100.	33,000.	33,000.	
Unclaimed Money - Cash Overages and Voided Warrants	7801					Road
Unclaimed Money - Cash Overages and Voided Warrants	7801	23.	10.	-0-	-0-	Library
County Overhead Reimbursement	7941			175,333.	224,607.	
Other Revenue	7951	89,447.	490,967.	1,552,194.	572,170.	
Other Revenue	7951	1,124.	1,300.	500.	500.	Road
Other Revenue	7951	11,796.	10,644.	14,000.	14,000.	Library
Other Revenue	7951				41,656.	Accumulative Capital Outlay
Reserve for Acquisition of Motor Vehicle Equipment	8751	681,967.	568,000.	-0-	-0-	Accumulative Capital Outlay
TOTAL OTHER REVENUE		1,754,505.	2,010,073.	2,691,698.	1,804,141.	
GRAND TOTAL REVENUES OTHER THAN CURRENT PROPERTY TAXES		172,663,521.	177,100,466.	183,032,088.	194,163,867.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL GOVERNMENT						
Legislative and Administrative						
Board of Supervisors	101	365,733.45	401,981.	511,575.	557,628.	
Clerk, Board of Supervisors	103	161,323.91	170,742.	180,573.	178,752.	
County Administrator	104	302,110.65	364,778.	438,072.	468,583.	
Human Relations Commission	106	95,731.61	107,420.	154,534.	145,336.	
Economic Opportunity Programs	108	602,349.86	324,579.	474,401.	443,755.	
Total Legislative and Administrative		1,527,249.48	1,369,500.	1,759,155.	1,794,054.	
Finance						
Auditor-Controller	110	851,316.56	1,112,412.	1,596,592.	1,634,791.	
Assessor	111	2,948,953.97	3,549,511.	3,885,220.	4,005,028.	
Data Processing Center	112	304,237.89	742,229.	6,141.	265,485.	
Treasurer-Tax Collector	114	773,237.57	922,195.	999,107.	897,889.	
Retirement	115			99,113.	102,846.	
Records Services	116		47,945.	244,531.	114,247.	
Purchasing Agent	117	307,324.73	377,712.	424,176.	407,601.	
Central Services	118	(22,809.94)	57,675.	16,224.	26,797.	
County Stores	119	400,058.50	455,998.	428,403.	400,245.	
Central Collections	120	(79,051.65)	49,383.	35,536.	36,946.	
Total Finance		5,483,267.63	7,315,060.	7,735,043.	7,891,875.	
Counsel						
County Counsel	125	418,681.79	528,582.	588,686.	616,310.	
Total Counsel		418,681.79	528,582.	588,686.	616,310.	
Personnel						
Personnel Department	131	335,261.26	479,987.	690,269.	733,895.	
Total Personnel		335,261.26	479,987.	690,269.	733,895.	
Property Management						
Motor Vehicle	140	319,404.25	169,944.	-0-	-0-	
Motor Vehicle	140	318,624.35	568,414.	913,678.	594,009.	Accumulative Capital Outlay
Building Maintenance	141	2,355,594.02	3,084,795.	3,387,313.	3,244,255.	
Public Works Administration	145	417,590.15	544,862.	572,474.	651,059.	
Total Property Management		3,411,212.77	4,368,015.	4,873,465.	4,489,323.	
Plant Acquisition						
Plant Acquisition	146	3,522,911.91	1,482,095.	16,453,550.	13,133,881.	
Plant Acquisition - Accumulative Capital Outlay Fund	146				319,669.	Accumulative Capital Outlay
Plant Acquisition - Revenue Sharing Fund	146				4,400,000.	Revenue Sharing
Plant Management	147	2,289,635.63	2,248,552.	2,232,167.	2,232,167.	
Total Plant Acquisition		5,812,547.54	3,730,647.	18,685,717.	20,085,717.	
Elections						
Primary Election	150	363,817.60	-0-	468,191.	457,691.	
General Election	151		384,529.	-0-	-0-	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL GOVERNMENT (CONTINUED)						
Elections (Continued)						
Special Election	152	7,595.69	15,000.	15,000.	70,000.	
Registrar of Voters	155	1,143,348.10	968,113.	866,033.	770,054.	
Total Elections		1,514,761.39	1,367,642.	1,349,224.	1,297,745.	
Communications						
Communications (Division of Sheriff)	160	818,087.94	219,013.	-0-	-0-	
Alameda County Regional Microwave System	161			509,568.	538,968.	
Total Communications		818,087.94	219,013.	509,568.	538,968.	
Promotion						
Advertising County Resources	165	298,240.40	297,478.	298,978.	299,720.	
Total Promotion		298,240.40	297,478.	298,978.	299,720.	
Other General						
Compensation Insurance	171	459,690.88	-0-	-0-	-0-	
Fire Insurance	172	13,002.86	-0-	5,000.	5,000.	
Professional and Public Liability Insurance	173	404,002.00	384,283.	384,283.	384,283.	
Other Insurance and Surety Bonds	174	24,122.00	1,887.	1,600.	1,600.	
Contributions to Employees' Benefits	190	13,030,234.98	-0-	-0-	-0-	
Contributions to Retirees' Benefits	193		35,000.	35,000.	35,000.	
Revenue Sharing	198			24,388,840.	13,895,312.	Revenue Sharing
Miscellaneous Expense	199	12,917.14	52,801.	109,546.	231,423.	
Total Other General		13,943,969.86	473,971.	24,924,269.	14,552,618.	
TOTAL GENERAL GOVERNMENT		33,563,280.06	20,149,895.	61,414,374.	52,300,225.	
PUBLIC PROTECTION						
Judicial						
Superior Courts	200	2,016,731.61	2,170,325.	2,527,935.	2,336,668.	
County Clerk	202	957,984.53	1,224,883.	1,343,013.	1,323,978.	
District Attorney	205	2,404,181.70	3,180,584.	3,524,607.	3,529,374.	
District Attorney - Model Case Management System	206		10,643.	92,468.	94,795.	
Public Defender	207	1,495,244.57	2,138,560.	2,464,103.	2,459,690.	
Grand Jury	209	42,655.08	57,250.	59,000.	59,000.	
Alameda Municipal Court	210	133,468.87	157,854.	200,649.	186,239.	
Berkeley-Albany Municipal Court	211	564,938.70	676,317.	745,707.	762,657.	
Fremont-Newark-Union City Municipal Court	212	329,594.25	428,476.	512,833.	490,281.	
Livermore Municipal Court	213	133,996.98	204,731.	259,012.	205,003.	
Oakland-Piedmont Municipal Court	214	1,943,659.63	2,194,396.	2,683,235.	2,505,800.	
San Leandro-Hayward Municipal Court	216	793,136.01	976,830.	1,138,074.	1,147,085.	
Pleasanton Justice Court	219	48,697.59	61,029.	67,945.	66,758.	
Total Judicial		10,864,289.52	13,481,878.	15,618,581.	15,167,328.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC PROTECTION (CONTINUED)						
Police Protection						
Sheriff	220	5,435,818.61	7,637,870.	6,002,222.	5,748,216.	
Sheriff - Civil Division	225			1,174,167.	1,158,289.	
Total Police Protection		5,435,818.61	7,637,870.	7,176,389.	6,906,505.	
Detention and Correction						
County Jail	235	332,482.94	410,684.	1,755,652.	560.	
County Jail - Revenue Sharing Fund	235				1,752,042.	Revenue Sharing
Santa Rita Rehabilitation Center	236	3,641,512.67	4,089,666.	4,848,237.	309,165.	
Santa Rita Rehabilitation Center - Revenue Sharing Fund	236				4,341,486.	Revenue Sharing
Work Furlough	237	98,706.82	307,249.	584,307.	634,152.	
Detention Facilities - Medical Services	238	358,789.19	476,595.	954,629.	904,275.	
Probation Officer	240	5,407,837.48	6,530,696.	7,171,544.	7,149,575.	
Probation Officer - Intensive Supervision	241	1,064,637.13	986,800.	953,988.	992,950.	
Juvenile Hall	242	2,276,697.35	2,123,000.	2,394,857.	2,325,040.	
Volunteers in Probation	244	30,603.37	72,254.	76,149.	77,072.	
Boys' Camp	245	317,887.94	361,994.	335,802.	317,568.	
Senior Boys' Camp	246	377,740.79	441,449.	466,098.	474,524.	
Las Vistas Home	247	338,827.58	491,475.	546,268.	547,527.	
Group Homes	249	50,060.60	49,142.	53,250.	-0-	
Delinquency Prevention Program	250	23,088.65	35,143.	36,341.	38,120.	
Pre-Trial Release Program	251	56,802.24	106,293.	104,880.	104,877.	
State Correctional Schools	264	69,830.75	59,900.	65,000.	55,500.	
Total Detention and Correction		14,445,505.50	16,542,340.	20,347,002.	20,024,433.	
Protective Inspection						
Agricultural Commissioner	265	318,695.46	394,716.	418,624.	414,246.	
Building Inspection	266	275,088.05	364,376.	430,774.	398,037.	
Sealer of Weights and Measures	267	227,058.35	273,973.	298,576.	292,439.	
Total Protective Inspection		820,841.86	1,033,065.	1,147,974.	1,104,722.	
Other Protection						
Alameda County Emergency Services	270	178,031.87	216,554.	309,770.	252,859.	
Coroner-Public Administrator	271	542,404.03	680,857.	727,130.	765,618.	
Planning Commission	273	318,503.89	394,454.	533,411.	542,888.	
Local Agency Formation Commission	274	21,436.95	23,491.	29,240.	29,240.	
Recorder	275	308,717.13	375,965.	389,218.	401,200.	
Field Services Department	280	223,409.19	256,790.	273,718.	278,202.	
Field Services Department	280	2,151.00	3,158.	3,200.	3,200.	Fish and Game
Animal Control	282	249,676.70	294,118.	397,654.	312,079.	
Total Other Protection		1,844,330.76	2,245,387.	2,663,341.	2,585,286.	
TOTAL PUBLIC PROTECTION		33,410,786.25	40,940,540.	46,953,287.	45,788,274.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC ASSISTANCE						
Hospital Care						
Health Care Services Agency Administration	300	234,653.45	1,672,997.	2,446,892.	1,291,858.	
Highland General Hospital	301	13,445,606.55	15,015,157.	17,485,828.	15,145,574.	
Fairmont Hospital	303	8,118,906.15	9,210,305.	9,146,288.	9,332,291.	
Fairmont Special Training Projects	304	5,041.27	-0-	-0-	-0-	
Fairmont Laundry	307	(30,766.97)	26,931.	-0-	-0-	
Medical Education and Research	309	97,958.89	79,700.	100,000.	100,000.	
Outside Medical Service	312	88,395.55	74,937.	176,064.	76,064.	
Mental Health Services	313	5,977,688.76	6,562,230.	9,846,188.	9,445,097.	
Care in State Hospitals	320	114,038.26	-0-	-0-	-0-	
Medical Assistance	321	11,832,000.00	12,672,072.	13,381,992.	13,651,762.	
Total Hospital Care		39,883,521.91	45,314,329.	52,583,252.	49,042,646.	
Administration - Welfare and Security						
Human Resources Agency Administration	349		232,151.	227,588.	242,441.	
Welfare Department	350	21,603,481.49	23,672,879.	23,712,860.	24,382,368.	
Snedigar Cottage	353		576,237.	619,295.	571,356.	
Welfare Building	355	1,197,143.59	1,354,700.	1,062,395.	1,077,789.	
Welfare Attendant Care and Homemaker Program	356			332,092.	332,092.	
District Attorney - Family Support Division	358	485,753.46	629,461.	750,851.	733,814.	
Total Administration - Welfare and Security		23,286,378.54	26,465,428.	26,705,081.	27,339,860.	
Aid Programs						
Aged Aid	360	18,426,482.26	17,385,430.	8,542,024.	8,542,024.	
Blind Aid	362	1,879,006.00	1,932,429.	1,030,067.	1,030,067.	
Aid to Families with Dependent Children	366	61,674,974.62	57,796,372.	58,666,256.	58,666,256.	
Children in Boarding Homes and Institutions	367	2,461,426.39	3,019,638.	3,163,104.	3,505,406.	
Disabled Aid	368	19,461,994.89	20,984,436.	11,000,966.	11,000,966.	
Indigent Aid	380	3,201,358.67	5,085,987.	5,020,344.	5,020,344.	
Total Aid Programs		107,105,242.83	106,204,292.	87,422,761.	87,765,063.	
Crippled Children's Services						
Crippled Children's Services	385	526,393.71	682,652.	1,239,032.	948,464.	
Total Crippled Children's Services		526,393.71	682,652.	1,239,032.	948,464.	
Care of Court Wards						
Care of Juvenile Court Wards	390	1,102,818.66	1,074,281.	1,381,996.	1,122,344.	
Total Care of Court Wards		1,102,818.66	1,074,281.	1,381,996.	1,122,344.	
Day Care Centers						
Day Care Centers	395		1,406,977.	3,316,690.	3,316,690.	
Total Day Care Centers			1,406,977.	3,316,690.	3,316,690.	
TOTAL PUBLIC ASSISTANCE		171,904,355.65	181,147,959.	172,648,812.	169,535,067.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
HEALTH AND SANITATION						
Health						
Public Health Services	400	4,116,687.87	4,757,954.	2,695,121.	2,181,694.	
Cerebral Palsy Program	401	143,055.58	-0-	-0-	-0-	
Drug Abuse Program	402	535,507.10	896,849.	965,232.	737,804.	
Home Health Care	403	496,853.24	440,382.	245,743.	206,326.	
Special Projects	404	120,466.21	179,216.	258,419.	285,564.	
Comprehensive Health Planning	405	16,326.20	-0-	-0-	-0-	
Vaccination Program	406	107,165.69	86,461.	86,614.	89,986.	
Family Planning	407	255,204.69	392,500.	376,735.	379,475.	
New Careers Training Project	409	185,513.47	-0-	-0-	-0-	
Tuberculosis Eradication Project	410	12,359.78	-0-	-0-	-0-	
Comprehensive Child Health Services Project	411	311,686.52	-0-	-0-	-0-	
Alcoholism Program	412	531,841.37	853,680.	1,458,363.	903,945.	
Homemaker Project	414	134,210.74	207,797.	-0-	-0-	
Venereal Disease Control Project	415		23,997.	114,295.	114,295.	
Central District Health Services	420			1,053,719.	1,027,832.	
Eastern District Health Services	421			966,036.	926,642.	
Eden District Health Services	422			833,999.	770,823.	
Washington District Health Services	423			534,489.	476,814.	
Total Health		6,966,878.46	7,838,836.	9,588,765.	8,101,200.	
TOTAL HEALTH AND SANITATION		6,966,878.46	7,838,836.	9,588,765.	8,101,200.	
PUBLIC WAYS AND FACILITIES						
Public Ways						
Road and Bridge Maintenance	509	9,038,273.07	9,773,180.	10,943,892.	12,706,330.	Roads
Total Public Ways		9,038,273.07	9,773,180.	10,943,892.	12,706,330.	
Parking Facilities						
Parking Facilities	519			77,913.	85,126.	
Total Parking Facilities				77,913.	85,126.	
TOTAL PUBLIC WAYS AND FACILITIES		9,038,273.07	9,773,180.	11,021,805.	12,791,456.	
RECREATION AND CULTURAL SERVICES						
Veterans' Memorial Buildings						
Veterans' Memorial Buildings	600	198,018.53	217,832.	237,593.	244,867.	
Total Veterans' Memorial Buildings		198,018.53	217,832.	237,593.	244,867	
TOTAL RECREATION AND CULTURAL SERVICES		198,018.53	217,832.	237,593.	244,867.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
EDUCATION						
School Administration						
Board of Education	700	2,767.88	3,390.	4,591.	4,156.	
Superintendent of Schools	701	321,038.41	453,341.	721,414.	579,213.	
Education in Juvenile Institutions	702	216,575.83	245,840.	253,130.	233,831.	
Total School Administration		540,382.12	702,571.	979,135.	817,200.	
Library Services						
County Library	780	127,489.24	75,000.	75,000.	75,000.	General
County Library	780	1,994,316.46	2,211,752.	2,486,877.	2,517,290.	Library
Cooperative Library System	781	39,706.98	48,585.	54,000.	54,000.	Library
Cooperative Library System - Reference Demonstration Project	782	49,719.37	49,500.	30,000.	30,000.	Library
Cooperative Library System - Outreach Project	783		22,412.	25,000.	28,367.	Library
Library Special Taxing Zone	785	87,618.44	52,538.	72,194.	72,194.	Library Special Taxing Zone
Total Library Services		2,298,850.49	2,459,787.	2,743,071.	2,776,851.	
Agricultural Education						
Farm Advisor	790	64,325.91	75,167.	90,969.	77,569.	
Total Agricultural Education		64,325.91	75,167.	90,969.	77,569.	
TOTAL EDUCATION		2,903,558.52	3,237,525.	3,813,175.	3,671,620.	
GRAND TOTAL OF SPECIFIC PROGRAMS FOR EIGHT GENERAL FUNCTIONS SET FORTH ABOVE		257,985,150.54	263,305,767.	305,677,811.	292,432,709.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet B)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
Total Specific Expenditure Requirements (Brought Forward)		257,985,150.54	263,305,767.	305,677,811.	292,432,709.	
APPROPRIATIONS FOR CONTINGENCIES:						
Appropriations for Contingencies - General				4,134,845.	5,794,845.	
Appropriations for Contingencies - Salaries				4,923,122.	72,000.	
Appropriations for Contingencies - Road				475,000.	255,364.	Road
Appropriations for Contingencies - Library				25,000.	93,052.	Library
Appropriations for Contingencies - Salaries				100,000.	-0-	Library
Appropriations for Contingencies - Fire Insurance Reserve				200,000.	200,000.	
TOTAL EXPENDITURE REQUIREMENTS		257,985,150.54	263,305,767.	315,535,778.	298,847,970.	
PROVISIONS FOR RESERVES:						
[illegible] - General				1,512,772.	112,772.	
General Reserve - Library					115,495.	Library
General Reserve - Library Special Taxing Zone					51,964.	Library Special Taxing Zone
TOTAL PROVISIONS FOR RESERVES				1,512,772.	280,231.	
GRAND TOTAL BUDGET REQUIREMENTS		257,985,150.54	263,305,767.	317,048,550.	299,128,201.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet B)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
RE-ANALYSIS BY FUND:						
COUNTY WIDE FUNDS:						
General Fund		246,454,740.87	250,576,228.	277,530,869.	257,898,427.	
Fish and Game Fund		2,151.00	3,158.	3,200.	3,200.	Fish and Game
Road Fund		9,038,273.07	9,773,180.	11,418,892.	12,961,694.	Road
Revenue Sharing Fund				24,388,840.	24,388,840.	Revenue Sharing
Accumulative Capital Outlay Fund		318,624.35	568,414.	913,678.	913,678.	Accumulative Capital Outla
TOTAL COUNTY WIDE FUNDS		255,813,789.29	260,920,980.	314,255,479.	296,165,839.	
LESS THAN COUNTY WIDE FUNDS:						
Library Fund		2,083,742.81	2,332,249.	2,720,877.	2,838,204.	Library
Library Special Taxing Zone Fund		87,618.44	52,538.	72,194.	124,158.	Library Special Taxing Zone
TOTAL LESS THAN COUNTY WIDE FUNDS		2,171,361.25	2,384,787.	2,793,071.	2,962,362.	
GRAND TOTAL BUDGET REQUIREMENTS		257,985,150.54	263,305,767.	317,048,550.	299,128,201.	

Function No. 1

General Government $52,300,225.00

Legislative and Administrative

Finance

Personnel

Counsel

Property Management

Plant Acquisition

Elections

Communications

Promotion

Other General

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: BOARD OF SUPERVISORS - 101
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	100,544.00	113,830.	139,100.	181,400.	
Retirement:						
Employee Retirement Funds	1211		11,285.	14,410.	14,647.	
F. I. C. A. Retirement Funds	1311		4,270.	5,772.	5,815.	
Employee Group Insurance	1411		1,226.	2,040.	1,428.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		100,544.00	130,611.	161,322.	203,290.	
SERVICES AND SUPPLIES						
Office Expense	3111	17,213.52	30,000.	20,000.	20,000.	
Maintenance of Equipment	3231	434.10	700.	750.	750.	
Communications	3291	4.81	8,690.	12,440.	12,440.	
Memberships, Dues, and Subscriptions	3331	48,161.00	69,796.	72,235.	72,235.	
Transportation	3351	18,303.71	6,460.	8,000.	8,000.	
Travel	3361		6,500.	7,000.	7,000.	
Publications and Legal Notices	3371	15,811.33	16,900.	16,000.	16,000.	
Special Departmental Expense	3391	4,467.26	4,500.	5,000.	9,000.	
Professional and Specialized Services	3411	101,094.99	88,000.	146,485.	146,485.	
Data Processing Services	3431		100.	-0-	-0-	
Insurance:						
Compensation Insurance	3491		202.	278.	363.	
Other Insurance and Surety Bonds	3531	265.00	265.	265.	265.	
Rents and Leases - Equipment	3551			10,000.	10,000.	
TOTAL SERVICES AND SUPPLIES		205,755.72	232,113.	298,453.	302,538.	
OTHER CHARGES						
Contributions to Other Agencies:						
Special Districts	4391	984.77	1,500.	1,800.	1,800.	
Expenditures Applicable to Prior Years	4551	25,000.00	-0-	-0-	-0-	
TOTAL OTHER CHARGES		25,984.77	1,500.	1,800.	1,800.	
FIXED ASSETS						
Equipment	5311	33,448.96	37,757.	50,000.	50,000.	
TOTAL FIXED ASSETS		33,448.96	37,757.	50,000.	50,000.	
GRAND TOTAL		365,733.45	401,981.	511,575.	557,628.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: CLERK, BOARD OF SUPERVISORS - 103
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	141,110.34	145,000.	147,900.	148,100.	
Overtime	1015		400.	300.	300.	
Retirement:						
Employee Retirement Funds	1211		10,050.	11,700.	12,253.	
F. I. C. A. Retirement Funds	1311		2,559.	2,477.	2,722.	
Employee Group Insurance	1411		1,560.	2,040.	1,479.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		141,110.34	159,569.	164,417.	164,854.	
SERVICES AND SUPPLIES						
Office Expense	3111	4,910.28	5,800.	6,860.	6,860.	
Maintenance of Equipment	3231	422.10	660.	706.	706.	
Communications	3291			2,367.	-0-	
Memberships, Dues, and Subscriptions	3331	95.00	95.	95.	95.	
Transportation	3351	2,214.51	2,232.	2,340.	2,340.	
Travel	3361		700.	798.	772.	
Professional and Specialized Services	3411	12,282.70	-0-	-0-	-0-	
County Microfilm Services	3421		280.	360.	360.	
Data Processing Services	3431		750.	2,000.	2,053.	
Insurance:						
Compensation Insurance	3491		118.	125.	207.	
Rents and Leases - Equipment	3551	288.98	203.	205.	205.	
TOTAL SERVICES AND SUPPLIES		20,213.57	10,838.	15,856.	13,598.	
FIXED ASSETS						
Equipment	5311		335.	300.	300.	
TOTAL FIXED ASSETS			335.	300.	300.	
GRAND TOTAL		161,323.91	170,742.	180,573.	178,752.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY ADMINISTRATOR - 104
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	304,780.27	314,300.	377,700.	403,600.	
Overtime	1015		2,400.	3,800.	5,450.	
Retirement:						
Employee Retirement Funds	1211		31,553.	38,490.	41,158.	
F. I. C. A. Retirement Funds	1311		10,968.	14,437.	14,610.	
Employee Group Insurance	1411		3,326.	4,284.	4,284.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		304,780.27	362,547.	438,711.	469,102.	
SERVICES AND SUPPLIES						
Office Expense	3111	5,231.22	6,100.	6,000.	6,000.	
Maintenance of Equipment	3231	298.72	718.	1,150.	1,150.	
Communications	3291		8,871.	7,411.	7,411.	
Memberships, Dues, and Subscriptions	3331		198.	208.	208.	
Transportation	3351	5,776.74	3,274.	3,900.	3,900.	
Travel	3361		1,390.	1,600.	1,600.	
Professional and Specialized Services:						
Data Processing Services	3431		700.	1,694.	1,739.	
Insurance:						
Compensation Insurance	3491		196.	248.	323.	
TOTAL SERVICES AND SUPPLIES		11,306.68	21,447.	22,211.	22,331.	
FIXED ASSETS						
Equipment	5311	3,387.70	-0-	-0-	-0-	
TOTAL FIXED ASSETS		3,387.70	-0-	-0-	-0-	
GRAND TOTAL - GROSS		319,474.65	383,994.	460,922.	491,433.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331	17,364.00	19,216.	22,850.	22,850.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		17,364.00	19,216.	22,850.	22,850.	
GRAND TOTAL - NET		302,110.65	364,778.	438,072.	468,583.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: HUMAN RELATIONS COMMISSION - 106
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	84,293.31	68,553.	110,000.	100,700.	
Retirement:						
Employee Retirement Funds	1211		7,355.	9,119.	10,348.	
F. I. C. A. Retirement Funds	1311		3,194.	2,302.	4,680.	
Employee Group Insurance	1411		1,095.	1,595.	1,628.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		84,293.31	80,197.	123,016.	117,356.	
SERVICES AND SUPPLIES						
Office Expense	3111	5,396.68	7,517.	9,027.	7,617.	
Maintenance of Equipment	3231	114.26	150.	233.	183.	
Communications	3291		9,557.	4,022.	4,728.	
Memberships, Dues, and Subscriptions	3331	166.00	170.	200.	200.	
Transportation	3351	4,148.02	6,198.	11,080.	8,700.	
Travel	3361		900.	2,048.	2,048.	
Special Departmental Expense	3391	336.48	300.	500.	500.	
Professional and Specialized Services	3411	552.23	500.	500.	500.	
Data Processing Services	3431		50.	100.	-0-	
Insurance:						
Compensation Insurance	3491		200.	242.	247.	
Rents and Leases - Equipment	3551	724.63	1,381.	1,732.	1,655.	
Rents and Leases - Land, Structures, and Improvements	3571		300.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		11,438.30	27,223.	29,684.	26,378.	
FIXED ASSETS						
Equipment	5311			1,834.	1,602.	
TOTAL FIXED ASSETS				1,834.	1,602.	
GRAND TOTAL		95,731.61	107,420.	154,534.	145,336.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: ECONOMIC OPPORTUNITY PROGRAMS - 108
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	512,596.40	212,000.	339,000.	317,000.	
Retirement:						
Employee Retirement Funds	1211		9,437.	15,169.	14,694.	
F. I. C. A. Retirement Funds	1311		4,117.	5,275.	4,954.	
Employee Group Insurance	1411		1,401.	2,339.	2,283.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		512,596.40	226,955.	361,783.	338,931.	
SERVICES AND SUPPLIES						
Office Expense	3111	2,399.30	2,200.	2,284.	2,284.	
Maintenance of Equipment	3231	231.75	325.	427.	352.	
Communications	3291		52.	5,508.	5,508.	
Transportation	3351	5,546.28	3,000.	4,000.	3,000.	
Travel	3361		300.	1,064.	1,064.	
Special Departmental Expense	3391	53,557.22	61,299.	54,000.	64,103.	
Professional and Specialized Services	3411	18,320.22	14,098.	25,098.	25,098.	
Insurance:						
Compensation Insurance	3491	6,186.46	13,265.	16,040.	769.	
Rents and Leases - Equipment	3551	3,225.19	2,485.	2,658.	2,646.	
TOTAL SERVICES AND SUPPLIES		89,466.42	97,024.	111,079.	104,824.	
FIXED ASSETS						
Equipment	5311	287.04	600.	1,539.	-0-	
TOTAL FIXED ASSETS		287.04	600.	1,539.	-0-	
GRAND TOTAL		602,349.86	324,579.	474,401.	443,755.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: AUDITOR-CONTROLLER - 110
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	760,609.57	828,994.	1,000,164.	1,025,688.	
Overtime	1015		9,000.	9,000.	9,450.	
Retirement:						
Employee Retirement Funds	1211		77,584.	100,216.	103,815.	
F. I. C. A. Retirement Funds	1311		33,212.	42,468.	42,900.	
Employee Group Insurance	1411		11,539.	15,300.	15,096.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		760,609.57	960,329.	1,167,148.	1,196,949.	
SERVICES AND SUPPLIES						
Office Expense	3111	34,578.03	38,500.	47,092.	44,000.	
Maintenance of Equipment	3231	5,522.15	4,500.	4,960.	4,785.	
Communications	3291		9,000.	12,330.	11,929.	
Memberships, Dues, and Subscriptions	3331		75.	75.	75.	
Transportation	3351	4,102.78	5,242.	5,600.	5,400.	
Travel	3361		624.	900.	900.	
Special Departmental Expense	3391			3,167.	2,667.	
Professional and Specialized Services	3411			110,000.	110,000.	
County Microfilm Services	3421		1,065.	9,000.	7,822.	
Data Processing Services	3431	93,174.81	133,700.	275,277.	288,999.	
Insurance:						
Compensation Insurance	3491		450.	654.	876.	
Other Insurance and Surety Bonds	3531	36.00	36.	36.	36.	
Rents and Leases - Equipment	3551	8,730.79	16,492.	18,164.	18,164.	
TOTAL SERVICES AND SUPPLIES		146,144.56	209,684.	487,255.	495,653.	
FIXED ASSETS						
Equipment	5311	12,333.99	7,453.	7,206.	7,206.	
TOTAL FIXED ASSETS		12,333.99	7,453.	7,206.	7,206.	
GRAND TOTAL - GROSS		919,088.12	1,177,466.	1,661,609.	1,699,808.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Salaries and Employee Benefits Transferred	6011	44,681.59	46,640.	47,976.	47,976.	
Credit for Interdepartmental Services Rendered	6331	23,089.97	18,414.	17,041.	17,041.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		67,771.56	65,054.	65,017.	65,017.	
GRAND TOTAL - NET		851,316.56	1,112,412.	1,596,592.	1,634,791.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: ASSESSOR - 111
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	2,609,436.94	2,772,164.	2,970,980.	3,092,704.	
Overtime	1015		8,200.	9,438.	2,520.	
Retirement:						
Employee Retirement Funds	1211		259,600.	282,213.	284,362.	
F. I. C. A. Retirement Funds	1311		97,650.	111,378.	113,340.	
Employee Group Insurance	1411		34,500.	36,828.	39,780.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		2,609,436.94	3,172,114.	3,410,837.	3,532,706.	
SERVICES AND SUPPLIES						
Office Expense	3111	105,779.62	112,035.	124,224.	121,224.	
Maintenance of Equipment	3231	3,909.62	4,480.	4,165.	4,480.	
Communications	3291	1,600.13	20,938.	26,650.	27,819.	
Memberships, Dues, and Subscriptions	3331		370.	370.	370.	
Transportation	3351	101,473.74	85,500.	92,247.	91,247.	
Travel	3361		16,915.	21,275.	20,850.	
Special Departmental Expense	3391		2,020.	-0-	-0-	
Professional and Specialized Services	3411	1,063.43	1,000.	4,500.	4,500.	
County Microfilm Services	3421		700.	3,900.	3,900.	
Data Processing Services	3431	100,851.10	105,000.	152,126.	156,147.	
Insurance:						
Compensation Insurance	3491		4,176.	4,599.	7,537.	
Other Insurance and Surety Bonds	3531	175.00	175.	175.	175.	
Rents and Leases - Equipment	3551	12,982.75	13,795.	10,815.	10,815.	
Rents and Leases - Land, Structures, and Improvements	3571	35.00	35.	35.	35.	
TOTAL SERVICES AND SUPPLIES		327,870.39	367,139.	445,081.	449,099.	
FIXED ASSETS						
Equipment	5311	11,707.64	10,500.	29,602.	23,523.	
TOTAL FIXED ASSETS		11,707.64	10,500.	29,602.	23,523.	
GRAND TOTAL - GROSS		2,949,014.97	3,549,753.	3,885,520.	4,005,328.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331	61.00	242.	300.	300.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		61.00	242.	300.	300.	
GRAND TOTAL - NET		2,948,953.97	3,549,511.	3,885,220.	4,005,028.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: DATA PROCESSING CENTER - 112
(Division of Auditor-Controller)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	1,632,570.96	1,687,178.	1,904,978.	1,828,660.	
Overtime	1015		22,500.	23,000.	23,600.	
Retirement:						
Employee Retirement Funds	1211		166,468.	189,005.	186,425.	
F. I. C. A. Retirement Funds	1311		69,217.	76,813.	79,950.	
Employee Group Insurance	1411		23,700.	35,904.	26,995.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		1,632,570.96	1,969,063.	2,229,700.	2,145,630.	
SERVICES AND SUPPLIES						
Office Expense	3111	78,678.67	94,190.	119,916.	106,296.	
Maintenance of Equipment	3231	3,031.77	5,500.	7,738.	7,738.	
Maintenance - Electronic Equipment	3251		212.	-0-	-0-	
Communications	3291		14,589.	19,401.	19,225.	
Transportation	3351	9,839.46	10,398.	9,550.	9,550.	
Travel	3361		250.	900.	900.	
Special Departmental Expense	3391		2,000.	53,831.	53,831.	
Professional and Specialized Services	3411	25,643.21	73,000.	15,000.	15,000.	
Insurance:						
Compensation Insurance	3491		1,365.	1,350.	1,567.	
Rents and Leases - Equipment	3551	1,293,692.43	1,923,000.	2,224,478.	2,202,752.	
TOTAL SERVICES AND SUPPLIES		1,410,885.54	2,124,504.	2,452,164.	2,416,859.	
FIXED ASSETS						
Equipment	5311	10,112.04	3,940.	6,141.	4,281.	
TOTAL FIXED ASSETS		10,112.04	3,940.	6,141.	4,281.	
GRAND TOTAL - GROSS		3,053,568.54	4,097,507.	4,688,005.	4,566,770.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331	2,749,330.65	3,355,278.	4,681,864.	4,301,285.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		2,749,330.65	3,355,278.	4,681,864.	4,301,285.	
GRAND TOTAL - NET		304,237.89	742,229.	6,141.	265,485.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: TREASURER-TAX COLLECTOR - 114
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	559,308.05	581,995.	646,760.	583,716.	
Retirement:						
Employee Retirement Funds	1211		50,244.	57,722.	50,575.	
F. I. C. A. Retirement Funds	1311		21,066.	25,514.	22,642.	
Employee Group Insurance	1411		8,529.	9,138.	8,796.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		559,308.05	661,834.	739,134.	665,729.	
SERVICES AND SUPPLIES						
Office Expense	3111	57,632.78	63,000.	73,725.	64,032.	
Maintenance of Equipment	3231	7,973.42	7,700.	9,734.	8,513.	
Communications	3291		8,248.	9,900.	9,105.	
Transportation	3351	5,051.24	3,375.	3,900.	3,600.	
Travel	3361		1,100.	1,310.	1,030.	
Publications and Legal Notices	3371	8,483.08	6,000.	5,425.	8,925.	
Professional and Specialized Services	3411	21,927.75	8,276.	9,175.	725.	
County Microfilm Services	3421		160.	505.	505.	
Data Processing Services	3431	109,082.51	147,159.	134,228.	124,433.	
Insurance:						
Compensation Insurance	3491		386.	325.	494.	
Other Insurance and Surety Bonds	3531	1,525.00	1,525.	1,575.	1,575.	
Rents and Leases - Equipment	3551	199.40	8,032.	6,654.	6,625.	
TOTAL SERVICES AND SUPPLIES		211,875.18	254,961.	256,456.	229,562.	
FIXED ASSETS						
Equipment	5311	2,054.34	5,400.	3,517.	2,598.	
TOTAL FIXED ASSETS		2,054.34	5,400.	3,517.	2,598.	
GRAND TOTAL		773,237.57	922,195.	999,107.	897,889.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: RETIREMENT - 115
(Division of Treasurer-Tax Collector)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION Formerly Included in Treasurer-Tax Collector Budget	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011			62,093.	65,088.	
Retirement:						
Employee Retirement Funds	1211			6,396.	6,704.	
F. C. C. A. Retirement Funds	1311			3,632.	3,758.	
Employee Group Insurance	1411			1,224.	1,224.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS				73,345.	76,774.	
SERVICES AND SUPPLIES						
Office Expense	3111			7,000.	7,000.	
Maintenance of Equipment	3331			910.	910.	
Communications	3391			1,438.	1,438.	
Travel	3361			560.	560.	
Professional and Specialized Services	3411			8,100.	8,100.	
Data Processing Services	3431			10,929.	11,218.	
Insurance:						
Compensation Insurance	3491			40.	55.	
Rents and Leases - Equipment	3551			29.	29.	
TOTAL SERVICES AND SUPPLIES				29,006.	29,310.	
FIXED ASSETS						
Equipment	5311			828.	828.	
TOTAL FIXED ASSETS				828.	828.	
GRAND TOTAL - GROSS				103,179.	106,912.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331			4,066.	4,066.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)				4,066.	4,066.	
GRAND TOTAL - NET				99,113.	102,846.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: RECORDS SERVICES - 116
(Division of Purchasing Agent)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION New Department 7-1-72 (Formerly Microfilm Center)	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011		23,905.	135,925.	106,960.	
Retirement:						
Employee Retirement Funds	1211		2,279.	13,076.	10,470.	
F. I. C. A. Retirement Funds	1311		1,331.	1,806.	6,269.	
Employee Group Insurance	1411		475.	2,039.	2,652.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS			27,990.	152,846.	126,351.	
SERVICES AND SUPPLIES						
Household Expense	3051			3,970.	110.	
Office Expense	3111		10,000.	364.	364.	
Small Tools and Instruments	3171			50.	50.	
Maintenance of Equipment	3231		250.	2,657.	2,516.	
Communications	3291			40.	-0-	
Memberships, Dues, and Subscriptions	3331			100.	100.	
Transportation	3351		225.	36,134.	20,720.	
Travel	3361			358.	155.	
Special Departmental Expense	3391		1,800.	26,730.	11,424.	
Professional and Specialized Services	3411		2,500.	2,132.	132.	
Insurance:						
Compensation Insurance	3491		200.	422.	583.	
Rents and Leases - Equipment	3551		24,000.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES			38,975.	72,957.	36,154.	
FIXED ASSETS						
Equipment	5311		6,980.	18,728.	11,899.	
TOTAL FIXED ASSETS			6,980.	18,728.	11,899.	
GRAND TOTAL - GROSS			73,945.	244,531.	174,404.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331		26,000.	-0-	60,157.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			26,000.	-0-	60,157.	
GRAND TOTAL - NET			47,945.	244,531.	114,247.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PURCHASING AGENT - 117
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	257,019.81	277,500.	301,806.	289,541.	
Overtime	1015		1,300.	2,250.	2,176.	
Retirement:						
Employee Retirement Funds	1211		27,494.	26,871.	29,823.	
F. I. C. A. Retirement Funds	1311		9,228.	10,580.	10,675.	
Employee Group Insurance	1411		4,250.	4,244.	4,080.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		257,019.81	319,772.	345,751.	336,295.	
SERVICES AND SUPPLIES						
Office Expense	3111	11,632.45	13,500.	14,617.	13,425.	
Maintenance of Equipment	3231	735.19	800.	1,106.	1,106.	
Communications	3291		5,805.	7,867.	7,867.	
Memberships, Dues, and Subscriptions	3331	99.00	99.	171.	171.	
Transportation	3351	15,353.70	8,826.	13,671.	10,485.	
Travel	3361		400.	699.	699.	
Publications and Legal Notices	3371	743.65	681.	1,030.	1,030.	
Special Departmental Expense	3391		100.	325.	200.	
Professional and Specialized Services	3411	446.60	600.	861.	841.	
Data Processing Services	3431		500.	1,586.	-0-	
Insurance:						
Compensation Insurance	3491		642.	643.	1,953.	
Rents and Leases - Equipment	3551	20,569.99	21,000.	30,288.	29,388.	
TOTAL SERVICES AND SUPPLIES		49,580.58	52,953.	72,864.	67,165.	
FIXED ASSETS						
Equipment	5311	724.34	4,987.	5,561.	4,141.	
TOTAL FIXED ASSETS		724.34	4,987.	5,561.	4,141.	
GRAND TOTAL		307,324.73	377,712.	424,176.	407,601.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: CENTRAL SERVICES - 118
(Division of Purchasing Agent)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	155,558.23	173,360.	195,843.	152,915.	
Overtime	1015		4,896.	8,064.	4,576.	
Retirement:						
Employee Retirement Funds	1211		16,705.	15,900.	15,750.	
F. I. C. A. Retirement Funds	1311		8,194.	7,176.	8,460.	
Employee Group Insurance	1411		3,184.	3,144.	3,094.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		155,558.23	206,339.	230,127.	184,795.	
SERVICES AND SUPPLIES						
Household Expense:						
Laundry Service and Supplies	3071	543.24	533.	738.	738.	
Office Expense	3111	581.35	1,610.	2,067.	2,067.	
Maintenance of Equipment	3231	7,506.19	8,230.	10,274.	10,274.	
Communications	3291		2,004.	1,800.	2,782.	
Memberships, Dues, and Subscriptions	3331		12.	12.	12.	
Transportation	3351	396.07	390.	480.	480.	
Travel	3361			205.	145.	
Special Departmental Expense	3391	114,675.98	125,000.	135,000.	116,000.	
Professional and Specialized Services	3411	105.00	108.	-0-	-0-	
Data Processing Services	3431	1,073.27	1,703.	1,800.	1,848.	
Insurance:						
Compensation Insurance	3491		2,570.	2,149.	3,272.	
Rents and Leases - Equipment	3551	13,259.45	13,200.	11,950.	8,050.	
TOTAL SERVICES AND SUPPLIES		138,140.55	155,360.	166,475.	145,668.	
FIXED ASSETS						
Equipment	5311	13,542.78	21,500.	25,622.	18,603.	
TOTAL FIXED ASSETS		13,542.78	21,500.	25,622.	18,603.	
GRAND TOTAL - GROSS		307,241.56	383,199.	422,224.	349,066.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331	330,051.50	325,524.	406,000.	322,269.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		330,051.50	325,524.	406,000.	322,269.	
GRAND TOTAL - NET		(22,809.94)	57,675.	16,224.	26,797.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: COUNTY STORES - 119 (Division of Purchasing Agent)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	335,616.60	344,418.	310,806.	291,435.	
Overtime	1015		600.	375.	393.	
Retirement:						
Employee Retirement Funds	1211		33,812.	28,869.	29,819.	
F. I. C. A. Retirement Funds	1311		13,847.	15,537.	16,636.	
Employee Group Insurance	1411		5,204.	4,513.	5,508.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		335,616.60	397,881.	360,100.	343,791.	
SERVICES AND SUPPLIES						
Household Expense	3051	83.60	140.	104.	104.	
Office Expense	3111	3,198.84	3,220.	2,223.	2,223.	
Maintenance - Structures, Improvements, and Grounds	3211	218.73	100.	5,801.	101.	
Maintenance of Equipment	3231	2,990.53	2,669.	3,435.	3,435.	
Utilities	3271	450.46	500.	500.	500.	
Communications	3291		2,814.	3,611.	3,491.	
Transportation	3351	37,040.86	38,403.	39,030.	28,439.	
Special Departmental Expense	3391	384.24	500.	350.	350.	
Professional and Specialized Services	3411	300.00	300.	300.	300.	
Data Processing Services	3431	17,288.00	8,658.	-0-	-0-	
Insurance:						
Compensation Insurance	3491		5,000.	1,118.	5,680.	
Rents and Leases - Equipment	3551		11,387.	9,081.	9,081.	
TOTAL SERVICES AND SUPPLIES		61,955.26	73,691.	65,553.	53,704.	
OTHER CHARGES						
Unapportioned Inventory Adjustments	4691	1,494.97	1,500.	1,500.	1,500.	
TOTAL OTHER CHARGES		1,494.97	1,500.	1,500.	1,500.	
FIXED ASSETS						
Equipment	5311	991.67	3,619.	1,250.	1,250.	
TOTAL FIXED ASSETS		991.67	3,619.	1,250.	1,250.	
GRAND TOTAL - GROSS		400,058.50	476,691.	428,403.	400,245.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331		20,693.	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			20,693.	-0-	-0-	
GRAND TOTAL - NET		400,058.50	455,998.	428,403.	400,245.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: CENTRAL COLLECTIONS - 120
(Division of Auditor-Controller)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	841,050.61	505,608.	505,974.	515,828.	
Retirement:						
Employee Retirement Funds	1211		50,565.	52,500.	52,843.	
F. I. C. A. Retirement Funds	1311		23,937.	30,000.	28,709.	
Employee Group Insurance	1411		9,660.	11,000.	10,500.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		841,050.61	589,770.	599,474.	607,880.	
SERVICES AND SUPPLIES						
Office Expense	3111	47,710.84	22,800.	23,960.	23,960.	
Maintenance of Equipment	3231	3,354.79	3,413.	3,425.	3,425.	
Communications	3291		5,001.	7,311.	7,311.	
Memberships, Dues, and Subscriptions	3331	25.00	25.	25.	25.	
Transportation	3351	1,374.85	900.	1,200.	1,200.	
Travel	3361		160.	300.	250.	
Special Departmental Expense	3391	1,440.70	2,367.	3,660.	2,660.	
Professional and Specialized Services	3411	8,914.90	250.	350.	350.	
County Microfilm Services	3421		2,500.	4,100.	4,100.	
Data Processing Services	3431	213,346.20	54,391.	65,709.	67,446.	
Insurance:						
Compensation Insurance	3491		706.	720.	965.	
Rents and Leases - Equipment	3551		2,000.	2,700.	2,700.	
TOTAL SERVICES AND SUPPLIES		276,167.28	94,513.	113,460.	114,392.	
FIXED ASSETS						
Equipment	5311	8,652.43	3,600.	3,046.	3,046.	
TOTAL FIXED ASSETS		8,652.43	3,600.	3,046.	3,046.	
GRAND TOTAL - GROSS		1,125,870.32	687,883.	715,980.	725,318.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331	1,204,921.97	638,500.	680,444.	688,372.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		1,204,921.97	638,500.	680,444.	688,372.	
GRAND TOTAL - NET		(79,051.65)	49,383.	35,536.	36,946.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY COUNSEL - 125
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Counsel

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	401,530.33	435,600.	482,518.	505,600.	
Retirement:						
Employee Retirement Funds	1211		43,548.	49,118.	52,077.	
F. I. C. A. Retirement Funds	1311		13,947.	12,955.	13,769.	
Employee Group Insurance	1411		3,596.	4,320.	3,876.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		401,530.33	496,691.	548,911.	575,322.	
SERVICES AND SUPPLIES						
Office Expense	3111	8,302.21	10,300.	13,079.	13,079.	
Maintenance of Equipment	3231	636.96	850.	900.	900.	
Communications	3291		7,168.	6,940.	9,163.	
Memberships, Dues, and Subscriptions	3331	740.00	770.	770.	770.	
Transportation	3351	2,459.78	768.	950.	1,050.	
Travel	3361		1,200.	2,150.	2,050.	
Special Departmental Expense	3391	1,379.73	1,125.	900.	900.	
Professional and Specialized Services	3411	541.26	600.	2,100.	1,000.	
Insurance:						
Compensation Insurance	3491		284.	314.	404.	
Rents and Leases - Equipment	3551	1,593.49	6,726.	7,200.	7,200.	
TOTAL SERVICES AND SUPPLIES		15,653.43	29,791.	35,303.	36,516.	
FIXED ASSETS						
Equipment	5311	1,498.03	2,100.	4,472.	4,472.	
TOTAL FIXED ASSETS		1,498.03	2,100.	4,472.	4,472.	
GRAND TOTAL		418,681.79	528,582.	588,686.	616,310.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PERSONNEL DEPARTMENT - 131
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Personnel

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION Formerly Civil Service Commission	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	273,290.89	346,789.	517,792.	531,975.	
Overtime	1015		600.	600.	600.	
Retirement:						
Employee Retirement Funds	1211		32,195.	43,570.	52,718.	
F. I. C. A. Retirement Funds	1311		14,554.	21,139.	26,844.	
Employee Group Insurance	1411		4,558.	7,878.	9,002.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		273,290.89	398,696.	590,979.	621,139.	
SERVICES AND SUPPLIES						
Office Expense	3111	18,898.13	19,408.	25,395.	26,328.	
Maintenance of Equipment	3231	541.25	730.	860.	860.	
Communications	3291		6,616.	8,230.	8,230.	
Memberships, Dues, and Subscriptions	3331	515.00	515.	605.	585.	
Transportation	3351	3,653.16	3,550.	2,700.	2,700.	
Travel	3361		900.	5,006.	2,966.	
Publications and Legal Notices	3371	2,011.99	1,937.	2,500.	2,500.	
Professional and Specialized Services	3411	25,558.80	33,489.	35,300.	50,900.	
County Microfilm Services	3421		130.	2,150.	2,150.	
Data Processing Services	3431	8,567.50	11,500.	11,819.	12,131.	
Insurance:						
Compensation Insurance	3491		250.	385.	446.	
Rents and Leases - Equipment	3551			240.	240.	
Rents and Leases - Land, Structures, and Improvements	3571	35.88	50.	100.	100.	
TOTAL SERVICES AND SUPPLIES		59,781.71	79,075.	95,290.	110,136.	
FIXED ASSETS						
Equipment	5311	2,188.66	2,216.	4,000.	2,620.	
TOTAL FIXED ASSETS		2,188.66	2,216.	4,000.	2,620.	
GRAND TOTAL		335,261.26	479,987.	690,269.	733,895.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: MOTOR VEHICLE - 140
(Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
See Department No. 140 IGS Fund						
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	418,784.66	458,827.	-0-	-0-	
Overtime	1015		6,744.	-0-	-0-	
Retirement:						
Employee Retirement Funds	1211		45,922.	-0-	-0-	
F. I. C. A. Retirement Funds	1311		17,402.	-0-	-0-	
Employee Group Insurance	1411		6,432.	-0-	-0-	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		418,784.66	535,327.	-0-	-0-	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	132.52	311.	-0-	-0-	
Household Expense	3051	414.51	500.	-0-	-0-	
Laundry Service and Supplies	3071	1,695.25	1,700.	-0-	-0-	
Office Expense	3111	908.79	1,115.	-0-	-0-	
Small Tools and Instruments	3171	3,432.95	425.	-0-	-0-	
Maintenance of Equipment	3231	395,502.34	425,619.	-0-	-0-	
Maintenance - Electronic Equipment	3251	724.44	500.	-0-	-0-	
Communications	3291		3,599.	-0-	-0-	
Transportation	3351	10,803.52	10,300.	-0-	-0-	
Travel	3361		80.	-0-	-0-	
Special Departmental Expense	3391		25.	-0-	-0-	
Professional and Specialized Services	3411	20.00	25.	-0-	-0-	
Insurance:						
Compensation Insurance	3491		7,146.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		413,634.32	451,345.	-0-	-0-	
FIXED ASSETS						
Equipment	5311	455,722.49	14,269.	-0-	-0-	
TOTAL FIXED ASSETS		455,722.49	14,269.	-0-	-0-	
GRAND TOTAL - GROSS		1,288,141.47	1,000,941.	-0-	-0-	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331	667,636.57	830,997.	-0-	-0-	
Other Capital Outlay Costs Applied	6551	301,100.65	-0-	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		968,737.22	830,997.	-0-	-0-	
GRAND TOTAL - NET		319,404.25	169,944.	-0-	-0-	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: MOTOR VEHICLE (Accumulative Capital Outlay) - 140 (Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
OTHER CHARGES						Accumulative
Contributions to IGS and Enterprise Funds	4493			589,387.	594,009.	Capital Outlay
TOTAL OTHER CHARGES				589,387.	594,009.	Fund
FIXED ASSETS						
Equipment	5311	318,624.35	568,414.	324,291.	-0-	
TOTAL FIXED ASSETS		318,624.35	568,414.	324,291.	-0-	
GRAND TOTAL		318,624.35	568,414.	913,678.	594,009.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: BUILDING MAINTENANCE - 141
(Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	2,747,583.18	2,930,000.	3,110,006.	3,056,128.	
Overtime	1015		37,370.	35,735.	37,165.	
Retirement:						
Employee Retirement Funds	1211		273,878.	302,882.	287,516.	
F. I. C. A. Retirement Funds	1311		114,200.	148,604.	152,230.	
Employee Group Insurance	1411		35,127.	55,080.	39,611.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		2,747,583.18	3,390,575.	3,652,307.	3,572,650.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	2,129.65	2,628.	3,566.	3,566.	
Household Expense	3051	90,177.49	100,906.	107,946.	106,946.	
Laundry Service and Supplies	3071	844.47	825.	825.	643.	
Office Expense	3111	3,215.30	3,472.	4,020.	3,972.	
Small Tools and Instruments	3171	6,578.19	8,292.	9,227.	9,227.	
Maintenance - Structures, Improvements, and Grounds	3211	307,339.83	332,577.	404,515.	404,515.	
Maintenance of Equipment	3231	78,963.03	83,000.	89,739.	89,739.	
Utilities	3271	400,803.38	435,150.	440,882.	440,882.	
Communications	3291		10,300.	15,927.	15,927.	
Transportation	3351	36,386.87	37,204.	64,859.	46,049.	
Special Departmental Expense	3391	1,733.78	1,540.	1,340.	1,340.	
Professional and Specialized Services	3411	929.40	1,106.	40,160.	40,160.	
Insurance:						
Compensation Insurance	3491		35,500.	47,567.	58,647.	
Rents and Leases - Equipment	3551	1,148.94	650.	1,288.	1,288.	
Rents and Leases - Land, Structures, and Improvements	3571	339,675.11	372,370.	392,304.	392,304.	
TOTAL SERVICES AND SUPPLIES		1,269,925.44	1,425,520.	1,624,165.	1,615,205.	
FIXED ASSETS						
Structures and Improvements	5111	48,656.87	63,900.	28,885.	28,885.	
Equipment	5311	5,307.44	4,800.	17,060.	9,166.	
TOTAL FIXED ASSETS		53,964.31	68,700.	45,945.	38,051.	
GRAND TOTAL - GROSS		4,071,472.93	4,884,795.	5,322,417.	5,225,906.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331	1,715,878.91	1,800,000.	1,935,104.	1,981,651.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		1,715,878.91	1,800,000.	1,935,104.	1,981,651.	
GRAND TOTAL - NET		2,355,594.02	3,084,795.	3,387,313.	3,244,255.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PUBLIC WORKS ADMINISTRATION - 145
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	474,227.49	509,000.	525,329.	609,210.	
Overtime	1015		550.	550.	578.	
Retirement:						
Employee Retirement Funds	1211		36,800.	53,584.	62,748.	
F. I. C. A. Retirement Funds	1311		14,518.	22,531.	27,084.	
Employee Group Insurance	1411		5,610.	8,990.	8,262.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		474,227.49	566,478.	610,984.	707,882.	
SERVICES AND SUPPLIES						
Office Expense	3111	4,759.30	7,000.	8,294.	8,294.	
Maintenance of Equipment	3231	277.35	340.	394.	394.	
Communications	3291		9,784.	9,000.	6,805.	
Transportation	3351	5,480.54	4,679.	7,065.	6,853.	
Travel	3361		800.	1,275.	1,275.	
Special Departmental Expense	3391	189.63	500.	500.	500.	
Professional and Specialized Services	3411	15,199.39	14,500.	23,050.	23,050.	
County Microfilm Services	3421		130.	130.	130.	
Data Processing Services	3431	33,953.34	42,330.	24,210.	24,850.	
Insurance:						
Compensation Insurance	3491		300.	937.	923.	
TOTAL SERVICES AND SUPPLIES		59,859.55	80,363.	74,855.	73,074.	
FIXED ASSETS						
Equipment	5311	436.71	511.	1,278.	2,163.	
TOTAL FIXED ASSETS		436.71	511.	1,278.	2,163.	
GRAND TOTAL - GROSS		534,523.75	647,352.	687,117.	783,119.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Salaries and Employee Benefits Transferred	6011	7,005.60	7,305.	-0-	-0-	
Credit for Interdepartmental Services Rendered	6331	109,928.00	95,185.	114,643.	132,060.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		116,933.60	102,490.	114,643.	132,060.	
GRAND TOTAL - NET		417,590.15	544,862.	572,474.	651,059.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PLANT ACQUISITION - 146
(Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Plant Acquisition

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FIXED ASSETS						
Land	5011	1,042,175.75	-0-	-0-	-0-	
Structures and Improvements	5111				319,669.	A.C.O. Fund
Structures and Improvements	5111				4,400,000.	Revenue Sharing
Structures and Improvements	5111	2,413,929.85	1,482,095.	16,472,050.	13,152,381.	General
Equipment	5311	66,806.31	-0-	-0-	-0-	
TOTAL FIXED ASSETS		3,522,911.91	1,482,095.	16,472,050.	17,872,050.	
GRAND TOTAL - GROSS		3,522,911.91	1,482,095.	16,472,050.	17,872,050.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Other Capital Outlay Costs Applied	6551			18,500.	18,500.	General
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)				18,500.	18,500.	
Total Accumulative Capital Outlay Fund					319,669.	A.C.O. Fund
Total Revenue Sharing Fund					4,400,000.	Revenue Sharing
Total General Fund					13,133,881.	General
GRAND TOTAL - NET		3,522,911.91	1,482,095.	16,453,550.	17,853,550.	

CAPITAL PROJECTS

Hayward Hall of Justice	$ 9,720,000.
Fremont Court Building (Arch)	319,000.
Turner Court Field Office	18,500.
Oakland Hall of Justice (Architect)	327,000.
Pre-Trial Detention Facility	4,400,000.
Santa Rita Master Plan	50,000.
Additional Office Space	2,300,050.
Remodel Kitchen Fairmont	40,000.
Improvement Security Fairmont Area	50,000.
Santa Rita:	
Improve Medical Facility	32,500.
Fire Marshal Mandated Improvement	50,000.
Security Fencing	40,000.
Air Conditioning Survey	25,000.
Contingency	500,000.
TOTAL (Contract) - GROSS	$17,872,050.
Expenditure Transfers and Reimbursements	18,500.
TOTAL (Contract) - NET	$17,853,550.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PLANT MANAGEMENT - 147
(Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Plant Acquisition

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ ☐ RECOMMENDED 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SERVICES AND SUPPLIES						
Rents and Leases - Land, Structures, and Improvements	3571	2,289,635.63	2,248,552.	2,232,167.	2,232,167.	
TOTAL SERVICES AND SUPPLIES		2,289,635.63	2,248,552.	2,232,167.	2,232,167.	
GRAND TOTAL		2,289,635.63	2,248,552.	2,232,167.	2,232,167.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: ELECTIONS - 150, 151, 152
(Division of Registrar of Voters)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Elections

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
PRIMARY ELECTION - 150						
SERVICES AND SUPPLIES						
Special Departmental Expense	3391	363,817.60	-0-	468,191.	457,691.	
TOTAL SERVICES AND SUPPLIES		363,817.60	-0-	468,191	457,691.	
GENERAL ELECTION - 151						
SERVICES AND SUPPLIES						
Special Departmental Expense	3391		384,529.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES			384,529.	-0-	-0-	
SPECIAL ELECTION - 152						
SERVICES AND SUPPLIES						
Special Departmental Expense	3391	7,595.69	15,000.	15,000.	70,000.	
TOTAL SERVICES AND SUPPLIES		7,595.69	15,000.	15,000.	70,000.	
GRAND TOTAL		371,413.29	399,529.	483,191.	527,691.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: REGISTRAR OF VOTERS - 155
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Elections

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	429,086.23	381,279.	506,319.	420,959.	
Overtime	1015		75,000.	70,000	50,400.	
Retirement:						
Employee Retirement Funds	1211		22,909.	23,097.	31,884.	
F. I. C. A. Retirement Funds	1311		9,931.	12,064.	15,098.	
Employee Group Insurance	1411		4,027.	4,224.	5,626.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		429,086.23	493,146.	615,704.	523,967.	
SERVICES AND SUPPLIES						
Office Expense	3111	38,742.71	54,000.	48,654.	46,214.	
Maintenance of Equipment	3231	45,575.46	45,640.	46,540.	46,540.	
Communications	3291		7,597.	9,000.	11,064.	
Memberships, Dues, and Subscriptions	3331		190.	190.	190.	
Transportation	3351	4,034.82	3,279.	5,200.	4,200.	
Travel	3361		533.	1,099.	1,099.	
Special Departmental Expense	3391	11,345.00	14,500.	18,000.	12,000.	
Professional and Specialized Services	3411		39,000.	-0-	5,000.	
Data Processing Services	3431	49,238.39	80,698.	88,489.	90,828.	
Insurance:						
Compensation Insurance	3491		482.	482.	395.	
Rents and Leases - Equipment	3551	17,524.01	22,200.	21,091.	20,551.	
Rents and Leases - Land, Structures, and Improvements	3571	864.00	864.	864.	864.	
TOTAL SERVICES AND SUPPLIES		167,324.39	268,983.	239,609.	238,945.	
FIXED ASSETS						
Equipment	5311	546,940.48	205,984.	10,720.	7,142.	
TOTAL FIXED ASSETS		546,940.48	205,984.	10,720.	7,142.	
GRAND TOTAL - GROSS		1,143,351.10	968,113.	866,033.	770,054.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331	3.00	-0-	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		3.00	-0-	-0-	-0-	
GRAND TOTAL - NET		1,143,348.10	968,113.	866,033.	770,054.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COMMUNICATIONS - 160 (Division of Sheriff)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Communications

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION See Department No. 160 IGS Fund	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	125,251.15	143,849.	-0-	-0-	
Overtime	1015		2,500.	-0-	-0-	
Retirement:						
Employee Retirement Funds	1211		13,877.	-0-	-0-	
F. I. C. A. Retirement Funds	1311		5,442.	-0-	-0-	
Employee Group Insurance	1411		1,355.	-0-	-0-	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		125,251.15	167,023.	-0-	-0-	
SERVICES AND SUPPLIES						
Household Expense:						
Laundry Service and Supplies	3071	330.99	425.	-0-	-0-	
Small Tools and Instruments	3171	727.89	600.	-0-	-0-	
Maintenance - Structures, Improvements, and Grounds	3211	2,147.92	1,200.	-0-	-0-	
Maintenance of Equipment	3231	24,993.41	29,000.	-0-	-0-	
Maintenance - Electronic Equipment	3251	1,649.66	1,643.	-0-	-0-	
Utilities	3271	554.37	1,600.	-0-	-0-	
Communications	3291	852,275.18	1,271,879.	-0-	-0-	
Memberships, Dues, and Subscriptions	3331	183.00	253.	-0-	-0-	
Transportation	3351	8,637.71	9,758.	-0-	-0-	
Travel	3361		464.	-0-	-0-	
Insurance:						
Compensation Insurance	3491		2,207.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		891,500.13	1,319,029.	-0-	-0-	
FIXED ASSETS						
Equipment	5311	25,883.70	25,961.	-0-	-0-	
TOTAL FIXED ASSETS		25,883.70	25,961.	-0-	-0-	
GRAND TOTAL - GROSS		1,042,634.98	1,512,013.	-0-	-0-	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331	224,547.04	1,293,000.	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		224,547.04	1,293,000.	-0-	-0-	
GRAND TOTAL - NET		818,087.94	219,013.	-0-	-0-	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: ALAMEDA COUNTY REGIONAL MICROWAVE SYSTEM - 161
(Division of Sheriff)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Communications

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION New Department 2-27-73	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011			38,266.	40,040.	
Retirement:						
Employee Retirement Funds	1211			4,198.	4,124.	
F. I. C. A. Retirement Funds	1311			1,818.	1,850.	
Employee Group Insurance	1411			579.	579.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS				44,861.	46,593.	
SERVICES AND SUPPLIES						
Maintenance, Structures, and Improvements	3211				10,000.	
Communications	3291			384.	384.	
Transportation	3351			1,628.	1,628.	
Travel	3361				825.	
Professional and Specialized Services	3411				4,500.	
Insurance:						
Compensation Insurance	3491			631.	766.	
TOTAL SERVICES AND SUPPLIES				2,643.	18,103.	
FIXED ASSETS						
Equipment	5311			462,064.	474,272.	
TOTAL FIXED ASSETS				462,064.	474,272.	
GRAND TOTAL				509,568.	538,968.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: ADVERTISING COUNTY RESOURCES - 165
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Promotion

STATE CONTROLLER COUNTY BUDGET ACT 1964

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Special Departmental Expense	3391	298,240.40	297,478.	298,978.	299,720.	
TOTAL SERVICES AND SUPPLIES		298,240.40	297,478.	298,978.	299,720.	
GRAND TOTAL		298,240.40	297,478.	298,978.	299,720.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COMPENSATION INSURANCE - 171
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION Changed to IGS Fund, Effective 7-1-73	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Insurance:						
Compensation Insurance	3491	477,384.47	477,192.	548,947.	-0-	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331		456,040.	548,947.	-0-	
Services and Supplies - Road (509-3491)		16,607.63	19,734.	-0-	-0-	Road
Services and Supplies - Library (780-3491)		1,085.96	1,418.	-0-	-0-	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		17,693.59	477,192.	548,947.	-0-	
GRAND TOTAL - NET		459,690.88	-0-	-0-	-0-	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: FIRE INSURANCE - 172
CLASSIFICATION FUNCTION: General Insurance
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ ☐ RECOMMENDED 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SERVICES AND SUPPLIES						
Insurance:						
Fire Insurance	3511	13,002.86	-0-	9,500.	9,500.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331			4,500.	4,500.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)				4,500.	4,500.	
GRAND TOTAL - NET		13,002.86	-0-	5,000.	5,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PROFESSIONAL AND PUBLIC LIABILITY INSURANCE - 173

CLASSIFICATION FUNCTION: General Government

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Insurance:						
Professional and Public Liability Insurance	3471	428,791.00	406,039.	406,039.	406,039.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331			21,756.	21,756.	
Services and Supplies - Road (509-3471)		24,389.00	21,356.	-0-	-0-	Road
Services and Supplies - Library (780-3471)		400.00	400.	-0-	-0-	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		24,789.00	21,756.	21,756.	21,756.	
GRAND TOTAL - NET		404,002.00	384,283.	384,283.	384,283.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: OTHER INSURANCE AND SURETY BONDS - 174
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Insurance:						
Other Insurance and Surety Bonds	3531	24,729.00	3,072.	2,805.	2,805.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Other Costs Applied	6351			1,205.	1,205.	
Services and Supplies - Road (509-3531)		523.00	1,185.	-0-	-0-	Road
Services and Supplies - Library (780-3531)		84.00	-0-	-0-	-0-	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		607.00	1,185.	1,205.	1,205.	
GRAND TOTAL - NET		24,122.00	1,887.	1,600.	1,600.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY CONTRIBUTIONS TO EMPLOYEES' BENEFITS - 190

CLASSIFICATION FUNCTION: General Government

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION Employee Benefits, Departments 190, 191, 192, Combined into Department 190 Effective 7-1-72	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Retirement:						
Employee Retirement Funds	1211	8,991,864.45	8,398,490.	9,167,395.	9,193,963.	
F. I. C. A. Retirement Funds	1311	3,466,522.73	3,404,054.	3,954,321.	3,928,570.	
Employee Group Insurance	1411	1,062,723.34	1,247,011.	1,433,691.	1,355,797.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		13,521,110.52	13,049,555.	14,555,407.	14,478,330.	
GRAND TOTAL - GROSS		13,521,110.52	13,049,555.	14,555,407.	14,478,330.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Salaries and Employee Benefits (190-6011)			13,049,555.	14,555,407	14,478,330.	
Salaries and Employee Benefits - Road (509-6011)		345,888.67	-0-	-0-	-0-	Road
Salaries and Employee Benefits - Library (780-6011)		144,986.87	-0-	-0-	-0-	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		490,875.54	13,049,555.	14,555,407.	14,478,330.	
GRAND TOTAL - NET		13,030,234.98	-0-	-0-	-0-	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY CONTRIBUTIONS TO RETIREES' BENEFITS - 193
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION New Department 7-1-72	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER CHARGES						
County Contributions to Retirees' Benefits	4491		35,000.	35,000.	35,000.	
TOTAL OTHER CHARGES			35,000.	35,000.	35,000.	
GRAND TOTAL			35,000.	35,000.	35,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: REVENUE SHARING - 198
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ESTIMATED ☐ ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
New Department 7-1-73		1971-72	1972-73	1973-74	1973-74	
SERVICES AND SUPPLIES						Revenue Sharing
Special Departmental Expense	3391			24,388,840.	4,295,312.	Fund
TOTAL SERVICES AND SUPPLIES				24,388,840.	4,295,312.	
FIXED ASSETS						
Structures and Improvements	5111				9,600,000.	
TOTAL FIXED ASSETS					9,600,000.	
GRAND TOTAL				24,388,840.	13,895,312.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: MISCELLANEOUS EXPENSE - 199
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Travel	3361			60,000.	60,000.	
Special Departmental Expense	3391		27,139.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES			27,139.	60,000.	60,000.	
OTHER CHARGES						
Contributions to Special Districts	4391				158,923.	
Contributions to IGS and Enterprise Funds	4493			34,546.	-0-	
Miscellaneous Expense	4711	12,917.14	25,662.	15,000.	12,500.	
TOTAL OTHER CHARGES		12,917.14	25,662.	49,546.	171,423.	
GRAND TOTAL		12,917.14	52,801.	109,546.	231,423.	

Function No. 2

Public Protection $45,788,274.00

Judicial

Public Protection

Detention and Correction

Fire Protection

Protective Inspection

Other Protection

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: SUPERIOR COURTS - 200
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

STATE CONTROLLER COUNTY BUDGET ACT 1964

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	817,291.23	898,093.	971,401.	1,004,933.	
Retirement:						
Employee Retirement Funds	1211		66,804.	70,912.	78,876.	
F. I. C. A. Retirement Funds	1311		19,692.	20,574.	23,069.	
Employee Group Insurance	1411		7,403.	7,820.	8,160.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		817,291.23	991,992.	1,070,707.	1,115,038.	
SERVICES AND SUPPLIES						
Office Expense	3111	45,790.61	47,000.	50,000.	48,000.	
Maintenance of Equipment	3231	664.65	850.	1,663.	1,663.	
Maintenance - Electronic Equipment	3251	744.06	850.	1,050.	1,000.	
Communications	3291	3,880.43	30,177.	31,400.	38,146.	
Jury and Witness Expense	3311	472,662.89	451,198.	530,000.	394,356.	
Transportation	3351	9,657.63	7,800.	7,900.	6,000.	
Travel	3361		8,500.	10,264.	8,663.	
Professional and Specialized Services	3411	659,060.16	95,269.	123,000.	90,000.	
Data Processing Services	3431	3,213.25	3,600.	18,000.	18,476.	
Attorney Fees	3461		351,000.	435,000.	400,000.	
Reporter Fees and Transcripts	3462		176,892.	227,000.	206,500.	
Insurance:						
Compensation Insurance	3491		576.	624.	849.	
Rents and Leases - Equipment	3551	167.68	200.	200.	200.	
TOTAL SERVICES AND SUPPLIES		1,195,841.36	1,173,912.	1,436,101.	1,213,853.	
FIXED ASSETS						
Equipment	5311	3,599.02	4,421.	21,127.	7,777.	
TOTAL FIXED ASSETS		3,599.02	4,421.	21,127.	7,777.	
GRAND TOTAL		2,016,731.61	2,170,325.	2,527,935.	2,336,668.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY CLERK - 202
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	889,849.34	968,446.	982,229.	1,022,077.	
Overtime	1015			500.	-0-	
Retirement:						
Employee Retirement Funds	1211		95,566.	105,085.	109,465.	
F. I. C. A. Retirement Funds	1311		40,962.	45,230.	48,482.	
Employee Group Insurance	1411		14,384.	18,063.	16,320.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		889,849.34	1,119,358.	1,151,107.	1,196,344.	
SERVICES AND SUPPLIES						
Office Expense	3111	45,297.67	50,249.	49,004.	34,668.	
Maintenance of Equipment	3231	1,999.37	2,302.	2,540.	2,422.	
Communications	3291		4,596.	4,800.	5,748.	
Memberships, Dues, and Subscriptions	3331	95.00	150.	150.	150.	
Transportation	3351	2,687.29	1,692.	1,600.	1,600.	
Travel	3361		550.	1,159.	1,159.	
Professional and Specialized Services:						
County Microfilm Services	3421		8,600.	32,172.	23,000.	
Data Processing Services	3431	13,687.61	18,608.	59,808.	38,376.	
Insurance:						
Compensation Insurance	3491		626.	658.	865.	
Other Insurance and Surety Bonds	3531	88.00	88.	88.	88.	
Rents and Leases - Equipment	3551	3,681.48	9,434.	9,895.	9,895.	
Rents and Leases - Land, Structures, and Improvements	3571	230.00	230.	300.	300.	
TOTAL SERVICES AND SUPPLIES		67,766.42	97,125.	162,174.	118,271.	
FIXED ASSETS						
Equipment	5311	368.77	8,400.	29,732.	9,363.	
TOTAL FIXED ASSETS		368.77	8,400.	29,732.	9,363.	
GRAND TOTAL		957,984.53	1,224,883.	1,343,013.	1,323,978.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: DISTRICT ATTORNEY - 205
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	2,216,007.39	2,577,993.	2,732,792.	2,788,910.	
Retirement:						
Employee Retirement Funds	1211		248,041.	267,814.	285,465.	
F. I. C. A. Retirement Funds	1311		75,983.	159,868.	80,947.	
Employee Group Insurance	1411		27,479.	28,967.	30,146.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		2,216,007.39	2,929,496.	3,189,441.	3,185,468.	
SERVICES AND SUPPLIES						
Office Expense	3111	24,409.86	28,832.	28,600.	28,600.	
Maintenance of Equipment	3231	2,345.77	3,300.	3,520.	3,520.	
Maintenance - Electronic Equipment	3251	2,059.03	2,192.	2,743.	4,923.	
Communications	3291	461.10	52,094.	69,947.	69,629.	
Jury and Witness Expense	3311	60.00	-0-	-0-	16,000.	
Membership, Dues, and Subscriptions	3331	250.00	250.	250.	250.	
Transportation	3351	58,012.12	56,506.	56,628.	55,391.	
Travel	3361		1,100.	1,655.	1,655.	
Special Departmental Expense	3391	21,062.24	21,796.	25,000.	25,000.	
Professional and Specialized Services	3411	39,279.99	30,906.	31,000.	36,000.	
Data Processing Services	3431	6,089.60	10,020.	53,626.	47,795.	
Reporter Fees and Transcripts	3462		1,598.	2,000.	2,000.	
Insurance:						
Compensation Insurance	3491		10,036.	10,931.	14,441.	
Other Insurance and Surety Bonds	3531	18.00	18.	18.	18.	
Rents and Leases - Equipment	3551	23,463.49	25,814.	43,120.	33,856.	
TOTAL SERVICES AND SUPPLIES		177,511.20	244,462.	329,038.	339,078.	
FIXED ASSETS						
Equipment	5311	10,663.11	6,626.	6,128.	4,828.	
TOTAL FIXED ASSETS		10,663.11	6,626.	6,128.	4,828.	
GRAND TOTAL		2,404,181.70	3,180,584.	3,524,607.	3,529,374.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: DISTRICT ATTORNEY - MODEL CASE MANAGEMENT SYSTEM - 206
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

New Department 3-13-73

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	☐ ACTUAL ☒ ESTIMATED 1972-73	☒ REQUESTED ☐ RECOMMENDED 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011			33,996.	35,652.	
Retirement:						
Employee Retirement Funds	1211			3,332.	3,672.	
F. I. C. A. Retirement Funds	1311			1,989.	2,019.	
Employee Group Insurance	1411			360.	612.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS				39,677.	41,955.	
SERVICES AND SUPPLIES						
Office Expense	3111			1,200.	1,200.	
Professional and Specialized Services	3411		10,000.	39,455.	39,455.	
Insurance:						
Compensation Insurance	3491			136.	185.	
Rents and Leases - Equipment	3551			12,000.	12,000.	
TOTAL SERVICES AND SUPPLIES			10,000.	52,791.	52,840.	
FIXED ASSETS						
Equipment	5311		643.	-0-	-0-	
TOTAL FIXED ASSETS			643.	-0-	-0-	
GRAND TOTAL			10,643.	92,468.	94,795.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PUBLIC DEFENDER - 207
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	1,407,245.78	1,765,849.	1,964,519.	1,989,699.	
Retirement:						
Employee Retirement Funds	1211		173,603.	221,335.	204,939.	
F. I. C. A. Retirement Funds	1311		64,382.	64,201.	74,410.	
Employee Group Insurance	1411		19,507.	20,736.	24,690.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		1,407,245.78	2,023,341.	2,270,791.	2,293,738.	
SERVICES AND SUPPLIES						
Office Expense	3111	16,838.49	17,500.	22,741.	21,241.	
Maintenance of Equipment	3231	1,411.64	1,565.	2,114.	2,114.	
Maintenance - Electronic Equipment	3251		88.	75.	50.	
Communications	3291	430.64	27,636.	33,577.	32,290.	
Jury and Witness Expense	3311	180.00	150.	1,200.	3,200.	
Transportation	3351	46,673.21	43,904.	49,800.	42,000.	
Travel	3361		4,175.	7,940.	7,940.	
Special Departmental Expense	3391	724.66	700.	650.	650.	
Professional and Specialized Services	3411	10,484.69	11,345.	17,250.	12,000.	
County Microfilm Services	3421			3,200.	3,200.	
Data Processing Services	3431		3,500.	24,202.	20,192.	
Reporter Fees and Transcripts	3462		550.	750.	750.	
Insurance:						
Compensation Insurance	3491		1,486.	2,489.	2,258.	
Rents and Leases - Equipment	3551		720.	10,716.	10,716.	
TOTAL SERVICES AND SUPPLIES		76,743.33	113,319.	176,704.	158,601.	
FIXED ASSETS						
Equipment	5311	11,255.46	1,900.	16,608.	7,351.	
TOTAL FIXED ASSETS		11,255.46	1,900.	16,608.	7,351.	
GRAND TOTAL		1,495,244.57	2,138,560.	2,464,103.	2,459,690.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: GRAND JURY - 209
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SERVICES AND SUPPLIES						
Office Expense	3111	730.87	1,300.	1,000.	1,000.	
Jury and Witness Expense	3311	11,564.38	16,500.	18,000.	18,000.	
Travel	3361			500.	500.	
Professional and Specialized Services	3411	30,359.83	36,000.	36,000.	36,000.	
Reporter Fees and Transcripts	3462		3,450.	3,500.	3,500.	
TOTAL SERVICES AND SUPPLIES		42,655.08	57,250.	59,000.	59,000.	
GRAND TOTAL		42,655.08	57,250.	59,000.	59,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: ALAMEDA MUNICIPAL COURT - 210

CLASSIFICATION FUNCTION: Public Protection

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	107,620.62	114,083.	120,443.	112,352.	
Retirement:						
Employee Retirement Funds	1211		7,361.	8,850.	8,502.	
F. I. C. A. Retirement Funds	1311		2,275.	2,729.	2,834.	
Employee Group Insurance	1411		1,161.	1,344.	1,224.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		107,620.62	124,880.	133,366.	124,912.	
SERVICES AND SUPPLIES						
Office Expense	3111	6,995.67	5,575.	7,280.	6,730.	
Maintenance of Equipment	3231	113.28	234.	250.	250.	
Communications	3291	1,295.76	1,380.	1,800.	1,800.	
Jury and Witness Expense	3311	1,517.75	4,170.	4,200.	4,200.	
Transportation	3351	755.60	936.	600.	600.	
Travel	3361		60.	165.	165.	
Professional and Specialized Services	3411	12,773.85	75.	-0-	-0-	
County Microfilm Services	3421		200.	1,200.	1,200.	
Data Processing Services	3431	1,411.59	3,706.	25,491.	20,215.	
Attorney Fees	3461		4,387.	5,250.	5,250.	
Reporter Fees and Transcripts	3462		10,695.	11,600.	11,600.	
Insurance:						
Compensation Insurance	3491		74.	85.	88.	
Rents and Leases - Equipment	3551	720.00	720.	1,200.	1,200.	
TOTAL SERVICES AND SUPPLIES		25,583.50	32,212.	59,121.	53,298.	
FIXED ASSETS						
Equipment	5311	264.75	762.	8,162.	8,029.	
TOTAL FIXED ASSETS		264.75	762.	8,162.	8,029.	
GRAND TOTAL		133,468.87	157,854.	200,649.	186,239.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: BERKELEY-ALBANY MUNICIPAL COURT - 211
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	368,542.32	397,937.	412,513.	436,439.	
Retirement:						
Employee Retirement Funds	1211		26,828.	27,638.	33,047.	
F. I. C. A. Retirement Funds	1311		11,733.	13,307.	14,320.	
Employee Group Insurance	1411		5,414.	5,775.	6,120.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		368,542.32	441,912.	459,233.	489,926.	
SERVICES AND SUPPLIES						
Office Expense	3111	19,850.09	26,000.	24,600.	24,600.	
Maintenance of Equipment	3231	661.28	850.	1,226.	1,226.	
Communications	3291	8,770.20	12,931.	10,528.	10,528.	
Jury and Witness Expense	3311	41,267.71	31,000.	37,900.	37,900.	
Transportation	3351	4,310.10	250.	250.	250.	
Travel	3361		1,100.	2,074.	1,939.	
Special Departmental Expense	3391				300.	
Professional and Specialized Services	3411	58,594.25	150.	300.	300.	
County Microfilm Services	3421		250.	1,320.	1,320.	
Data Processing Services	3431	58,267.49	75,208.	129,233.	128,149.	
Attorney Fees	3461		18,360.	18,000.	18,000.	
Reporter Fees and Transcripts	3462		45,115.	50,000.	37,680.	
Insurance:						
Compensation Insurance	3491		252.	268.	369.	
Rents and Leases - Equipment	3551	3,615.91	7,500.	8,254.	8,254.	
TOTAL SERVICES AND SUPPLIES		195,337.03	218,966.	283,953.	270,815.	
FIXED ASSETS						
Equipment	5311	1,059.35	15,439.	2,521.	1,916.	
TOTAL FIXED ASSETS		1,059.35	15,439.	2,521.	1,916.	
GRAND TOTAL		564,938.70	676,317.	745,707.	762,657.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: FREMONT-NEWARK-UNION CITY MUNICIPAL COURT - 212

CLASSIFICATION FUNCTION: Public Protection

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ ☐ RECOMMENDED 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	210,393.47	253,854.	280,468.	277,084.	
Retirement:						
Employee Retirement Funds	1211		13,945.	33,000.	19,384.	
F. I. C. A. Retirement Funds	1311		7,355.	7,530.	8,210.	
Employee Group Insurance	1411		2,149.	2,112.	2,652.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		210,393.47	277,303.	323,110.	307,330.	
SERVICES AND SUPPLIES						
Office Expense	3111	12,092.71	16,168.	17,755.	17,755.	
Maintenance of Equipment	3231	325.61	723.	927.	927.	
Communications	3291		8,214.	9,373.	9,373.	
Jury and Witness Expense	3311	41,729.34	46,692.	46,000.	46,000.	
Transportation	3351	8,213.01	1,725.	1,900.	1,375.	
Travel	3361		1,442.	2,455.	2,380.	
Professional and Specialized Services	3411	36,934.98	75.	-0-	-0-	
County Microfilm Services	3421		300.	1,000.	1,000.	
Data Processing Services	3431	7,267.05	25,316.	52,942.	46,825.	
Attorney Fees	3461		11,750.	10,000.	10,000.	
Reporter Fees and Transcripts	3462		35,552.	44,000.	44,000.	
Insurance:						
Compensation Insurance	3491		161.	159.	234.	
Rents and Leases - Equipment	3551	1,719.87	1,829.	1,515.	1,515.	
TOTAL SERVICES AND SUPPLIES		108,282.57	149,947.	188,026.	181,384.	
FIXED ASSETS						
Equipment	5311	10,918.21	1,226.	1,697.	1,567.	
TOTAL FIXED ASSETS		10,918.21	1,226.	1,697.	1,567.	
GRAND TOTAL		329,594.25	428,476.	512,833.	490,281.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
804

UNIT TITLE: LIVERMORE MUNICIPAL COURT - 213
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 3

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS: ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	105,818.29	128,738.	156,131.	124,572.	
Overtime	1015		1,992	3,000.	-0-	
Retirement:						
Employee Retirement Funds	1211		11,903.	14,817.	9,869.	
F. C. A. Retirement Funds	1311		4,186.	4,697.	4,432.	
Employee Group Insurance	1411		1,449.	1,536.	1,836.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		105,818.29	148,228.	160,181.	140,729.	
SERVICES AND SUPPLIES						
Office Expense	3111	5,881.68	7,500.	9,900.	6,900.	
Maintenance of Equipment	3131	186.06	270.	361.	361.	
Communications	3191	3,179.99	3,845.	7,000.	7,000.	
Jury and Witness Expense	3311	2,881.85	2,325.	5,000.	5,000.	
Transportation	3351	880.00	3,416.	2,500.	1,500.	
Travel	3361		200.	1,134.	1,000.	
Professional and Specialized Services	3411	11,686.83	-0-	-0-	-0-	
County Microfilm Services	3421			1,100.	1,100.	
Data Processing Services	3431	2,871.43	11,866.	14,666.	19,579.	
Attorney Fees	3461		4,302.	5,000.	5,000.	
Recorder Fees and Transcripts	3481		10,430	16,814.	16,814.	
Insurance:						
Transportation Insurance	3491		76.	1,067.	105.	
Rents and Leases - Equipment	3551		480.	720.	720.	
TOTAL SERVICES AND SUPPLIES		26,868.66	46,700.	75,661.	66,180.	
FIXED ASSETS						
Equipment	7311	1,318.03	14,796.	3,169.	1,091.	
TOTAL FIXED ASSETS		1,318.03	14,796.	3,169.	1,091.	
GRAND TOTAL		133,986.98	209,731.	239,012.	207,003.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: OAKLAND-PIEDMONT MUNICIPAL COURT - 214
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	1,384,983.10	1,447,723.	1,594,534.	1,589,351.	
Overtime	1015			4,000.	1,140.	
Retirement:						
Employee Retirement Funds	1211		97,676.	107,085.	118,068.	
F. I. C. A. Retirement Funds	1311		42,654.	46,539.	50,161.	
Employee Group Insurance	1411		16,599.	23,424.	18,854.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		1,384,983.10	1,604,652.	1,775,582.	1,777,574.	
SERVICES AND SUPPLIES						
Office Expense	3111	74,838.88	77,330.	90,000.	85,000.	
Maintenance of Equipment	3231	1,950.67	2,640.	6,250.	5,450.	
Communications	3291	325.77	20,845.	30,500.	30,500.	
Jury and Witness Expense	3311	85,670.13	85,454.	118,000.	107,500.	
Transportation	3351	4,672.91	1,226.	2,750.	2,750.	
Travel	3361		8,460.	13,500.	7,471.	
Special Departmental Expense	3391			1,000.	600.	
Professional and Specialized Services	3411	154,708.04	600.	600.	600.	
County Microfilm Services	3421		1,300.	26,000.	5,000.	
Data Processing Services	3431	205,595.46	215,000.	398,649.	284,716.	
Attorney Fees	3461		77,840.	85,000.	85,000.	
Reporter Fees and Transcripts	3462		85,018.	102,750.	95,360.	
Insurance:						
Compensation Insurance	3491		928.	600.	1,345.	
Rents and Leases - Equipment	3551	202.56	203.	10,880.	10,880.	
TOTAL SERVICES AND SUPPLIES		527,964.42	576,844.	886,479.	722,172.	
FIXED ASSETS						
Equipment	5311	30,712.11	12,900.	21,174.	6,054.	
TOTAL FIXED ASSETS		30,712.11	12,900.	21,174.	6,054.	
GRAND TOTAL		1,943,659.63	2,194,396.	2,683,235.	2,505,800.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: SAN LEANDRO-HAYWARD MUNICIPAL COURT - 216
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	495,945.00	578,890.	661,234.	667,368.	
Retirement:						
Employee Retirement Funds	1211		37,537.	41,948.	49,748.	
F. I. C. A. Retirement Funds	1311		16,603.	18,516.	22,816.	
Employee Group Insurance	1411		6,530.	7,956.	8,874.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		495,945.00	639,560.	729,654.	748,806.	
SERVICES AND SUPPLIES						
Office Expense	3111	35,958.04	39,465.	50,000.	42,000.	
Maintenance of Equipment	3231	686.31	1,200.	2,000.	1,978.	
Communications	3291	3,333.04	13,770.	13,441.	13,341.	
Jury and Witness Expense	3311	51,439.18	54,922.	65,000.	64,200.	
Transportation	3351	3,428.18	1,617.	1,750.	1,750.	
Travel	3361		2,880.	4,496.	4,346.	
Professional and Specialized Services	3411	150,771.94	750.	1,000.	1,000.	
County Microfilm Services	3421		250.	500.	500.	
Data Processing Services	3431	36,757.33	63,415.	112,251.	110,520.	
Attorney Fees	3461		76,803.	84,000.	84,000.	
Reporter Fees and Transcripts	3462		78,537.	62,200.	65,360.	
Insurance:						
Compensation Insurance	3491		310.	430.	564.	
Rents and Leases - Equipment	3551	202.56	203.	4,420.	4,420.	
TOTAL SERVICES AND SUPPLIES		282,576.58	334,122.	401,488.	393,979.	
FIXED ASSETS						
Equipment	5311	14,614.43	3,148.	6,932.	4,300.	
TOTAL FIXED ASSETS		14,614.43	3,148.	6,932.	4,300.	
GRAND TOTAL		793,136.01	976,830.	1,138,074.	1,147,085.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: PLEASANTON JUSTICE COURT - 219

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	42,009.60	47,408.	48,828.	49,908.	
Overtime	1015			1,370.	-0-	
Retirement:						
Employee Retirement Funds	1211		4,809.	5,577.	5,141.	
F. I. C. A. Retirement Funds	1311		1,771.	1,902.	1,997.	
Employee Group Insurance	1411		303.	408.	408.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		42,009.60	54,291.	58,085.	57,454.	
SERVICES AND SUPPLIES						
Office Expense	3111	2,931.28	2,607.	3,322.	3,000.	
Maintenance of Equipment	3231	88.00	176.	168.	169.	
Communications	3291	1,263.31	1,100.	1,620.	1,620.	
Jury and Witness Expense	3311	715.20	530.	900.	500.	
Professional and Specialized Services	3411	1,622.70	-0-	-0-	-0-	
Data Processing Services	3431		224.	120.	123.	
Attorney Fees	3461		700.	900.	840.	
Reporter Fees and Transcripts	3462		1,360.	2,040.	2,040.	
Insurance:						
Compensation Insurance	3491		31.	-0-	42.	
Other Insurance and Surety Bonds	3531	10.00	10.	10.	10.	
TOTAL SERVICES AND SUPPLIES		6,630.49	6,738.	9,080.	8,344.	
FIXED ASSETS						
Equipment	5311	57.50	-0-	780.	960.	
TOTAL FIXED ASSETS		57.50	-0-	780.	960.	
GRAND TOTAL		48,697.59	61,029.	67,945.	66,758.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: SHERIFF - 220
(Includes Constables and Marshals)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Police Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	4,396,412.55	4,599,366.	3,617,656.	3,405,174.	
Overtime	1015		577,518.	595,000.	608,622.	
Retirement:						
Employee Retirement Funds	1211		690,242.	396,857.	341,794.	
F. I. C. A. Retirement Funds	1311		48,562.	81,599.	70,740.	
Employee Group Insurance	1411		90,958.	62,424.	49,776.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		4,396,412.55	6,006,646.	4,753,536.	4,476,106.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	36,976.06	55,000.	58,750.	72,600.	
Household Expense	3051	881.00	945.	1,010.	945.	
Office Expense	3111	38,502.16	100,541.	39,411.	38,711.	
Medical, Dental, and Laboratory Supplies	3131	4,225.30	4,250.	5,250.	4,250.	
Small Tools and Instruments	3171	451.84	600.	1,100.	800.	
Maintenance of Equipment	3231	4,757.46	6,000.	6,600.	6,600.	
Maintenance - Electronic Equipment	3251	28,588.78	23,736.	48,353.	37,140.	
Communications	3291		92,448.	83,454.	82,278.	
Transportation	3351	356,986.26	338,521.	230,500.	214,550.	
Travel	3361		4,510.	8,410.	5,900.	
Special Departmental Expense	3391	267,807.05	316,000.	81,695.	79,600.	
Professional and Specialized Services	3411	498.55	26,106.	26,140.	60,500.	
Data Processing Services	3431	357,974.01	407,312.	636,891.	653,727.	
Insurance:						
Compensation Insurance	3491		90,340.	90,000.	94,735.	
Other Insurance and Surety Bonds	3531	300.00	325.	325.	325.	
Rents and Leases - Equipment	3551	17,364.79	19,366.	38,204.	38,000.	
TOTAL SERVICES AND SUPPLIES		1,115,313.26	1,486,000.	1,356,093.	1,390,661.	
OTHER CHARGES						
Support and Care of Persons:						
Care of Prisoners	4011	20,914.73	15,000.	-0-	-0-	
TOTAL OTHER CHARGES		20,914.73	15,000.	-0-	-0-	
FIXED ASSETS						
Equipment	5311	32,935.07	292,068.	99,013.	96,785.	
TOTAL FIXED ASSETS		32,935.07	292,068.	99,013.	96,785.	
GRAND TOTAL - GROSS		5,565,575.61	7,799,714.	6,208,642.	5,963,552.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331	129,757.00	161,844.	206,420.	215,336.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		129,757.00	161,844.	206,420.	215,336.	
GRAND TOTAL - NET		5,435,818.61	7,637,870.	6,002,222.	5,748,216.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: SHERIFF - CIVIL DIVISION 225
(Division of Sheriff)
CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Police Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION New Department 7-1-73 Formerly Included in Department No. 220	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011			952,790.	952,259.	
Retirement:						
Employee Retirement Funds	1211			104,521.	98,083.	
F. I. C. A. Retirement Funds	1311			5,154.	7,203.	
Employee Group Insurance	1411			16,116.	13,872.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS				1,078,581.	1,071,417.	
SERVICES AND SUPPLIES						
Office Expense	3111			17,740.	17,200.	
Maintenance of Equipment	3231			1,900.	1,900.	
Maintenance - Electronic Equipment	3251			1,516.	900.	
Communications	3291			14,671.	14,676.	
Transportation	3351			35,700.	27,700.	
Special Departmental Expense	3391			200.	200.	
Insurance:						
Compensation Insurance	3491			18,533.	22,492.	
TOTAL SERVICES AND SUPPLIES				90,260.	85,068.	
FIXED ASSETS						
Equipment	5311			5,326.	1,804.	
TOTAL FIXED ASSETS				5,326.	1,804.	
GRAND TOTAL				1,174,167.	1,158,289.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY JAIL - 235
(Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						Revenue Sharing
Salaries and Wages	1011	288,902.46	313,290.	1,169,721.	1,164,346.	Fund
Overtime	1015		300.	-0-	-0-	
Retirement:						
Employee Retirement Funds	1211		34,914.	128,318.	119,928.	
F. I. C. A. Retirement Funds	1311		535.	3,033.	1,172.	
Employee Group Insurance	1411		4,508.	18,768.	16,116.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		288,902.46	353,547.	1,319,840.	1,301,562.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	2,366.68	3,102.	3,102.	3,102.	
Household Expense	3051	1,935.11	2,350.	3,055.	2,740.	
Laundry Service and Supplies	3071	284.12	515.	440.	440.	
Food	3091	36,970.13	38,686.	40,240.	40,240.	
Office Expense	3111	624.49	682.	750.	750.	
Small Tools and Instruments	3171	73.43	75.	75.	75.	
Maintenance - Structures, Improvements, and Grounds	3211	298.45	300.	300.	300.	
Maintenance of Equipment	3231	279.35	394.	394.	394.	
Maintenance - Electronic Equipment	3251	154.92	168.	5,863.	4,248.	
Communications	3291		1,809.	2,451.	2,451.	
Transportation	3351			90,115.	100,281.	
Special Departmental Expense	3391			240,920.	240,832.	
Professional and Specialized Services	3411		2,000.	3,000.	3,000.	
Insurance:						
Compensation Insurance	3491		6,196.	24,297.	31,377.	
TOTAL SERVICES AND SUPPLIES		42,986.68	56,277.	415,002.	430,230.	
OTHER CHARGES						
Support and Care of Persons:						
Care of Prisoners	4011			20,250.	20,250.	
TOTAL OTHER CHARGES				20,250.	20,250.	
FIXED ASSETS						
Equipment	5311	593.80	860.	560.	560.	General
TOTAL FIXED ASSETS		593.80	860.	560.	560.	
GRAND TOTAL		332,482.94	410,684.	1,755,652.	560. 1,752,042.	General Revenue Sharing

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: SANTA RITA REHABILITATION CENTER - 236
(Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION See Page #71 for Revenue Sharing Portion of Department No. 236 Budget	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	2,612,160.63	2,717,528.	2,955,725.	60,197.	
Overtime	1015		2,000.	-0-	-0-	
Retirement:						
Employee Retirement Funds	1211		96,014.	324,243.	6,140.	
F. I. C. A. Retirement Funds	1311		21,375.	39,939.	3,522.	
Employee Group Insurance	1411		11,093.	49,164.	1,023.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		2,612,160.63	2,848,010.	3,369,071.	70,882.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	3011	13,160.75	13,300.	14,200.	-0-	
Clothing and Personal Supplies	3031	93,125.76	93,330.	92,930.	-0-	
Household Expense	3051	108,506.80	66,533.	73,961.	-0-	
Laundry Service and Supplies	3071	4,734.99	4,880.	5,550.	-0-	
Food	3091	543,400.02	556,000.	657,662.	-0-	
Office Expense	3111	11,444.24	12,970.	14,250.	925.	
Small Tools and Instruments	3171	3,307.34	5,650.	6,046.	-0-	
Maintenance - Structures, Improvements, and Grounds	3211	49,561.15	58,766.	75,768.	-0-	
Maintenance of Equipment	3231	8,588.10	11,000.	17,779.	300.	
Maintenance - Electronic Equipment	3251	1,355.38	1,967.	9,014.	-0-	
Utilities	3271	144,546.87	205,415.	190,161.	-0-	
Communications	3291		17,211.	18,611.	449.	
Memberships, Dues, and Subscriptions	3331	25.00	25.	25.	-0-	
Transportation	3351	85,634.80	95,607.	141,294.	119,882.	
Travel	3361				200.	
Special Departmental Expense	3391	596.44	3,260.	3,260.	1,600.	
Professional and Specialized Services	3411	12,251.36	15,560.	19,069.	-0-	
Insurance:						
Compensation Insurance	3491		57,324.	57,000.	2.	
Rents and Leases - Equipment	3551	424.20	1,998.	4,200.	-0-	
TOTAL SERVICES AND SUPPLIES		1,080,663.20	1,220,796.	1,400,780.	123,358.	
FIXED ASSETS						
Equipment	5311	27,772.98	79,000.	146,886.	114,925.	
TOTAL FIXED ASSETS		27,772.98	79,000.	146,886.	114,925.	
GRAND TOTAL - GROSS		3,720,596.81	4,147,806.	4,916,737.	309,165.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Self-Produced Materials and Supplies Transferred	6311	79,084.14	58,140.	68,500.	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		79,084.14	58,140.	68,500.	-0-	
GRAND TOTAL - NET		3,641,512.67	4,089,666.	4,848,237.	309,165.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: SANTA RITA REHABILITATION CENTER - 236 (Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION See Page #70 for General Fund Portion of Department No. 236 Budget	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL	ACTUAL ☐ ESTIMATED ☐	REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Revenue Sharing
Salaries and Wages	1011				2,874,404.	Fund
Retirement:						
Employee Retirement Funds	1211				294,290.	
F. I. C. A. Retirement Funds	1311				30,264.	
Employee Group Insurance	1411				40,596.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS					3,239,554.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	3011				14,200.	
Clothing and Personal Supplies	3031				92,930.	
Household Expense	3051				70,000.	
Laundry Service and Supplies	3071				5,550.	
Food	3091				576,700.	
Office Expense	3111				14,250.	
Small Tools and Instruments	3171				6,000.	
Maintenance - Structures, Improvements, and Grounds	3211				62,000.	
Maintenance of Equipment	3231				17,679.	
Maintenance - Electronic Equipment	3251				6,907.	
Utilities	3271				186,381.	
Communications	3291				19,611.	
Memberships, Dues, and Subscriptions	3331				25.	
Special Departmental Expense	3391				3,260.	
Professional and Specialized Services	3411				19,069.	
Insurance:						
Compensation Insurance	3491				71,670.	
Rents and Leases - Equipment	3551				4,200.	
TOTAL SERVICES AND SUPPLIES					1,170,432.	
GRAND TOTAL - GROSS					4,409,986.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Self-Produced Materials and Supplies Transferred	6311				68,500.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					68,500.	
GRAND TOTAL - NET					4,341,486.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: WORK FURLOUGH - 237
(Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	18,526.60	222,920.	356,051.	405,520.	
Overtime	1015		250.	-0-	-0-	
Retirement:						
Employee Retirement Funds	1211		5,590.	39,059.	41,965.	
F. I. C. A. Retirement Funds	1311		740.	3,523.	4,645.	
Employee Group Insurance	1411		500.	6,120.	6,120.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		18,526.60	230,000.	404,753.	458,250.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031		2,000.	3,700.	3,900.	
Household Expense	3051		4,400.	9,000.	9,450.	
Laundry Service and Supplies	3071		7,920.	16,730.	18,730.	
Food	3091		40,725.	100,000.	100,000.	
Office Expense	3111		1,900.	4,000.	4,000.	
Small Tools and Instruments	3171		180.	200.	200.	
Maintenance - Structures, Improvements, and Grounds	3211		850.	1,000.	1,200.	
Maintenance of Equipment	3231		275.	900.	900.	
Maintenance - Electronic Equipment	3251		70.	883.	883.	
Utilities	3271				908.	
Communications	3291		700.	5,500.	6,035.	
Transportation	3351	180.66	10,655.	23,976.	11,201	
Travel	3361		350.	400.	400.	
Special Departmental Expense	3391		175.	200.	200.	
Professional and Specialized Services	3411		1,500.	3,100.	3,212.	
Insurance:						
Compensation Insurance	3491		3,300.	6,535.	10,683.	
TOTAL SERVICES AND SUPPLIES		180.66	75,000.	176,124.	171,902.	
FIXED ASSETS						
Equipment	5311	79,999.56	2,249.	3,430.	4,000.	
TOTAL FIXED ASSETS		79,999.56	2,249.	3,430.	4,000.	
GRAND TOTAL		98,706.82	307,249.	584,307.	634,152.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: DETENTION FACILITIES - MEDICAL SERVICES - 238
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	189,227.36	224,801.	380,080.	357,500.	
Overtime	1015		6,365.	2,570.	2,685.	
Retirement:						
Employee Retirement Funds	1211		16,131.	34,688.	31,501.	
F. I. C. A. Retirement Funds	1311		9,380.	10,515.	16,043.	
Employee Group Insurance	1411		3,068.	5,376.	5,304.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		189,227.36	259,745.	433,229.	413,033.	
SERVICES AND SUPPLIES						
Office Expense	3111	1,762.28	1,370.	1,088.	1,000.	
Medical, Dental, and Laboratory Supplies	3131	10,385.85	14,000.	11,836.	10,500.	
Pharmaceutical Supplies	3151	34,347.36	30,000.	39,000.	32,000.	
Maintenance - Structures, Improvements, and Grounds	3211			5,000.	-0-	
Maintenance of Equipment	3231	443.90	400.	845.	600.	
Communications	3291		667.	737.	2,033.	
Transportation	3351	650.27	512.	650.	650.	
Professional and Specialized Services	3411	121,972.17	167,121.	452,657.	452,657.	
Insurance:						
Compensation Insurance	3491		1,180.	2,024.	2,489.	
TOTAL SERVICES AND SUPPLIES		169,561.83	215,250.	513,837.	501,929.	
FIXED ASSETS						
Equipment	5311		1,600.	7,563.	3,953.	
TOTAL FIXED ASSETS			1,600.	7,563.	3,953.	
GRAND TOTAL - GROSS		358,789.19	476,595.	954,629.	918,915.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331				14,640.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					14,640.	
GRAND TOTAL - NET		358,789.19	476,595.	954,629.	904,275.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PROBATION OFFICER - 240 (Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	4,766,994.36	5,037,272.	5,300,479.	5,426,000.	
Overtime	1015		250.	56,417.	4,839.	
Retirement:						
Employee Retirement Funds	1211		489,754.	512,556.	558,145.	
F. I. C. A. Retirement Funds	1311		188,074.	218,226.	229,039.	
Employee Group Insurance	1411		65,642.	67,316.	71,180.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		4,766,994.36	5,780,992.	6,154,994.	6,289,203.	
SERVICES AND SUPPLIES						
Household Expense	3051	4.00	-0-	1,117.	-0-	
Office Expense	3111	69,384.15	76,779.	81,090.	79,000.	
Maintenance of Equipment	3231	5,794.71	6,521.	7,170.	6,961.	
Maintenance - Electronic Equipment	3251		441.	-0-	-0-	
Utilities	3271			1,617.	-0-	
Communications	3291	80,702.27	86,796.	151,779.	106,598.	
Transportation	3351	135,146.62	108,888.	122,550.	122,729.	
Travel	3361		784.	6,850.	5,425.	
Publications and Legal Notices	3371	19.95	50.	50.	50.	
Special Departmental Expense	3391	4,348.75	4,583.	26,790.	33,457.	
Professional and Specialized Services	3411	110,892.73	111,495.	141,581.	119,233.	
Data Processing Services	3431	173,609.61	277,869.	342,655.	292,304.	
Insurance:						
Compensation Insurance	3491		10,940.	11,661.	15,609.	
Rents and Leases - Equipment	3551	47,065.89	57,020.	52,533.	52,476.	
Rents and Leases - Land, Structures, and Improvements	3571			45,153.	14,153.	
Leased Property Maintenance and Improvements	3591			970.	-0-	
TOTAL SERVICES AND SUPPLIES		626,968.68	742,166.	993,566.	847,995.	
FIXED ASSETS						
Equipment	5311	15,524.44	7,538.	22,984.	12,377.	
TOTAL FIXED ASSETS		15,524.44	7,538.	22,984.	12,377.	
GRAND TOTAL - GROSS		5,409,487.48	6,530,696.	7,171,544.	7,149,575.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331	1,650.00	-0-	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		1,650.00	-0-	-0-	-0-	
GRAND TOTAL - NET		5,407,837.48	6,530,696.	7,171,544.	7,149,575.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: PROBATION OFFICER - INTENSIVE SUPERVISION - 241 (Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	912,958.14	748,321.	694,636.	729,000.	
Overtime	1015			6,821.	-0-	
Retirement:						
Employee Retirement Funds	1211		73,348.	69,255.	75,433.	
F. I. C. A. Retirement Funds	1311		26,446.	29,445.	29,843.	
Employee Group Insurance	1411		8,983.	8,613.	8,364.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		912,958.14	857,098.	808,770.	842,640.	
SERVICES AND SUPPLIES						
Household Expense	3051	11,598.67	7,582.	5,518.	5,518.	
Office Expense	3111	4,379.01	3,800.	3,630.	3,630.	
Maintenance of Equipment	3231	688.49	900.	1,100.	1,100.	
Utilities	3271	7,485.56	8,747.	8,148.	8,148.	
Communications	3291	11,488.63	12,260.	11,900.	19,500.	
Transportation	3351	31,493.07	29,625.	28,620.	25,240.	
Travel	3361		100.	150.	150.	
Special Departmental Expense	3391	6,968.79	5,000.	8,727.	8,727.	
Professional and Specialized Services	3411	24,357.22	10,746.	11,820.	11,820.	
Data Processing Services	3431			19,050.	19,554.	
Insurance:						
Compensation Insurance	3491		1,710.	1,528.	2,106.	
Rents and Leases - Equipment	3551	3,692.17	3,700.	2,765.	2,765.	
Rents and Leases - Land, Structures, and Improvements	3571	45,113.56	40,000.	36,425.	36,425.	
Leased Property Maintenance and Improvements	3591	3,531.38	4,932.	3,532.	3,532.	
TOTAL SERVICES AND SUPPLIES		150,796.55	129,102.	142,913.	148,215.	
OTHER CHARGES						
Support and Care of Persons:						
General Relief	4211	717.00	600.	1,000.	1,000.	
TOTAL OTHER CHARGES		717.00	600.	1,000.	1,000.	
FIXED ASSETS						
Equipment	5311	165.44	-0-	1,305.	1,095.	
TOTAL FIXED ASSETS		165.44	-0-	1,305.	1,095.	
GRAND TOTAL		1,064,637.13	986,800.	953,988.	992,950.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: JUVENILE HALL - 242
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	1,906,285.43	1,450,708.	1,604,795.	1,598,000.	
Overtime	1015		101,370.	130,953.	105,858.	
Retirement:						
Employee Retirement Funds	1211		125,967.	133,563.	138,061.	
F. I. C. A. Retirement Funds	1311		52,284.	59,389.	61,059.	
Employee Group Insurance	1411		17,671.	21,527.	19,584.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		1,906,285.43	1,748,000.	1,950,227.	1,922,562.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	22,050.92	17,105.	15,435.	15,435.	
Household Expense	3051	28,423.62	9,580.	14,627.	14,627.	
Laundry Service and Supplies	3071	26,772.19	21,236.	21,520.	20,818.	
Food	3091	155,412.42	170,068.	194,000.	170,000.	
Office Expense	3111	2,316.50	2,200.	2,245.	2,245.	
Small Tools and Instruments	3171	1,265.70	1,338.	1,415.	1,415.	
Maintenance - Structures, Improvements, and Grounds	3211	891.40	1,085.	975.	975.	
Maintenance of Equipment	3231	2,759.98	2,766.	5,138.	3,900.	
Maintenance - Electronic Equipment	3251	795.16	925.	7,710.	7,577.	
Communications	3291		55,047.	60,360.	55,305.	
Transportation	3351	9,993.56	9,323.	18,050.	21,305.	
Special Departmental Expense	3391	3,228.24	3,300.	3,560.	3,560.	
Professional and Specialized Services	3411	101,903.86	127,977.	154,820.	139,048.	
Insurance:						
Compensation Insurance	3491		8,050.	8,878.	11,771.	
TOTAL SERVICES AND SUPPLIES		353,813.55	-30,000.	508,781.	467,981.	
FIXED ASSETS						
Equipment	5311	21,658.19	3,400.	8,297.	2,897.	
TOTAL FIXED ASSETS		21,658.19	3,400.	8,297.	2,897.	
GRAND TOTAL - GROSS		2,281,757.17	2,181,400.	2,467,257.	2,393,440.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331	7,059.82	58,400.	73,400.	68,400.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		7,059.82	58,400.	73,400.	68,400.	
GRAND TOTAL - NET		2,276,697.35	2,123,000.	2,394,857.	2,325,040.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: VOLUNTEERS IN PROBATION - 244
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION New Department 7-1-72	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ ☐ RECOMMENDED 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	12,736.50	15,024.	15,024.	15,780.	
Retirement:						
Employee Retirement Funds	1211		1,512.	1,505.	1,644.	
F. I. C. A. Retirement Funds	1311		528.	632.	632.	
Employee Group Insurance	1411		192.	190.	204.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		12,736.50	17,256.	17,351.	18,260.	
SERVICES AND SUPPLIES						
Transportation	3351	36.38	200.	573.	573.	
Travel	3361		50.	105.	105.	
Special Departmental Expense	3391	13,541.74	45,711.	47,686.	47,686.	
Professional and Specialized Services	3411	4,288.75	9,000.	10,395.	10,395.	
Insurance:						
Compensation Insurance	3491		37.	39.	53.	
TOTAL SERVICES AND SUPPLIES		17,866.87	54,998.	58,798.	58,812.	
GRAND TOTAL		30,603.37	72,254.	76,149.	77,072.	

The appropriation shown above as approved/adopted by the Board of Supervisors for fiscal year 1973/74 includes an amount of $3,634. for the County's hard match for grants under the Omnibus Crime Control and Safe Streets Act.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: BOYS' CAMP - 245
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	257,143.47	252,700.	221,888.	215,000.	
Overtime	1015		9,700.	13,280.	11,597.	
Retirement:						
Employee Retirement Funds	1211		22,218.	19,054.	20,331.	
F. I. C. A. Retirement Funds	1311		9,300.	10,336.	8,631.	
Employee Group Insurance	1411		2,847.	2,572.	2,856.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		257,143.47	296,765.	267,130.	258,415.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	5,145.27	5,245.	5,930.	5,930.	
Household Expense	3051	3,386.53	3,535.	4,460.	4,460.	
Laundry Service and Supplies	3071	4,987.13	4,196.	5,915.	5,550.	
Food	3091	30,345.65	28,828.	23,240.	20,000.	
Office Expense	3111	582.49	770.	800.	800.	
Small Tools and Instruments	3171	326.22	300.	300.	300.	
Maintenance - Structures, Improvements, and Grounds	3211	1,321.78	2,000.	1,675.	1,675.	
Maintenance of Equipment	3231	1,753.41	1,400.	1,560.	1,560.	
Utilities	3271	6,915.85	6,960.	8,090.	8,090.	
Communications	3291	124.11	4,151.	6,100.	4,351.	
Transportation	3351	1,457.74	2,449.	1,600.	1,177.	
Special Departmental Expense	3391	2,611.06	1,875.	5,615.	1,565.	
Professional and Specialized Services	3411	1,274.50	750.	800.	800.	
Insurance:						
Compensation Insurance	3491		1,370.	1,177.	1,485.	
TOTAL SERVICES AND SUPPLIES		60,231.74	63,829.	67,262.	57,743.	
FIXED ASSETS						
Equipment	5311	512.73	1,400.	1,410.	1,410.	
TOTAL FIXED ASSETS		512.73	1,400.	1,410.	1,410.	
GRAND TOTAL		317,887.94	361,994.	335,802.	317,568.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: SENIOR BOYS' CAMP - 246
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	278,704.98	287,150.	281,027.	296,520.	
Overtime	1015		10,212.	11,455.	12,051.	
Wages - Juvenile Court Wards	1111	7,253.25	5,000.	11,100.	8,000.	
Retirement:						
Employee Retirement Funds	1211		26,706.	25,249.	29,046.	
F. I. C. A. Retirement Funds	1311		11,631.	12,870.	12,976.	
Employee Group Insurance	1411		3,550.	3,308.	3,876.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		285,958.23	344,249.	345,009.	362,469.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	7,560.52	7,964.	7,645.	7,645.	
Household Expense	3051	4,448.62	3,859.	4,760.	4,000.	
Laundry Service and Supplies	3071	6,566.36	5,202.	6,250.	7,062.	
Food	3091	47,218.60	46,000.	53,950.	48,000.	
Office Expense	3111	614.72	838.	905.	905.	
Small Tools and Instruments	3171	374.72	400.	420.	420.	
Maintenance - Structures, Improvements, and Grounds	3211	2,090.78	2,325.	2,265.	2,265.	
Maintenance of Equipment	3231	1,404.25	1,700.	1,990.	1,990.	
Maintenance - Electronic Equipment	3251	306.42	350.	800.	588.	
Utilities	3271	11,734.27	11,000.	12,960.	12,960.	
Communications	3291	118.58	1,035.	1,600.	1,013.	
Transportation	3351	5,047.57	7,336.	17,382.	16,310.	
Special Departmental Expense	3391	2,666.94	2,744.	3,285.	3,085.	
Professional and Specialized Services	3411	1,020.75	952.	1,000.	1,000.	
Insurance:						
Compensation Insurance	3491		3,286.	3,197.	2,132.	
TOTAL SERVICES AND SUPPLIES		91,173.10	94,991.	118,409.	109,375.	
FIXED ASSETS						
Equipment	5311	609.46	2,209.	2,680.	2,680.	
TOTAL FIXED ASSETS		609.46	2,209.	2,680.	2,680.	
GRAND TOTAL		377,740.79	441,449.	466,098.	474,524.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: LAS VISTAS HOME - 247
CLASSIFICATION (Division of Human Resources Agency)
FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION (Formerly Girls' Home)	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	299,235.31	369,407.	378,747.	397,092.	
Overtime	1015		12,000.	23,985.	13,436.	
Wages - Juvenile Court Wards	1111	607.00	1,200.	1,800.	1,800.	
Retirement:						
Employee Retirement Funds	1211		32,408.	31,217.	31,975.	
F. I. C. A. Retirement Funds	1311		13,747.	16,803.	16,916.	
Employee Group Insurance	1411		3,983.	3,629.	4,896.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		299,842.31	432,745.	456,181.	466,115.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	5,487.22	4,800.	5,045.	5,045.	
Household Expense	3051	3,482.47	4,087.	4,990.	4,966.	
Laundry Service and Supplies	3071	2,022.22	2,982.	3,615.	4,045.	
Food	3091	17,311.49	25,143.	31,900.	30,000.	
Office Expense	3111	502.12	730.	905.	905.	
Maintenance - Structures, Improvements, and Grounds	3211	982.50	1,320.	1,380.	1,380.	
Maintenance of Equipment	3231	1,119.28	1,200.	1,687.	1,400.	
Utilities	3271	3,835.56	4,437.	9,325.	8,300.	
Communications	3291	208.40	1,135.	2,420.	1,013.	
Transportation	3351	1,102.36	1,471.	1,415.	1,375.	
Special Departmental Expense	3391	2,091.10	3,390.	3,245.	3,245.	
Professional and Specialized Services	3411	151.40	5,152.	20,160.	15,160.	
Insurance:						
Compensation Insurance	3491		1,664.	2,000.	2,836.	
TOTAL SERVICES AND SUPPLIES		38,296.12	57,511.	88,087.	79,670.	
FIXED ASSETS						
Equipment	5311	689.15	1,219.	2,000.	1,742.	
TOTAL FIXED ASSETS		689.15	1,219.	2,000.	1,742.	
GRAND TOTAL		338,827.58	491,475.	546,268.	547,527.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: GROUP HOMES - 249
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	36,797.41	31,629.	34,232.	-0-	
Overtime	1015		910.	849.	-0-	
Wages - Juvenile Court Wards	1111	1,076.00	900.	1,000.	-0-	
Retirement:						
Employee Retirement Funds	1211		2,141.	2,078.	-0-	
F. I. C. A. Retirement Funds	1311		526.	443.	-0-	
Employee Group Insurance	1411		199.	223.	-0-	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		37,873.41	36,305.	38,825.	-0-	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	2,139.69	2,115.	2,545.	-0-	
Household Expense	3051	363.35	437.	430.	-0-	
Laundry Service and Supplies	3071	118.64	178.	200.	-0-	
Food	3091	2,829.83	3,174.	3,500.	-0-	
Office Expense	3111	71.79	96.	95.	-0-	
Medical, Dental, and Laboratory Supplies	3131	37.16	40.	45.	-0-	
Maintenance - Structures, Improvements, and Grounds	3211	10.27	100.	200.	-0-	
Maintenance of Equipment	3231	150.61	150.	200.	-0-	
Utilities	3271	874.88	865.	950.	-0-	
Communications	3291	448.99	210.	535.	-0-	
Transportation	3351	480.50	453.	480.	-0-	
Special Departmental Expense	3391	165.90	191.	235.	-0-	
Professional and Specialized Services	3411	98.90	140.	255.	-0-	
Insurance:						
Compensation Insurance	3491		174.	180.	-0-	
Rents and Leases - Land, Structures, and Improvements	3571	4,041.06	4,177.	4,160.	-0-	
Leased Property Maintenance and Improvements	3591	259.53	-0-	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		12,091.10	12,500.	14,010.	-0-	
FIXED ASSETS						
Equipment	5311	96.09	337.	415.	-0-	
TOTAL FIXED ASSETS		96.09	337.	415.	-0-	
GRAND TOTAL		50,060.60	49,142.	53,250.	-0-	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: DELINQUENCY PREVENTION PROGRAM - 250
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	22,385.36	30,048.	30,048.	31,560.	
Retirement:						
Employee Retirement Funds	1211		3,026.	3,005.	3,251.	
F. I. C. A. Retirement Funds	1311		628.	1,264.	1,264.	
Employee Group Insurance	1411		380.	379.	408.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		22,385.36	34,082.	34,696.	36,483.	
SERVICES AND SUPPLIES						
Transportation	3351	703.29	684.	1,147.	1,112.	
Travel	3361			105.	105.	
Special Departmental Expense	3391		300.	315.	315.	
Insurance:						
Compensation Insurance	3491		77.	78.	105.	
TOTAL SERVICES AND SUPPLIES		703.29	1,061.	1,645.	1,637.	
GRAND TOTAL		23,088.65	35,143.	36,341.	38,120.	

The appropriation shown above as approved/adopted by the Board of Supervisors for fiscal year 1973/74 includes an amount of $1,750. for the County's hard match for grants under the Omnibus Crime Control and Safe Streets Act.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PRE-TRIAL RELEASE PROGRAM - 251
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION (Formerly Department No. 239)	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	48,487.33	93,000.	90,060.	91,000.	
Retirement:						
Employee Retirement Funds	1211		5,153.	4,650.	5,212.	
F. I. C. A. Retirement Funds	1311		2,439.	2,632.	2,306.	
Employee Group Insurance	1411		1,018.	1,008.	816.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		48,487.33	101,610.	98,350.	99,334.	
SERVICES AND SUPPLIES						
Office Expense	3111	635.00	650.	875.	575.	
Maintenance - Structures, Improvements, and Grounds	3211	805.77	-0-	-0-	-0-	
Maintenance of Equipment	3231	17.60	100.	175.	105.	
Communications	3291	1,604.16	2,557.	3,640.	3,415.	
Transportation	3351	452.85	1,176.	1,650.	1,200.	
Insurance:						
Compensation Insurance	3491		200.	190.	248.	
TOTAL SERVICES AND SUPPLIES		3,515.38	4,683.	6,530.	5,543.	
FIXED ASSETS						
Equipment	5311	4,799.53	-0-	-0-	-0-	
TOTAL FIXED ASSETS		4,799.53	-0-	-0-	-0-	
GRAND TOTAL		56,802.24	106,293.	104,880.	104,877.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: STATE CORRECTIONAL SCHOOLS - 264
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ESTIMATED ☐ ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
Formerly Department No. 248		1971-72	1972-73	1973-74	1973-74	
OTHER CHARGES						
Support and Care of Persons:						
Care of Court Wards	4291	69,830.75	59,900.	65,000.	55,500.	
TOTAL OTHER CHARGES		69,830.75	59,900.	65,000.	55,500.	
GRAND TOTAL		69,830.75	59,900.	65,000.	55,500.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: AGRICULTURAL COMMISSIONER - 265
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Protective Inspection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	288,470.62	309,000.	313,907.	321,387.	
Retirement:						
Employee Retirement Funds	1211		30,441.	31,391.	32,627.	
F. I. C. A. Retirement Funds	1311		12,143.	14,057.	14,285.	
Employee Group Insurance	1411		4,775.	4,800.	5,100.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		288,470.62	356,359.	364,155.	373,399.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	3011	5,649.52	7,024.	6,525.	6,525.	
Household Expense	3051	34.42	45.	75.	75.	
Office Expense	3111	2,245.80	2,275.	2,375.	2,375.	
Medical, Dental, and Laboratory Supplies	3131	54.55	55.	90.	90.	
Small Tools and Instruments	3171	213.85	220.	275.	275.	
Maintenance of Equipment	3231	156.71	250.	323.	323.	
Utilities	3271	119.32	185.	170.	170.	
Communications	3291	479.84	3,011.	2,822.	2,685.	
Transportation	3351	20,580.85	24,025.	38,520.	24,828.	
Travel	3361		435.	660.	660.	
Insurance:						
Compensation Insurance	3491		737.	792.	999.	
Other Insurance and Surety Bonds	3531	10.00	10.	10.	10.	
TOTAL SERVICES AND SUPPLIES		29,544.86	38,272.	52,637.	39,015.	
FIXED ASSETS						
Equipment	5311	679.98	85.	1,832.	1,832.	
TOTAL FIXED ASSETS		679.98	85.	1,832.	1,832.	
GRAND TOTAL		318,695.46	394,716.	418,624.	414,246.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: BUILDING INSPECTION - 266
(Division of Public Works)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Protective Inspection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	253,775.77	277,205.	320,268.	305,087.	
Overtime	1015		1,000.	2,000.	2,100.	
Retirement:						
Employee Retirement Funds	1211		26,869.	32,667.	31,178.	
F. I. C. A. Retirement Funds	1311		10,691.	15,454.	11,601.	
Employee Group Insurance	1411		3,376.	4,794.	3,825.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		253,775.77	319,141.	375,183.	353,791.	
SERVICES AND SUPPLIES						
Office Expense	3111	2,460.29	3,185.	3,447.	3,447.	
Maintenance of Equipment	3231	131.00	220.	401.	362.	
Maintenance - Electronic Equipment	3251		481.	3,627.	1,752.	
Communications	3291		4,872.	6,032.	5,799.	
Memberships, Dues, and Subscriptions	3331	376.50	410.	440.	440.	
Transportation	3351	17,391.00	18,851.	19,680.	18,937.	
Travel	3361		830.	1,277.	1,277.	
Special Departmental Expense	3391	543.83	550.	4,290.	3,990.	
Professional and Specialized Services	3411		5,000.	5,000.	6,000.	
Data Processing Services	3431			1,000.	-0-	
Insurance:						
Compensation Insurance	3491		640.	675.	934.	
TOTAL SERVICES AND SUPPLIES		20,902.62	35,039.	45,869.	42,938.	
FIXED ASSETS						
Equipment	5311	512.19	10,196.	9,722.	1,308.	
TOTAL FIXED ASSETS		512.19	10,196.	9,722.	1,308.	
GRAND TOTAL - GROSS		275,190.58	364,376.	430,774.	398,037.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331	102.53	-0-	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		102.53	-0-	-0-	-0-	
GRAND TOTAL - NET		275,088.05	364,376.	430,774.	398,037.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: SEALER OF WEIGHTS AND MEASURES - 267
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Protective Inspection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	203,958.04	208,984.	214,500.	227,031.	
Retirement:						
Employee Retirement Funds	1211		21,113.	21,171.	22,915.	
F. I. C. A. Retirement Funds	1311		7,004.	8,137.	8,354.	
Employee Group Insurance	1411		3,282.	3,164.	3,468.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		203,958.04	240,383.	246,972.	261,768.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	47.48	50.	110.	110.	
Office Expense	3111	1,002.91	3,289.	1,195.	1,165.	
Small Tools and Instruments	3171	357.52	375.	450.	450.	
Maintenance of Equipment	3231	320.47	337.	633.	583.	
Communications	3291		1,979.	1,800.	2,249.	
Transportation	3351	19,401.86	23,679.	36,067.	18,478.	
Travel	3361		820.	989.	766.	
Special Departmental Expense	3391	541.33	1,000.	1,450.	1,100.	
Professional and Specialized Services	3411	1,320.20	1,125.	1,300.	1,300.	
Insurance:						
Compensation Insurance	3491		504.	530.	736.	
Rents and Leases - Equipment	3551			720.	-0-	
TOTAL SERVICES AND SUPPLIES		22,991.77	33,158.	45,244.	26,937.	
FIXED ASSETS						
Equipment	5311	153.54	432.	6,360.	3,734.	
TOTAL FIXED ASSETS		153.54	432.	6,360.	3,734.	
GRAND TOTAL - GROSS		227,103.35	273,973.	298,576.	292,439.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331	45.00	-0-	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		45.00	-0-	-0-	-0-	
GRAND TOTAL - NET		227,058.35	273,973.	298,576.	292,439.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: ALAMEDA COUNTY EMERGENCY SERVICES - 270
(Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION (Formerly Civil Defense)	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	115,492.41	128,513.	136,269.	135,475.	
Retirement:						
Employee Retirement Funds	1211		13,595.	14,948.	13,953.	
F. I. C. A. Retirement Funds	1311		1,810.	3,115.	4,533.	
Employee Group Insurance	1411		1,673.	2,448.	2,040.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		115,492.41	145,591.	156,780.	155,001.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	2,890.10	12,600.	12,400.	12,100.	
Household Expense	3051	203.30	300.	150.	150.	
Food	3091	398.96	475.	500.	500.	
Office Expense	3111	4,549.15	4,550.	4,560.	4,560.	
Maintenance - Structures, Improvements, and Grounds	3211	870.99	1,500.	-0-	-0-	
Maintenance of Equipment	3231	1,624.98	3,685.	3,063.	3,063.	
Maintenance - Electronic Equipment	3251	3,351.98	1,726.	9,121.	6,204.	
Utilities	3271	2,137.78	2,150.	1,628.	1,628.	
Communications	3291	5,186.02	6,689.	5,618.	5,510.	
Memberships, Dues, and Subscriptions	3331	115.00	125.	126.	126.	
Transportation	3351	31,697.70	23,216.	56,801.	38,709.	
Travel	3361		1,030.	2,627.	2,627.	
Special Departmental Expense	3391	4,814.37	10,000.	12,983.	12,983.	
Professional and Specialized Services	3411	119.40	120.	120.	120.	
Insurance:						
Compensation Insurance	3491		2,060.	2,385.	2,716.	
Rents and Leases - Equipment	3551	145.59	160.	189.	189.	
TOTAL SERVICES AND SUPPLIES		58,105.32	70,386.	112,271.	91,185.	
FIXED ASSETS						
Equipment	5311	5,339.43	1,577.	41,699.	6,673.	
TOTAL FIXED ASSETS		5,339.43	1,577.	41,699.	6,673.	
GRAND TOTAL - GROSS		178,937.16	217,554.	310,750.	253,859.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331	905.29	1,000.	980.	1,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		905.29	1,000.	980.	1,000.	
GRAND TOTAL - NET		178,031.87	216,554.	309,770.	252,859.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: CORONER-PUBLIC ADMINISTRATOR - 271
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED, ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	506,961.47	524,897.	554,218.	584,171.	
Overtime	1015		15,621.	14,268.	14,983.	
Retirement:						
Employee Retirement Funds	1211		53,137.	54,745.	61,681.	
F. I. C. A. Retirement Funds	1311		21,722.	22,643.	24,787.	
Employee Group Insurance	1411		6,794.	7,106.	7,548.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		506,961.47	622,171.	652,980.	693,170.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	36.54	40.	40.	40.	
Household Expense	3051	163.75	200.	200.	200.	
Laundry Service and Supplies	3071	1,187.41	1,285.	1,300.	1,650.	
Office Expense	3111	5,651.67	5,670.	5,670.	5,670.	
Medical, Dental, and Laboratory Supplies	3131	886.70	900.	900.	900.	
Maintenance of Equipment	3231	1,354.28	1,515.	1,760.	1,760.	
Maintenance - Electronic Equipment	3251	226.33	286.	2,494.	1,887.	
Communications	3291		8,967.	12,979.	12,979.	
Memberships, Dues, and Subscriptions	3331	60.00	60.	60.	60.	
Transportation	3351	16,787.17	16,534.	21,540.	20,619.	
Travel	3361		163.	340.	340.	
Publications and Legal Notices	3371	1,050.00	1,058.	1,100.	1,100.	
Special Departmental Expense	3391	14.86	80.	300.	300.	
Professional and Specialized Services	3411	97,822.20	106,400.	111,730.	111,730.	
Insurance:						
Compensation Insurance	3491		1,188.	1,239.	1,715.	
Other Insurance and Surety Bonds	3531	518.00	1,036.	1,568.	568.	
Rents and Leases - Equipment	3551	778.59	755.	192.	192.	
TOTAL SERVICES AND SUPPLIES		126,537.50	146,137.	163,412.	161,710.	
OTHER CHARGES						
Support and Care of Persons:						
General Relief	4211	3,213.19	4,011.	4,000.	4,000.	
TOTAL OTHER CHARGES		3,213.19	4,011.	4,000.	4,000.	
FIXED ASSETS						
Equipment	5311	919.87	1,152.	936.	936.	
TOTAL FIXED ASSETS		919.87	1,152.	936.	936.	
GRAND TOTAL - GROSS		637,632.03	773,471.	821,328.	859,816.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331	95,228.00	92,614.	94,198.	94,198.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		95,228.00	92,614.	94,198.	94,198.	
GRAND TOTAL - NET		542,404.03	680,857.	727,130.	765,618.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PLANNING COMMISSION - 273
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	292,659.55	320,606.	436,166.	431,501.	
Retirement:						
Employee Retirement Funds	1211		28,305.	29,650.	40,965.	
F. I. C. A. Retirement Funds	1311		9,154.	9,981.	15,748.	
Employee Group Insurance	1411		3,522.	3,648.	5,100.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		292,659.55	361,587.	479,445.	493,314.	
SERVICES AND SUPPLIES						
Office Expense	3111	11,204.40	14,036.	23,588.	22,054.	
Maintenance of Equipment	3231	456.87	559.	903.	903.	
Communications	3291		3,024.	4,157.	3,289.	
Memberships, Dues, and Subscriptions	3331	655.00	655.	665.	665.	
Transportation	3351	7,084.74	5,124.	5,675.	5,675.	
Travel	3361		2,200.	3,630.	3,130.	
Publications and Legal Notices	3371	4,728.15	5,034.	6,858.	6,055.	
Special Departmental Expense	3391	448.29	480.	758.	758.	
Insurance:						
Compensation Insurance	3491		202.	215.	365.	
TOTAL SERVICES AND SUPPLIES		24,577.45	31,314.	46,449.	42,894.	
FIXED ASSETS						
Equipment	5311	1,266.89	1,553.	7,517.	6,680.	
TOTAL FIXED ASSETS		1,266.89	1,553.	7,517.	6,680.	
GRAND TOTAL		318,503.89	394,454.	533,411.	542,888.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: LOCAL AGENCY FORMATION COMMISSION - 274
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SERVICES AND SUPPLIES						
Office Expense	3111	219.30	275.	250.	250.	
Memberships, Dues, and Subscriptions	3331		50.	50.	50.	
Transportation	3351	3,788.71	3,000.	4,940.	4,940.	
Travel	3361		800.	1,000.	1,000.	
Publications and Legal Notices	3371	64.94	150.	150.	150.	
Professional and Specialized Services	3411	17,364.00	19,216.	22,850.	22,850.	
TOTAL SERVICES AND SUPPLIES		21,436.95	23,491.	29,240.	29,240.	
GRAND TOTAL		21,436.95	23,491.	29,240.	29,240.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: RECORDER - 275
CLASSIFICATION FUNCTION: (Division of County Clerk) Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	244,097.19	260,824.	255,941.	266,915.	
Retirement:						
Employee Retirement Funds	1211		24,585.	24,700.	25,760.	
F. I. C. A. Retirement Funds	1311		11,766.	12,419.	13,038.	
Employee Group Insurance	1411		4,060.	4,998.	4,488.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		244,097.19	301,235.	298,058.	310,201.	
SERVICES AND SUPPLIES						
Office Expense	3111	23,393.70	26,295.	30,188.	30,188.	
Maintenance of Equipment	3231	1,546.93	2,021.	2,220.	2,220.	
Communications	3291		1,824.	2,314.	2,314.	
Memberships, Dues, and Subscriptions	3331	75.00	75.	75.	75.	
Transportation	3351	1,421.57	1,000.	160.	160.	
Travel	3361		360.	497.	497.	
Professional and Specialized Services	3411	7,134.90	1,125.	1,125.	1,125.	
County Microfilm Services	3421		2,200.	8,400.	8,400.	
Data Processing Services	3431	29,702.85	36,000.	35,380.	36,315.	
Insurance:						
Compensation Insurance	3491		164.	167.	226.	
Other Insurance and Surety Bonds	3531	35.00	35.	35.	35.	
Rents and Leases - Land, Structures, and Improvements	3571	797.10	771.	930.	930.	
TOTAL SERVICES AND SUPPLIES		64,107.05	71,870.	81,491.	82,485.	
FIXED ASSETS						
Equipment	5311	512.89	2,860.	9,669.	8,514.	
TOTAL FIXED ASSETS		512.89	2,860.	9,669.	8,514.	
GRAND TOTAL		308,717.13	375,965.	389,218.	401,200.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FIELD SERVICES DEPARTMENT - 280
(Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	2,151.00	3,158.	3,200.	3,200.	Fish and Game
Salaries and Wages	1011	137,172.26	128,891.	130,965.	139,301.	General
Retirement:						
Employee Retirement Funds	1211		13,745.	14,658.	14,644.	
F. I. C. A. Retirement Funds	1311		523.	572.	527.	
Employee Group Insurance	1411		2,515.	2,856.	2,652.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		2,151.00 137,172.26	3,158. 145,674.	3,200. 149,051.	3,200. 157,124.	Fish and Game General
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	1,271.55	1,728.	2,050.	2,050.	
Household Expense	3051	569.61	685.	780.	780.	
Food	3091			100.	100.	
Office Expense	3111	233.76	245.	275.	275.	
Medical, Dental, and Laboratory Supplies	3131	28.50	50.	100.	100.	
Small Tools and Instruments	3171	195.11	250.	400.	853.	
Maintenance - Structures, Improvements, and Grounds	3211	65.29	150.	350.	350.	
Maintenance of Equipment	3231	485.32	600.	600.	600.	
Maintenance - Electronic Equipment	3251	1,969.85	1,766.	2,936.	2,047.	
Utilities	3271	1,415.90	1,725.	1,600.	1,802.	
Communications	3291		1,337.	1,313.	1,313.	
Memberships, Dues, and Subscriptions	3331	20.00	33.	140.	140.	
Transportation	3351	28,726.93	33,653.	32,829.	26,634.	
Travel	3361		316.	400.	400.	
Special Departmental Expense	3391	688.31	750.	840.	840.	
Professional and Specialized Services	3411	49,466.21	62,053.	72,831.	77,660.	
Insurance:						
Compensation Insurance	3491		2,582.	2,600.	3,479.	
TOTAL SERVICES AND SUPPLIES		85,136.34	107,923.	120,144.	119,423.	
FIXED ASSETS						
Equipment	5311	1,100.59	3,193.	4,523.	1,655.	
TOTAL FIXED ASSETS		1,100.59	3,193.	4,523.	1,655.	
GRAND TOTAL		2,151.00 223,409.19	3,158. 256,790.	3,200. 273,718.	3,200. 278,202.	Fish and Game General

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: ANIMAL CONTROL - 282
(Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	189,854.64	171,383.	196,392.	184,219.	
Overtime	1015		9,495.	11,000.	11,000.	
Retirement:						
Employee Retirement Funds	1211		16,210.	19,565.	17,116.	
F. I. C. A. Retirement Funds	1311		8,995.	12,132.	9,615.	
Employee Group Insurance	1411		2,675.	4,284.	3,313.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		189,854.64	208,758.	243,373.	225,263.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	1,756.15	1,875.	2,375.	2,095.	
Household Expense	3051	7,258.97	8,100.	6,600.	6,600.	
Office Expense	3111	3,222.70	1,971.	3,300.	3,300.	
Medical, Dental, and Laboratory Supplies	3131	79.69	75.	125.	125.	
Small Tools and Instruments	3171	1,054.09	952.	1,200.	1,200.	
Maintenance - Structures, Improvements, and Grounds	3211	2,317.60	300.	600.	600.	
Maintenance of Equipment	3231	388.06	300.	500.	500.	
Maintenance - Electronic Equipment	3251	1,569.80	1,000.	3,423.	2,173.	
Utilities	3271	2,988.79	3,000.	4,500.	4,500.	
Communications	3291		1,867.	4,684.	4,611.	
Memberships, Dues, and Subscriptions	3331	15.00	15.	25.	25.	
Transportation	3351	22,183.38	43,764.	93,988.	30,140.	
Travel	3361		85.	250.	250.	
Special Departmental Expense	3391	5,068.31	5,851.	8,300.	7,500.	
Professional and Specialized Services	3411	10,722.50	12,697.	13,200.	13,200.	
Insurance:						
Compensation Insurance	3491		3,148.	3,928.	4,378.	
TOTAL SERVICES AND SUPPLIES		58,625.04	85,000.	146,998.	81,197.	
FIXED ASSETS						
Equipment	5311	1,197.02	360.	7,283.	5,619.	
TOTAL FIXED ASSETS		1,197.02	360.	7,283.	5,619.	
GRAND TOTAL		249,676.70	294,118.	397,654.	312,079.	

Function No. 3

Public Assistance $169,535,067.00

Hospital Care

Welfare Administration

Aid Programs

Crippled Children's Services

Care of Court Wards

Day Care Centers

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: HEALTH CARE SERVICES ADMINISTRATION - 300
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	181,509.93	1,335,300.	1,877,669.	1,604,326.	
Overtime	1015		3,654.	6,000.	6,000.	
Retirement:						
Employee Retirement Funds	1211		129,000.	180,443.	161,778.	
F. I. C. A. Retirement Funds	1311		62,744.	66,942.	69,238.	
Employee Group Insurance	1411		17,132.	22,532.	21,490.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		181,509.93	1,547,830.	2,153,586.	1,862,832.	
SERVICES AND SUPPLIES						
Office Expense	3111	12,326.74	34,171.	47,960.	33,000.	
Maintenance of Equipment	3231	104.43	4,846.	7,152.	4,600.	
Communications	3291	95.75	13,413.	30,887.	30,887.	
Memberships, Dues, and Subscriptions	3331			515.	-0-	
Transportation	3351	4,595.39	7,695.	15,245.	8,000.	
Travel	3361		1,000.	6,815.	1,300.	
Publications and Legal Notices	3371	119.62	100.	200.	100.	
Special Departmental Expense	3391		400.	545.	360.	
Professional and Specialized Services	3411	31,573.93	37,422.	53,290.	52,540.	
Data Processing Services	3431			50,400.	12,346.	
Insurance:						
Compensation Insurance	3491		6,980.	10,142.	11,629.	
Rents and Leases - Equipment	3551	260.00	5,140.	29,845.	13,100.	
TOTAL SERVICES AND SUPPLIES		49,075.86	111,167.	252,996.	167,862.	
FIXED ASSETS						
Equipment	5311	4,067.66	14,000.	40,310.	10,834.	
TOTAL FIXED ASSETS		4,067.66	14,000.	40,310.	10,834.	
GRAND TOTAL - GROSS		234,653.45	1,672,997.	2,446,892.	2,041,528.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331				749,670.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					749,670.	
GRAND TOTAL - NET		234,653.45	1,672,997.	2,446,892.	1,291,858.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: HIGHLAND GENERAL HOSPITAL - 301
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	☐ ACTUAL ESTIMATED ☒ 1972-73	☒ REQUESTED ☐ RECOMMENDED 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	9,814,159.41	10,060,000.	11,352,106.	11,085,708.	
Overtime	1015		191,055.	351,150.	185,500.	
Retirement:						
Employee Retirement Funds	1211		823,784.	995,877.	962,054.	
F. I. C. A. Retirement Funds	1311		377,474.	452,968.	463,082.	
Employee Group Insurance	1411		139,587.	180,435.	153,365.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		9,814,159.41	11,591,900.	13,332,536.	12,849,709.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	23,060.01	23,400.	26,392.	23,050.	
Household Expense	3051	96,774.05	93,380.	102,800.	97,300.	
Laundry Service and Supplies	3071	177,544.88	186,175.	221,930.	235,270.	
Food	3091	216,745.55	220,000.	211,280.	208,700.	
Office Expense	3111	66,034.97	68,865.	78,350.	74,850.	
Medical, Dental, and Laboratory Supplies	3131	900,883.73	876,000.	825,350.	850,350.	
Pharmaceutical Supplies	3151	349,550.57	370,000.	404,550.	398,550.	
Maintenance - Structures, Improvements, and Grounds	3211	546,597.74	606,330.	591,350.	708,832.	
Maintenance of Equipment	3231	46,869.67	54,000.	63,054.	54,400.	
Maintenance - Electronic Equipment	3251	10,144.87	5,750.	8,675.	6,200.	
Utilities	3271	157,946.73	160,000.	187,000.	187,000.	
Communications	3291	83,691.55	87,144.	84,150.	109,885.	
Memberships, Dues, and Subscriptions	3331	10,903.32	11,286.	12,860.	8,345.	
Transportation	3351	12,513.06	14,210.	23,150.	19,150.	
Travel	3361		1,570.	1,100.	700.	
Special Departmental Expense	3391	6,669.99	8,200.	11,930.	10,400.	
Professional and Specialized Services	3411	1,342,227.02	925,000.	2,291,499.	1,735,992.	
County Microfilm Services	3421		8,544.	38,850.	-0-	
Data Processing Services	3431	40,536.07	197,895.	296,840.	281,436.	
Insurance:						
Compensation Insurance	3491		53,678.	65,173.	77,468.	
Rents and Leases - Equipment	3551	22,904.88	30,780.	35,750.	42,386.	
TOTAL SERVICES AND SUPPLIES		4,111,598.66	4,002,207.	5,582,033.	5,130,264.	
FIXED ASSETS						
Equipment	5311	72,010.18	71,000.	80,497.	66,544.	
TOTAL FIXED ASSETS		72,010.18	71,000.	80,497.	66,544.	
GRAND TOTAL - GROSS		13,997,768.25	15,665,107.	18,995,066.	18,046,517.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331	552,161.70	649,950.	1,509,238.	2,900,943.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		552,161.70	649,950.	1,509,238.	2,900,943.	
GRAND TOTAL - NET		13,445,606.55	15,015,157.	17,485,828.	15,145,574.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FAIRMONT HOSPITAL - 303
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	6,235,291.99	6,459,000.	6,675,530.	6,780,167.	
Overtime	1015		68,000.	61,570.	64,950.	
Retirement:						
Employee Retirement Funds	1211		608,603.	626,592.	678,580.	
F. I. C. A. Retirement Funds	1311		274,731.	307,532.	315,470.	
Employee Group Insurance	1411		90,000.	93,106.	95,387.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		6,235,291.99	7,500,334.	7,764,330.	7,934,554.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	5,268.28	5,400.	6,500.	5,640.	
Household Expense	3051	62,043.25	77,100.	129,230.	80,840.	
Laundry Service and Supplies	3071	244,328.02	260,882.	277,994.	300,330.	
Food	3091	201,507.76	220,000.	243,385.	232,800.	
Office Expense	3111	18,266.39	18,784.	22,115.	21,925.	
Medical, Dental, and Laboratory Supplies	3131	99,226.73	108,904.	122,338.	118,110.	
Pharmaceutical Supplies	3151	107,891.00	117,500.	117,880.	117,700.	
Small Tools and Instruments	3171	22.20	25.	25.	25.	
Maintenance - Structures, Improvements, and Grounds	3211	650,036.97	657,675.	753,600.	748,800.	
Maintenance of Equipment	3231	7,031.49	7,500.	9,650.	8,093.	
Maintenance - Electronic Equipment	3251	149.32	556.	756.	756.	
Utilities	3271	90,447.41	118,879.	100,000.	96,000.	
Communications	3291	75,657.16	52,940.	70,508.	68,631.	
Memberships, Dues, and Subscriptions	3331	1,274.00	1,299.	2,903.	2,064.	
Transportation	3351	12,747.64	21,390.	21,455.	24,530.	
Travel	3361		100.	700.	600.	
Special Departmental Expense	3391	7,516.42	8,195.	7,950.	10,450.	
Professional and Specialized Services	3411	462,998.10	220,300.	253,537.	372,677.	
County Microfilm Services	3421		2,300.	3,060.	-0-	
Data Processing Services	3431	13,512.03	66,365.	153,897.	116,999.	
Insurance:						
Compensation Insurance	3491		34,616.	35,576.	46,768.	
Rents and Leases - Equipment	3551	7,386.26	14,455.	14,500.	14,500.	
TOTAL SERVICES AND SUPPLIES		2,067,310.43	2,015,165.	2,347,559.	2,388,238.	
FIXED ASSETS						
Equipment	5311	35,423.36	33,406.	84,731.	44,946.	
TOTAL FIXED ASSETS		35,423.36	33,406.	84,731.	44,946.	
GRAND TOTAL - GROSS		8,338,025.78	9,548,905.	10,196,620.	10,367,738.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331	219,119.63	338,600.	1,050,332.	1,035,447.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		219,119.63	338,600.	1,050,332.	1,035,447.	
GRAND TOTAL - NET		8,118,906.15	9,210,305.	9,146,288.	9,332,291.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: FAIRMONT SPECIAL TRAINING PROJECTS - 304
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SERVICES AND SUPPLIES						
Office Expense	3111	268.42	-0-			
Medical, Dental, and Laboratory Supplies	3131	4.85	-0-	DISCONTINUED		
Communications	3291	110.00	-0-	6-30-72		
Professional and Specialized Services	3411	4,658.00	-0-			
TOTAL SERVICES AND SUPPLIES		5,041.27	-0-			
GRAND TOTAL		5,041.27	-0-			

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FAIRMONT LAUNDRY - 307
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION Changed to IGS Fund 7-1-73	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	333,437.39	336,507.	346,170.	-0-	
Overtime	1015		10,000.	9,096.	-0-	
Retirement:						
Employee Retirement Funds	1211		32,295.	34,980.	-0-	
F. I. C. A. Retirement Funds	1311		16,628.	20,540.	-0-	
Employee Group Insurance	1411		7,168.	7,296.	-0-	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		333,437.39	402,598.	418,082.	-0-	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	23.82	62.	60.	-0-	
Household Expense	3051	45.50	45.	45.	-0-	
Laundry Service and Supplies	3071	16,453.43	16,500.	16,300.	-0-	
Office Expense	3111	50.51	75.	50.	-0-	
Maintenance - Structures, Improvements, and Grounds	3211	15,881.46	16,745.	16,314.	-0-	
Maintenance of Equipment	3231			40.	-0-	
Utilities	3271	32,295.76	34,910.	32,600.	-0-	
Communications	3291	260.00	474.	824.	-0-	
Professional and Specialized Services	3411	7,938.00	7,942.	8,335.	-0-	
Insurance:						
Compensation Insurance	3491		1,784.	1,896.	-0-	
TOTAL SERVICES AND SUPPLIES		72,948.48	78,537.	76,464.	-0-	
FIXED ASSETS						
Equipment	5311		296.	-0-	-0-	
TOTAL FIXED ASSETS			296.	-0-	-0-	
GRAND TOTAL - GROSS		406,385.87	481,431.	494,546.	-0-	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331	437,152.84	454,500.	494,546.	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		437,152.84	454,500.	494,546.	-0-	
GRAND TOTAL - NET		(30,766.97)	26,931.	-0-	-0-	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: MEDICAL EDUCATION AND RESEARCH - 309
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SERVICES AND SUPPLIES						
Office Expense	3111	78.50	450.	1,750.	1,750.	
Medical, Dental, and Laboratory Supplies	3131	11,645.10	3,000.	4,000.	4,000.	
Maintenance of Equipment	3231	2,334.32	750.	1,200.	1,200.	
Maintenance - Electronic Equipment	3251	20.25	300.	400.	400.	
Transportation	3351	13,907.08	-0-	2,000.	2,000.	
Travel	3361		10,550.	15,000.	15,000.	
Special Departmental Expense	3391	13,013.49	15,000.	15,000.	15,000.	
Professional and Specialized Services	3411	8,056.09	5,000.	5,000.	5,000.	
TOTAL SERVICES AND SUPPLIES		49,054.83	35,050.	44,350.	44,350.	
FIXED ASSETS						
Equipment	5311	48,904.06	44,650.	55,650.	55,650.	
TOTAL FIXED ASSETS		48,904.06	44,650.	55,650.	55,650.	
GRAND TOTAL		97,958.89	79,700.	100,000.	100,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: OUTSIDE MEDICAL SERVICE - 312
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SERVICES AND SUPPLIES						
Maintenance - Electronic Equipment	3251	1,390.68	500.	1,464.	1,464.	
Professional and Specialized Services	3411	87,004.87	74,000.	174,600.	74,600.	
TOTAL SERVICES AND SUPPLIES		88,395.55	74,500.	176,064.	76,064.	
FIXED ASSETS						
Equipment	5311		437.	-0-	-0-	
TOTAL FIXED ASSETS			437.	-0-	-0-	
GRAND TOTAL		88,395.55	74,937.	176,064.	76,064.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: MENTAL HEALTH SERVICES - 313
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	2,491,270.65	2,795,054.	1,782,516.	1,671,748.	
Overtime	1015		12,000.	-0-	-0-	
Retirement:						
Employee Retirement Funds	1211		225,000.	178,252.	158,225.	
F. I. C. A. Retirement Funds	1311		96,646.	55,793.	67,498.	
Employee Group Insurance	1411		26,600.	25,440.	20,602.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		2,491,270.65	3,155,300.	2,042,001.	1,918,073.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	1,361.54	1,647.	-0-	-0-	
Household Expense	3051	11,227.99	9,600.	100.	100.	
Laundry Service and Supplies	3071	20,296.87	22,846.	-0-	-0-	
Food	3091	1,092.35	1,100.	1,140.	1,140.	
Office Expense	3111	19,669.98	18,276.	19,750.	19,750.	
Medical, Dental, and Laboratory Supplies	3131	280.19	275.	-0-	-0-	
Pharmaceutical Supplies	3151	182,608.48	184,000.	24,120.	24,120.	
Maintenance - Structures, Improvements, and Grounds	3211	139,102.31	150,818.	28,200.	-0-	
Maintenance of Equipment	3231	1,384.46	1,700.	1,047.	1,047.	
Maintenance - Electronic Equipment	3251	224.22	250.	75.	75.	
Utilities	3271	36,386.70	40,058.	375.	-0-	
Communications	3291	30,528.76	18,409.	14,265.	14,265.	
Transportation	3351	22,534.56	22,701.	25,400.	25,400.	
Travel	3361		550.	550.	239.	
Special Departmental Expense	3391	1,339,697.88	1,047,142.	1,419,538.	544,375.	
Professional and Specialized Services	3411	1,596,937.04	1,736,972.	6,158,358.	6,818,684.	
Data Processing Services	3431	13,512.03	66,375.	36,021.	6,716.	
Insurance:						
Compensation Insurance	3491		13,924.	11,834.	11,900.	
Rents and Leases - Equipment	3551	4,672.16	10,077.	4,400.	4,400.	
Rents and Leases - Land, Structures, and Improvements	3571	38,804.33	40,210.	51,565.	51,565.	
TOTAL SERVICES AND SUPPLIES		3,460,321.85	3,386,930.	7,796,738.	7,523,776.	
FIXED ASSETS						
Equipment	5311	26,096.26	20,000.	7,449.	3,248.	
TOTAL FIXED ASSETS		26,096.26	20,000.	7,449.	3,248.	
GRAND TOTAL		5,977,688.76	6,562,230.	9,846,188.	9,445,097.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CARE IN STATE HOSPITALS - 320
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED, ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
OTHER CHARGES				DISCONTINUED		
Support and Care of Persons:				6-30-72		
Care of Court Wards	4291	114,038.26	-0-			
TOTAL OTHER CHARGES		114,038.26	-0-			
GRAND TOTAL		114,038.26	-0-			

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: MEDICAL ASSISTANCE - 321
(Division of Health Care Services)
CLASSIFICATION
FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION Formerly Department No. 374	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER CHARGES						
Support and Care of Persons:						
Medical Assistance - Contributions to Other Agencies	4191	11,832,000.00	12,672,072.	13,381,992.	13,651,762.	
TOTAL OTHER CHARGES		11,832,000.00	12,672,072.	13,381,992.	13,651,762.	
GRAND TOTAL		11,832,000.00	12,672,072.	13,381,992.	13,651,762.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: HUMAN RESOURCES AGENCY ADMINISTRATION - 349
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ☐ ESTIMATED ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS	
New Department 7-1-72		1971-72	1972-73	1973-74	1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011		205,846.	202,000.	215,235.	
Retirement:						
Employee Retirement Funds	1211		20,484.	20,261.	21,624.	
F. I. C. A. Retirement Funds	1311		3,825.	3,542.	3,624.	
Employee Group Insurance	1411		1,550.	1,340.	1,340.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS			231,705.	227,143.	241,823.	
SERVICES AND SUPPLIES						
Insurance:						
Compensation Insurance	3491		446.	445.	618.	
TOTAL SERVICES AND SUPPLIES			446.	445.	618.	
GRAND TOTAL			232,151.	227,588.	242,441.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: WELFARE DEPARTMENT - 350
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	17,077,104.47	17,344,600.	16,920,968.	17,721,000.	
Overtime	1015		79,130.	73,000.	76,796.	
Retirement:						
Employee Retirement Funds	1211		1,672,035.	1,521,195.	1,653,163.	
F. I. C. A. Retirement Funds	1311		816,203.	914,476.	903,382.	
Employee Group Insurance	1411		267,160.	257,200.	273,759.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		17,077,104.47	20,179,128.	19,686,839.	20,628,100.	
SERVICES AND SUPPLIES						
Office Expense	3111	539,460.96	530,675.	505,000.	495,000.	
Maintenance of Equipment	3231	28,863.07	37,590.	23,243.	23,243.	
Communications	3291	5,223.16	1,611.	504,200.	476,420.	
Jury and Witness Expense	3311			250.	-0-	
Memberships, Dues, and Subscriptions	3331	565.00	565.	575.	575.	
Transportation	3351	277,533.70	252,986.	254,400.	255,760.	
Travel	3361		1,275.	2,700.	2,700.	
Special Departmental Expense	3391	2,052.91	4,550.	7,650.	7,650.	
Professional and Specialized Services	3411	1,132,987.03	1,123,582.	917,482.	926,330.	
Data Processing Services	3431	1,007,771.14	1,102,845.	1,274,000.	1,026,439.	
Insurance:						
Compensation Insurance	3491		26,350.	25,481.	29,111.	
Other Insurance and Surety Bonds	3531	1,100.00	1,080.	1,280.	1,280.	
Rents and Leases - Equipment	3551	48,963.22	121,944.	107,619.	107,619.	
Rents and Leases - Land, Structures, and Improvements	3571	937.50	-0-	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		3,045,457.69	3,205,053.	3,623,880.	3,352,127.	
OTHER CHARGES						
Support and Care of Persons:						
Employment and Social Services	4051	1,544,837.75	346,863.	373,500.	373,500.	
Maternity and Adoption Expense	4251	5,242.03	6,000.	6,000.	6,000.	
TOTAL OTHER CHARGES		1,550,079.78	352,863.	379,500.	379,500.	
FIXED ASSETS						
Equipment	5311	70,241.84	-0-	22,641.	22,641.	
TOTAL FIXED ASSETS		70,241.84	-0-	22,641.	22,641.	
GRAND TOTAL - GROSS		21,742,883.78	23,737,044.	23,712,860.	24,382,368.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331	137,213.13	60,040.	-0-	-0-	
Capital Outlay Credit for Equipment Transferred	6531	2,189.16	4,125.	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		139,402.29	64,165.	-0-	-0-	
GRAND TOTAL - NET		21,603,481.49	23,672,879.	23,712,860.	24,382,368.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: SNEDIGAR COTTAGE - 353
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION New Department 7-1-72	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011		413,100.	417,235.	398,000.	
Overtime	1015		18,980.	39,559.	20,348.	
Retirement:						
Employee Retirement Funds	1211		36,653.	36,096.	35,121.	
F. I. C. A. Retirement Funds	1311		19,133.	19,835.	18,790.	
Employee Group Insurance	1411		5,986.	3,602.	5,508.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS			493,852.	516,327.	477,767.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031		4,000.	9,100.	7,500.	
Household Expense	3051		4,779.	5,870.	5,870.	
Laundry Service and Supplies	3071		7,961.	10,860.	10,500.	
Food	3091		45,022.	54,100.	51,500.	
Office Expense	3111		750.	675.	675.	
Maintenance - Structures, Improvements, and Grounds	3211		300.	300.	250.	
Maintenance of Equipment	3231		809.	1,055.	1,055.	
Utilities	3271		8,200.	8,240.	8,239.	
Communications	3291		2,300.	2,600.	-0-	
Transportation	3351		4,761.	4,023.	2,555.	
Special Departmental Expense	3391		800.	2,230.	2,230.	
Professional and Specialized Services	3411			425.	325.	
Insurance:						
Compensation Insurance	3491		2,318.	2,185.	2,890.	
TOTAL SERVICES AND SUPPLIES			82,000.	101,663.	93,589.	
FIXED ASSETS						
Equipment	5311		385.	1,305.	-0-	
TOTAL FIXED ASSETS			385.	1,305.	-0-	
GRAND TOTAL			576,237.	619,295.	571,356.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: WELFARE BUILDING - 355
(Division of Public Works)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	338.41	400.	425.	425.	
Household Expense	3051	32,099.25	34,764.	37,077.	36,827.	
Laundry Service and Supplies	3071	3.68	90.	100.	100.	
Small Tools and Instruments	3171	272.15	320.	320.	320.	
Maintenance - Structures, Improvements, and Grounds	3211	245,076.74	332,500.	360,523.	376,167.	
Maintenance of Equipment	3231	6,121.03	7,375.	10,344.	10,344.	
Utilities	3271	83,673.95	96,854.	104,210.	104,210.	
Communications	3291	387,328.64	352,600.	-0-	-0-	
Professional and Specialized Services	3411	374.40	582.	576.	576.	
Rents and Leases - Land, Structures, and Improvements	3571	440,245.59	529,162.	548,740.	548,740.	
Leased Property Maintenance and Improvements	3591	120.00	-0-	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		1,195,653.84	1,354,647.	1,062,315.	1,077,709.	
FIXED ASSETS						
Equipment	5311	1,489.75	53.	80.	80.	
TOTAL FIXED ASSETS		1,489.75	53.	80.	80.	
GRAND TOTAL		1,197,143.59	1,354,700.	1,062,395.	1,077,789.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: WELFARE ATTENDANT CARE AND HOMEMAKER PROGRAM - 356 (Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ☐ ESTIMATED ☐	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
New Department 7-1-73		1971-72	1972-73	1973-74	1973-74	
OTHER CHARGES						
Employment and Social Services	4051			332,092.	332,092.	
TOTAL OTHER CHARGES				332,092.	332,092.	
GRAND TOTAL				332,092.	332,092.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: DISTRICT ATTORNEY - FAMILY SUPPORT DIVISION - 358 (Division of District Attorney)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	400,049.80	473,922.	529,273.	512,247.	
Retirement:						
Employee Retirement Funds	1211		46,546.	50,882.	52,761.	
F. I. C. A. Retirement Funds	1311		15,600.	20,000.	20,444.	
Employee Group Insurance	1411		6,932.	8,200.	8,568.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		400,049.80	543,000.	608,355.	594,020.	
SERVICES AND SUPPLIES						
Office Expense	3111	35,835.88	29,501.	31,600.	31,600.	
Maintenance of Equipment	3231	1,004.13	1,573.	1,899.	1,841.	
Maintenance - Electronic Equipment	3251	594.01	600.	1,814.	1,725.	
Communications	3291		10,346.	12,500.	11,757.	
Transportation	3351	17,410.64	16,556.	21,692.	18,353.	
Travel	3361		354.	600.	400.	
Special Departmental Expense	3391	91.91	137.	95.	90.	
Professional and Specialized Services:						
Data Processing Services	3431	21,782.61	18,987.	60,517.	62,117.	
Insurance:						
Compensation Insurance	3491		3,526.	3,950.	5,264.	
Rents and Leases - Equipment	3551	587.86	2,600.	3,860.	3,860.	
TOTAL SERVICES AND SUPPLIES		77,307.04	84,180.	138,527.	137,007.	
FIXED ASSETS						
Equipment	5311	8,396.62	2,281.	3,969.	2,787.	
TOTAL FIXED ASSETS		8,396.62	2,281.	3,969.	2,787.	
GRAND TOTAL		485,753.46	629,461.	750,851.	733,814.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: AID PROGRAMS - 360-368
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION Department No. 374 Changed to Department No. 321		SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER CHARGES							
Support and Care of Persons:							
Aged Aid	360	4071	18,512,348.05	17,859,678.	8,701,929.	8,701,929.	
Blind Aid	362	4091	1,885,737.00	1,938,789.	1,034,181.	1,034,181.	
Aid to Families with Dependent Children	366	4131	63,401,095.84	59,794,597.	60,583,248.	60,583,248.	
Children in Boarding Homes and Institutions	367	4151	2,543,816.41	3,110,051.	3,260,811.	3,611,417.	
Disabled Aid	368	4171	19,516,044.74	21,031,982.	11,025,199.	11,025,199.	
TOTAL OTHER CHARGES			105,859,042.04	103,735,097.	84,605,368.	84,955,974.	
GRAND TOTAL - GROSS			105,859,042.04	103,735,097.	84,605,368.	84,955,974.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)							
Costs Applied:							
Aged Aid Refunds	360	6351	85,865.79	474,248.	159,905.	159,905.	
Blind Aid Refunds	362	6351	6,731.00	6,360.	4,114.	4,114.	
Aid to Families with Dependent Children Refunds	366	6351	1,726,121.22	1,998,225.	1,916,992.	1,916,992.	
Children in Boarding Homes and Institutions Refunds	367	6351	82,390.02	90,413.	97,707.	106,011.	
Disabled Aid Refunds	368	6351	54,049.85	47,546.	24,233.	24,233.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			1,955,157.88	2,616,792.	2,202,951.	2,211,255.	
GRAND TOTAL - NET			103,903,884.16	101,118,305.	82,402,417.	82,744,719.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: INDIGENT AID - 380
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: General Relief

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
OTHER CHARGES						
Support and Care of Persons:						
General Relief	4211	2,955,628.15	4,831,946.	4,882,272.	4,882,272.	
General Relief (Cuban Refugees)	4231	245,730.52	254,041.	138,072.	138,072.	
TOTAL OTHER CHARGES		3,201,358.67	5,085,987.	5,020,344.	5,020,344.	
GRAND TOTAL		3,201,358.67	5,085,987.	5,020,344.	5,020,344.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CRIPPLED CHILDREN'S SERVICES - 385
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Crippled Children's Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION Includes Cerebral Palsy Program Effective 1972-73	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011		149,989.	223,027.	266,423.	
Retirement:						
Employee Retirement Funds	1211		15,000.	21,299.	26,191.	
F. I. C. A. Retirement Funds	1311		6,310.	7,582.	10,620.	
Employee Group Insurance	1411		2,104.	2,587.	4,284.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS			173,403.	254,495.	307,518.	
SERVICES AND SUPPLIES						
Office Expense	3111				3,200.	
Maintenance of Equipment	3231				300.	
Communications	3291				1,200.	
Transportation	3351		775.	1,200.	1,100.	
Travel	3361		100.	1,732.	329.	
Professional and Specialized Services	3411				10,337.	
Insurance:						
Compensation Insurance	3491		374.	570.	889.	
TOTAL SERVICES AND SUPPLIES			1,249.	3,502.	17,355.	
OTHER CHARGES						
Support and Care of Persons:						
Care and Welfare of Crippled Children	4271	526,393.71	508,000.	981,035.	623,266.	
TOTAL OTHER CHARGES		526,393.71	508,000.	981,035.	623,266.	
FIXED ASSETS						
Equipment	5311				325.	
TOTAL FIXED ASSETS					325.	
GRAND TOTAL		526,393.71	682,652.	1,239,032.	948,464.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: CARE OF JUVENILE COURT WARDS - 390
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Care of Court Wards

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
[illegible]						
[illegible]						
Care of Court Wards	4291	1,102,818.66	1,074,281.	1,381,996.	1,122,344.	
TOTAL OTHER CHARGES		1,102,818.66	1,074,281.	1,381,996.	1,122,344.	
GRAND TOTAL		1,102,818.66	1,074,281.	1,381,996.	1,122,344.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: DAY CARE CENTERS - 395
(Division of Human Resources Agency)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Day Care Centers

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ESTIMATED ☐ ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS	
New Department 7-1-72		1971-72	1972-73	1973-74	1973-74	
OTHER CHARGES						
Support and Care of Persons:						
Employment and Social Services	4051		1,406,977.	3,316,690.	3,316,690.	
TOTAL OTHER CHARGES			1,406,977.	3,316,690.	3,316,690.	
GRAND TOTAL			1,406,977.	3,316,690.	3,316,690.	

Function No. 4

Health and Sanitation	$8,101,200.00

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER COUNTY BUDGET ACT 1964

UNIT TITLE: PUBLIC HEALTH SERVICES - 400 (Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	3,772,456.17	3,740,923.	1,871,975.	1,618,295.	
Overtime	1015		100.	-0-	-0-	
Retirement:						
Employee Retirement Funds	1021		350,443.	179,582.	164,898.	
F. I. C. A. Retirement Funds	1031		148,035.	85,409.	79,942.	
Employee Group Insurance	1041		48,400.	24,336.	21,385.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		3,772,456.17	4,287,901.	2,161,302.	1,884,520.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	3011	377.71	500.	800.	800.	
Clothing and Personal Supplies	3031	103.63	140.	170.	170.	
Household Expense	3051	191.36	435.	11,701.	740.	
Laundry Service and Supplies	3071	327.84	370.	180.	140.	
Food	3091			39,717.	-0-	
Office Expense	3111	39,155.66	45,200.	38,900.	30,605.	
Medical, Dental, and Laboratory Supplies	3131	36,697.82	36,540.	60,639.	32,098.	
Pharmaceutical Supplies	3151	33,625.42	28,450.	65,836.	7,649.	
Small Tools and Instruments	3171	511.58	785.	700.	700.	
Maintenance of Equipment	3231	9,070.30	6,300.	5,145.	4,960.	
Maintenance - Electronic Equipment	3251	1,163.51	804.	689.	689.	
Communications	3291	18,250.12	55,196.	17,373.	17,373.	
Memberships, Dues, and Subscriptions	3331	768.00	768.	768.	768.	
Transportation	3351	93,074.01	89,249.	66,159.	54,159	
Travel	3361		500.	5,673.	1,253.	
Special Departmental Expense	3391	661.95	1,205.	3,730.	380.	
Professional and Specialized Services	3411	47,619.53	133,798.	187,057.	134,476.	
Data Processing Services	3431	93,679.99	100,462.	38,163.	38,647.	
Insurance:						
Compensation Insurance	3491		8,556.	4,105.	4,873.	
Rents and Leases - Equipment	3551	6,762.24	8,000.	5,790.	5,790.	
TOTAL SERVICES AND SUPPLIES		382,040.48	517,188.	553,411.	336,448.	
FIXED ASSETS						
Equipment	5311	5,606.02	4,205.	16,938.	5,236.	
TOTAL FIXED ASSETS		5,606.02	4,205.	16,938.	5,236.	
GRAND TOTAL - GROSS		4,160,102.67	4,809,284.	2,711,591.	2,225,694.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331	43,414.80	45,330.	16,470.	44,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		43,414.80	45,330.	16,470.	44,000.	
GRAND TOTAL - NET		4,116,687.87	4,757,954.	2,695,121.	2,181,694.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CEREBRAL PALSY PROGRAM - 401
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION Combined with Department No. 385, Effective 1972-73	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	142,056.60	-0-	-0-	-0-	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		142,056.60	-0-	-0-	-0-	
SERVICES AND SUPPLIES						
Transportation	3351	998.98	-0-	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		998.98	-0-	-0-	-0-	
GRAND TOTAL		143,055.58	-0-	-0-	-0-	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: DRUG ABUSE PROGRAM - 402 (Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	192,979.14	390,338.	42,922.	81,845.	
Overtime	1015		7,062.	5,124.	5,124.	
Retirement:						
Employee Retirement Funds	1211		28,350.	3,442.	4,928.	
F. I. C. A. Retirement Funds	1311		14,452.	2,657.	3,463.	
Employee Group Insurance	1411		5,255.	918.	900.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		192,979.14	445,457.	55,063.	96,260.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031		100.	-0-	-0-	
Household Expense	3051	452.91	200.	-0-	-0-	
Office Expense	3111	3,191.26	5,185.	607.	1,568.	
Medical, Dental, and Laboratory Supplies	3131	1,839.37	2,180.	-0-	-0-	
Pharmaceutical Supplies	3151	2,439.30	4,300.	-0-	-0-	
Maintenance - Structures, Improvements, and Grounds	3211	14,216.24	45.	-0-	-0-	
Maintenance of Equipment	3231		205.	-0-	-0-	
Communications	3291		6,976.	4,412.	4,412.	
Transportation	3351	1,874.23	3,666.	1,209.	1,965.	
Travel	3361		33.	150.	-0-	
Special Departmental Expense	3391	69.92	200.	416.	416.	
Professional and Specialized Services	3411	317,215.49	417,905.	901,472.	1,276,216.	
Data Processing Services	3431			1,740.	-0-	
Insurance:						
Compensation Insurance	3491		850.	83.	182.	
Rents and Leases - Equipment	3551		955.	20.	20.	
Rents and Leases - Land, Structures, and Improvements	3571		7,200.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		341,298.72	450,000.	910,109.	1,284,779.	
FIXED ASSETS						
Equipment	5311	1,229.24	1,392.	60.	-0-	
TOTAL FIXED ASSETS		1,229.24	1,392.	60.	-0-	
GRAND TOTAL - GROSS		553,507.10	896,849.	965,232.	1,381,039.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331				643,235.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					643,235.	
GRAND TOTAL - NET		535,507.10	896,849.	965,232.	737,804.	

The appropriation shown above as approved/adopted by the Board of Supervisors for fiscal year 1973/74 includes an amount of $28,225. for the County's hard match for grants under the Omnibus Crime Control and Safe Streets Act.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: HOME HEALTH CARE - 403
(Division of Health Care Services)
CLASSIFICATION
FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	464,735.13	392,700.	326,456.	88,307.	
Retirement:						
Employee Retirement Funds	1211		37,594.	31,764.	8,663.	
F. I. C. A. Retirement Funds	1311		18,674.	28,596.	4,920.	
Employee Group Insurance	1411		6,440.	6,723.	1,326.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		464,735.13	455,408.	393,539.	103,216.	
SERVICES AND SUPPLIES						
Office Expense	3111	473.39	500.	2,000.	-0-	
Medical, Dental, and Laboratory Supplies	3131	2,283.91	1,421.	1,500.	-0-	
Maintenance of Equipment	3231	177.99	200.	200.	-0-	
Communications	3291	19.90	-0-	-0-	-0-	
Transportation	3351	26,739.36	20,500.	31,900.	2,830.	
Special Departmental Expense	3391	241.79	100.	100.	-0-	
Professional and Specialized Services	3411			221,670.	100,000.	
Data Processing Services	3431	1,731.38	951.	1,200.	-0-	
Insurance:						
Compensation Insurance	3491		1,102.	804.	280.	
Rents and Leases - Equipment	3551	450.39	200.	500.	-0-	
TOTAL SERVICES AND SUPPLIES		32,118.11	24,974.	259,874.	103,110.	
GRAND TOTAL - GROSS		496,853.24	480,382.	653,413.	206,326.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331		40,000.	407,670.	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			40,000.	407,670.	-0-	
GRAND TOTAL - NET		496,853.24	440,382.	245,743.	206,326.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: SPECIAL PROJECTS - 404
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	73,432.71	126,400.	134,078.	129,429.	
Retirement:						
Employment Retirement Funds	1211		10,431.	13,126.	13,331.	
F. I. C. A. Retirement Funds	1311		4,918.	3,660.	7,197.	
Employee Group Insurance	1411		1,177.	2,115.	3,264.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		73,432.71	142,926.	152,979.	153,221.	
SERVICES AND SUPPLIES						
Office Expense	3111		750.	1,000.	1,000.	
Medical, Dental, and Laboratory Supplies	3131	1,600.35	4,000.	3,610.	3,610.	
Pharmaceutical Supplies	3151	1,951.31	6,590.	5,000.	5,000.	
Transportation	3351		1,000.	2,068.	2,068.	
Professional and Specialized Services	3411	42,923.74	21,760.	92,348.	119,404.	
Insurance:						
Compensation Insurance	3491		190.	514.	361.	
TOTAL SERVICES AND SUPPLIES		46,475.40	34,290.	104,540.	131,443.	
FIXED ASSETS						
Equipment	5311	558.10	2,000.	900.	900.	
TOTAL FIXED ASSETS		558.10	2,000.	900.	900.	
GRAND TOTAL		120,466.21	179,216.	258,419.	285,564.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: COMPREHENSIVE HEALTH PLANNING - 405
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	14,166.08	-0-	-0-	-0-	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		14,166.08	-0-	-0-	-0-	
SERVICES AND SUPPLIES						
Office Expense	3111	1,314.36	-0-	-0-	-0-	
Transportation	3351	313.62	-0-	-0-	-0-	
Professional and Specialized Services	3411	532.14	-0-	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		2,160.12	-0-	-0-	-0-	
GRAND TOTAL		16,326.20	-0-	-0-	-0-	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: VACCINATION PROGRAM - 406
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	90,707.35	74,539.	71,626.	73,611.	
Retirement:						
Employee Retirement Funds	1211		6,059.	4,940.	7,673.	
F. I. C. A. Retirement Funds	1311		3,213.	3,932.	4,368.	
Employee Group Insurance	1411		988.	1,728.	1,836.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		90,707.35	84,799.	82,226.	87,488.	
SERVICES AND SUPPLIES						
Office Expense	3111	7,042.98	450.	500.	500.	
Transportation	3351	3,328.70	1,050.	3,744.	1,800.	
Professional and Specialized Services:						
Data Processing Services	3431	6,086.66	-0-	-0-	-0-	
Insurance:						
Compensation Insurance	3491		162.	144.	198.	
TOTAL SERVICES AND SUPPLIES		16,458.34	1,662.	4,388.	2,498.	
GRAND TOTAL		107,165.69	86,461.	86,614.	89,986.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FAMILY PLANNING - 407
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	139,939.07	161,327.	59,446.	24,554.	
Retirement:						
Employee Retirement Funds	1211		11,893.	5,885.	3,733.	
F. I. C. A. Retirement Funds	1311		5,252.	2,605.	2,479.	
Employee Group Insurance	1411		1,528.	675.	986.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		139,939.07	180,000.	68,611.	31,752.	
SERVICES AND SUPPLIES						
Office Expense	3111	1,254.79	600.	1,800.	1,800.	
Medical, Dental, and Laboratory Supplies	3131	8,556.24	11,943.	4,785.	4,759.	
Pharmaceutical Supplies	3151	19,344.68	20,000.	-0-	-0-	
Transportation	3351	2,178.41	2,000.	624.	624.	
Travel	3361		281.	2,000.	201.	
Special Departmental Expense	3391	800.00	1,300.	-0-	16,000.	
Professional and Specialized Services	3411	83,131.50	173,522.	298,619.	324,224.	
Data Processing Services	3431			200.	-0-	
Insurance:						
Compensation Insurance	3491		354.	96.	115.	
TOTAL SERVICES AND SUPPLIES		115,265.62	210,000.	308,124.	347,723.	
FIXED ASSETS						
Equipment	5311		2,500.	-0-	-0-	
TOTAL FIXED ASSETS			2,500.	-0-	-0-	
GRAND TOTAL		255,204.69	392,500.	376,735.	379,475.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: NEW CAREERS TRAINING PROJECT - 409
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS				TERMINATED 6-30-72		
Salaries and Wages	1011	174,773.95	-0-			
TOTAL SALARIES AND EMPLOYEES' BENEFITS		174,773.95	-0-			
SERVICES AND SUPPLIES						
Office Expense	3111	104.54	-0-			
Transportation	3351	10,232.89	-0-			
Special Departmental Expense	3391	402.09	-0-			
TOTAL SERVICES AND SUPPLIES		10,739.52	-0-			
GRAND TOTAL		185,513.47	-0-			

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: TUBERCULOSIS ERADICATION PROJECT - 410
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS				TERMINATED 6-30-72		
Salaries and Wages	1011	10,710.55	-0-			
TOTAL SALARIES AND EMPLOYEES' BENEFITS		10,710.55	-0-			
SERVICES AND SUPPLIES						
Medical, Dental, and Laboratory Supplies:						
Pharmaceutical Supplies	3151	772.73	-0-			
Professional and Specialized Services	3411	876.50	-0-			
TOTAL SERVICES AND SUPPLIES		1,649.23	-0-			
GRAND TOTAL		12,359.78	-0-			

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: COMPREHENSIVE CHILD HEALTH SERVICES PROJECT - 411 (Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS				TERMINATED 6-30-72		
Salaries and Wages	1011	147,656.58	-0-			
TOTAL SALARIES AND EMPLOYEES' BENEFITS		147,656.58	-0-			
SERVICES AND SUPPLIES						
Office Expense	3111	1,831.28	-0-			
Medical, Dental, and Laboratory Supplies	3131	327.09	-0-			
Communications	3291	1,210.19	-0-			
Transportation	3351	3,816.82	-0-			
Special Departmental Expense	3391	54.80	-0-			
Professional and Specialized Services	3411	156,227.69	-0-			
Rents and Leases - Equipment	3551	172.21	-0-			
Rents and Leases - Land, Structures, and Improvements	3571	389.86	-0-			
TOTAL SERVICES AND SUPPLIES		164,029.94	-0-			
GRAND TOTAL		311,686.52	-0-			

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: ALCOHOLISM PROGRAM - 412
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	354,416.41	523,000.	161,228.	117,796.	
Overtime	1015		3,563.	-0-	-0-	
Retirement:						
Employee Retirement Funds	1211		47,816.	13,891.	9,954.	
F. I. C. A. Retirement Funds	1311		20,114.	6,490.	4,457.	
Employee Group Insurance	1411		6,187.	2,856.	1,632.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		354,416.41	600,680.	184,465.	133,839.	
SERVICES AND SUPPLIES						
Household Expense	3051	849.00	1,080.	900.	900.	
Laundry Service and Supplies	3071	3,317.00	-0-	-0-	2,468.	
Food	3091	1,347.04	4,516.	500.	500.	
Office Expense	3111	2,374.26	3,800.	950.	550.	
Medical, Dental, and Laboratory Supplies	3131	22.25	700.	100.	100.	
Pharmaceutical Supplies	3151	4,331.16	2,500.	300.	300.	
Maintenance - Structures, Improvements and Grounds	3211		5,100.	-0-	-0-	
Maintenance of Equipment	3231	303.51	500.	150.	100.	
Utilities	3271		1,000.	2,400.	2,400.	
Communications	3291		2,221.	1,140.	600.	
Transportation	3351	3,187.52	2,650.	3,700.	1,700.	
Travel	3361		600.	-0-	-0-	
Special Departmental Expense	3391	.54	2,120.	31,400.	28,900.	
Professional and Specialized Services	3411	37,261.48	208,274.	1,225,065.	1,195,335.	
Insurance:						
Compensation Insurance	3491		1,132.	293.	418.	
Rents and Leases - Equipment	3551		700.	-0-	-0-	
Rents and Leases - Land, Structures, and Improvements	3571		13,107.	7,000.	7,000.	
TOTAL SERVICES AND SUPPLIES		52,993.76	250,000.	1,273,898.	1,241,271.	
FIXED ASSETS						
Structures and Improvements	5111	123,722.00	-0-	-0-	-0-	
Equipment	5311	709.20	3,000.	-0-	-0-	
TOTAL FIXED ASSETS		124,431.20	3,000.	-0-	-0-	
GRAND TOTAL - GROSS		531,841.37	853,680.	1,458,363.	1,375,110.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Credit for Interdepartmental Services Rendered	6331				471,165.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					471,165.	
GRAND TOTAL - NET		531,841.37	853,680.	1,458,363.	903,945.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: HOMEMAKER PROJECT - 414
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	124,790.54	174,000.	268,253.	268,253.	
Retirement:						
Employee Retirement Funds	1211		17,836.	26,314.	26,314.	
F. I. C. A. Retirement Funds	1311		8,340.	14,829.	14,829.	
Employee Group Insurance	1411		1,478.	6,528.	6,528.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		124,790.54	201,654.	315,924.	315,924.	
SERVICES AND SUPPLIES						
Household Expense	3051		250.	-0-	-0-	
Office Expense	3111	1,081.89	1,000.	1,500.	1,500.	
Medical, Dental, and Laboratory Supplies	3131	217.97	200.	-0-	-0-	
Maintenance of Equipment	3231		16.	-0-	-0-	
Communications	3291		692.	200.	200.	
Transportation	3351	1,343.54	2,843.	13,896.	13,649.	
Special Departmental Expense	3391	80.17	40.	-0-	-0-	
Professional and Specialized Services	3411	2,547.48	750.	-0-	-0-	
Insurance:						
Compensation Insurance	3491		352.	572.	819.	
TOTAL SERVICES AND SUPPLIES		5,271.05	6,143.	16,168.	16,168.	
FIXED ASSETS						
Equipment	5311	4,149.15	-0-	-0-	-0-	
TOTAL FIXED ASSETS		4,149.15	-0-	-0-	-0-	
GRAND TOTAL - GROSS		134,210.74	207,797.	332,092.	332,092.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Credit for Interdepartmental Services Rendered	6331			332,092.	332,092.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)				332,092.	332,092.	
GRAND TOTAL - NET		134,210.74	207,797.	-0-	-0-	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: VENEREAL DISEASE CONTROL PROJECT - 415
CLASSIFICATION FUNCTION: (Division of Health Care Services) Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ☐ ESTIMATED ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
New Department 9-26-72		1971-72	1972-73	1973-74	1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011		21,081.	65,696.	65,969.	
Retirement:						
Employee Retirement Funds	1211		1,341.	3,899.	5,955.	
F. I. C. A. Retirement Funds	1311		839.	4,372.	3,818.	
Employee Group Insurance	1411		336.	2,239.	1,479.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS			23,597.	76,206.	77,221.	
SERVICES AND SUPPLIES						
Office Expense	3111		100.	1,150.	750.	
Medical, Dental, and Laboratory Supplies	3131		50.	9,545.	7,792.	
Pharmaceutical Supplies	3151		35.	684.	484.	
Transportation	3351		210.	1,248.	748.	
Special Departmental Expense	3391			200.	-0-	
Professional and Specialized Services	3411			24,841.	27,183.	
Insurance:						
Compensation Insurance	3491		5.	421.	117.	
TOTAL SERVICES AND SUPPLIES			400.	38,089.	37,074.	
GRAND TOTAL			23,997.	114,295.	114,295.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CENTRAL DISTRICT HEALTH SERVICES - 420
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION New Department 7-1-73	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011			1,535,893.	1,471,334.	
Retirement:						
Employee Retirement Funds	1211			150,813.	139,883.	
F. I. C. A. Retirement Funds	1311			57,389.	62,653.	
Employee Group Insurance	1411			20,844.	19,161.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS				1,764,939.	1,693,031.	
SERVICES AND SUPPLIES						
Household Expense	3051			100.	100.	
Laundry Service and Supplies	3071			1,720.	1,720.	
Food	3091			3,500.	3,500.	
Office Expense	3111			5,787.	5,787.	
Medical, Dental, and Laboratory Supplies	3131			13,740.	7,740.	
Pharmaceutical Supplies	3151			79,736.	74,720.	
Small Tools and Instruments	3171			35.	35.	
Maintenance - Structures, Improvements, and Grounds	3211			30,500.	-0-	
Maintenance of Equipment	3231			1,182.	1,161.	
Maintenance - Electronic Equipment	3251			313.	313.	
Utilities	3271			2,395.	-0-	
Communications	3291			24,999.	21,907.	
Transportation	3351			27,592.	21,292.	
Travel	3361			1,217.	121.	
Special Departmental Expense	3391			1,912.	1,275.	
Professional and Specialized Services	3411			103,146.	33,669.	
Data Processing Services	3431			15,992.	15,992.	
Insurance:						
Compensation Insurance	3491			5,464.	7,220.	
Rents and Leases - Equipment	3551			1,975.	1,975.	
Rents and Leases - Land, Structures, and Improvements	3571			37,544.	82,619.	
TOTAL SERVICES AND SUPPLIES				358,849.	281,146.	
FIXED ASSETS						
Equipment	5311			12,656.	1,989.	
TOTAL FIXED ASSETS				12,656.	1,989.	
GRAND TOTAL - GROSS				2,136,444.	1,976,166.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331			1,082,725.	948,334.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)				1,082,725.	948,334.	
GRAND TOTAL - NET				1,053,719.	1,027,832.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: EASTERN DISTRICT HEALTH SERVICES - 421
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION New Department 7-1-73	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011			1,409,436.	1,313,716.	
Retirement:						
Employee Retirement Funds	1211			135,027.	124,603.	
F. I. C. A. Retirement Funds	1311			51,345.	53,456.	
Employee Group Insurance	1411			20,124.	17,606.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS				1,615,932.	1,509,381.	
SERVICES AND SUPPLIES						
Household Expense	3051			2,000.	1,800.	
Laundry Service and Supplies	3071			25.	25.	
Food	3091			3,700.	3,700.	
Office Expense	3111			5,481.	5,481.	
Medical, Dental, and Laboratory Supplies	3131			4,710.	4,160.	
Pharmaceutical Supplies	3151			71,170.	70,170.	
Small Tools and Instruments	3171			35.	35.	
Maintenance - Structures, Improvements, and Grounds	3211			31,500.	-0-	
Maintenance of Equipment	3231			13,999.	3,997.	
Maintenance - Electronic Equipment	3251			294.	294.	
Utilities	3271			2,795.	400.	
Communications	3291			13,442.	10,350.	
Transportation	3351			29,682.	21,685.	
Travel	3361			1,030.	-0-	
Special Departmental Expense	3391			2,032.	2,032.	
Professional and Specialized Services	3411			171,507.	96,740.	
Data Processing Services	3431			18,483.	18,483.	
Insurance:						
Compensation Insurance	3491			5,067.	6,472.	
Rents and Leases - Equipment	3551			1,025.	1,025.	
Rents and Leases - Land, Structures, and Improvements	3571			34,956.	79,063.	
TOTAL SERVICES AND SUPPLIES				412,933.	325,912.	
FIXED ASSETS						
Equipment	5311			9,522.	3,924.	
TOTAL FIXED ASSETS				9,522.	3,924.	
GRAND TOTAL - GROSS				2,038,387.	1,839,217.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331			1,072,351.	912,575.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)				1,072,351.	912,575.	
GRAND TOTAL - NET				966,036.	926,642.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: EDEN DISTRICT HEALTH SERVICES - 422
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION New Department 7-1-73	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011			1,113,019.	1,030,791.	
Retirement:						
Employee Retirement Funds	1211			104,797.	96,509.	
F. I. C. A. Retirement Funds	1311			41,574.	39,688.	
Employee Group Insurance	1411			15,422.	13,529.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS				1,274,812.	1,180,517.	
SERVICES AND SUPPLIES						
Household Expense	3051			300.	300.	
Laundry Service and Supplies	3071			25.	25.	
Food	3091			3,500.	3,500.	
Office Expense	3111			4,798.	4,798.	
Medical, Dental, and Laboratory Supplies	3131			6,090.	4,390.	
Pharmaceutical Supplies	3151			31,300.	29,000.	
Small Tools and Instruments	3171			35.	35.	
Maintenance of Equipment	3231			1,070.	1,070.	
Maintenance - Electronic Equipment	3251			369.	369.	
Communications	3291			17,520.	17,520.	
Transportation	3351			20,495.	12,920.	
Travel	3361			1,244.	-0-	
Special Departmental Expense	3391			1,850.	1,850.	
Professional and Specialized Services	3411			138,535.	52,079.	
Data Processing Services	3431			19,466.	19,466.	
Insurance:						
Compensation Insurance	3491			3,803.	4,984.	
Rents and Leases - Equipment	3551			700.	700.	
Rents and Leases - Land, Structures, and Improvements	3571			27,864.	27,864.	
TOTAL SERVICES AND SUPPLIES				278,964.	180,870.	
FIXED ASSETS						
Equipment	5311			5,682.	2,549.	
TOTAL FIXED ASSETS				5,682.	2,549.	
GRAND TOTAL - GROSS				1,559,458.	1,363,936.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331			725,459.	593,113.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)				725,459.	593,113.	
GRAND TOTAL - NET				833,999.	770,823.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: WASHINGTON DISTRICT HEALTH SERVICES - 423
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ESTIMATED ☐ ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
New Department 7-1-73		1971-72	1972-73	1973-74	1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011			686,273.	642,268.	
Retirement:						
Employee Retirement Funds	1211			66,130.	56,962.	
F. I. C. A. Retirement Funds	1311			23,689.	26,137.	
Employee Group Insurance	1411			9,508.	8,615.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS				785,600.	733,982.	
SERVICES AND SUPPLIES						
Household Expense	3051			600.	600.	
Laundry Service and Supplies	3071			25.	25.	
Office Expense	3111			4,050.	4,050.	
Medical, Dental, and Laboratory Supplies	3131			3,860.	3,710.	
Pharmaceutical Supplies	3151			32,360.	32,360.	
Small Tools and Instruments	3171			35.	35.	
Maintenance of Equipment	3231			734.	724.	
Maintenance - Electronic Equipment	3251			327.	327.	
Communications	3291			13,060.	13,060.	
Transportation	3351			20,526.	13,826.	
Travel	3361			520.	-0-	
Special Departmental Expense	3391			775.	525.	
Professional and Specialized Services	3411			6,325.	7,475.	
Data Processing Services	3431			11,308.	11,308.	
Insurance:						
Compensation Insurance	3491			2,629.	3,174.	
Rents and Leases - Equipment	3551			1,480.	1,480.	
Rents and Leases - Land, Structures, and Improvements	3571			58,460.	67,412.	
TOTAL SERVICES AND SUPPLIES				157,074.	160,091.	
FIXED ASSETS						
Equipment	5311			6,541.	2,048.	
TOTAL FIXED ASSETS				6,541.	2,048.	
GRAND TOTAL - GROSS				949,215.	896,121.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331			414,726.	419,307.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)				414,726.	419,307.	
GRAND TOTAL - GROSS				534,489.	476,814.	

Function No. 5

Public Ways and Facilities

$12,791,456.00

Road and Bridge Construction

Parking Facilities

Function No. 5

Public Ways and Facilities

$12,791,456.00

Road and Bridge Construction

Parking Facilities

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: ROAD AND BRIDGE MAINTENANCE - 509
(Division of Public Works)
CLASSIFICATION FUNCTION: Public Ways and Facilities
ACTIVITY: Public Ways

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Road
Salaries and Wages	1011	2,408,123.70	2,520,765.	2,762,000.	2,866,968.	
Overtime	1015		31,700.	36,000.	37,620.	
Retirement:						
Employee Retirement Funds	1211	265,962.49	248,083.	264,000.	273,653.	
F. I. C. A. Retirement Funds	1311	95,816.29	89,382.	122,955.	128,145.	
Employee Group Insurance	1411	31,314.64	34,164.	39,780.	41,004.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		2,801,217.12	2,924,094.	3,224,735.	3,347,390.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	1,499.84	1,750.	2,600.	2,600.	
Household Expense	3051	2,315.50	3,200.	3,315.	3,315.	
Laundry Service and Supplies	3071		60.	125.	125.	
Office Expense	3111	13,169.21	15,198.	14,400.	14,400.	
Medical, Dental, and Laboratory Supplies	3131	308.27	450.	500.	500.	
Small Tools and Instruments	3171	1,773.87	1,665.	2,200.	2,200.	
Maintenance - Structures, Improvements, and Grounds	3211	24,880.09	24,800.	24,800.	24,800.	
Maintenance of Equipment	3231	188,996.49	212,300.	237,450.	242,290.	
Maintenance - Electronic Equipment	3251	5,148.71	5,565.	7,127.	7,127.	
Utilities	3271	191,372.46	210,370.	212,850.	212,850.	
Communications	3291	6,751.86	15,588.	20,000.	20,000.	
Memberships, Dues, and Subscriptions	3331	515.00	612.	627.	627.	
Transportation	3351	2,441.21	750.	1,900.	1,900.	
Travel	3361		1,175.	1,820.	3,020.	
Special Departmental Expense	3391	422,926.28	272,450.	309,500.	308,300.	
Professional and Specialized Services	3411	370,670.88	2,708,765.	3,053,509.	4,707,793.	
Data Processing Services	3431	25,894.61	28,350.	32,135.	32,984.	
Insurance:						
Professional and Public Liability Insurance	3471	24,389.00	21,356.	21,356.	21,356.	
Compensation Insurance	3491	21,672.63	19,734.	22,933.	29,702.	
Other Insurance and Surety Bonds	3531	534.00	1,196.	1,225.	1,225.	
Rents and Leases - Equipment	3551	1,434.80	1,000.	1,000.	1,000.	
TOTAL SERVICES AND SUPPLIES		1,306,694.71	3,546,334.	3,971,372.	5,638,114.	
OTHER CHARGES						
Contributions to Other Agencies:						
Cities and Towns	4371	2,806,076.00	2,882,530.	3,212,946.	3,216,242.	
Rights of Way	4611	220,489.25	485,000.	600,000.	600,000.	
TOTAL OTHER CHARGES		3,026,565.25	3,367,530.	3,812,946.	3,816,242.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: ROAD AND BRIDGE MAINTENANCE - 509
(Division of Public Works)
CLASSIFICATION FUNCTION: Public Ways and Facilities
ACTIVITY: Public Ways

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
FIXED ASSETS						Road
Structures and Improvements	5111	2,167,611.03	25,000.	75,000.	75,000.	
Equipment	5311	189,397.46	147,312.	237,770.	207,515.	
TOTAL FIXED ASSETS		2,357,008.49	172,312.	312,770.	282,515.	
GRAND TOTAL - GROSS		9,491,485.57	10,010,270.	11,321,823.	13,084,261.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Salaries and Employee Benefits Transferred	6011	108,073.53	110,250.	127,501.	127,501.	
Credit for Interdepartmental Services Rendered	6331	18,373.94	12,525.	10,000.	10,000.	
Reimbursed Projects	6511	326,765.03	114,315.	240,430.	240,430.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		453,212.50	237,090.	377,931.	377,931.	
GRAND TOTAL - NET		9,038,273.07	9,773,180.	10,943,892.	12,706,330.	

ROAD AND BRIDGE CONSTRUCTION

(Included in Account No. 3411)

IMPROVEMENT AND CONSTRUCTION PROGRAM:		ROADWAY RESURFACING PROGRAM:	
$ 50,000.	Alameda County Skyline Parkway	$ 17,000.	Amador Valley Boulevard
50,000.	Amador Valley Boulevard/Regional Street	75,000.	Castro Valley Boulevard
50,000.	Apricot Way	42,000.	Crow Canyon Road
125,000.	Contract Services	6,000.	Dublin Boulevard/Donlon Way
150,000.	Del Valle Road	12,000.	Dublin Boulevard/Village Parkway
50,000.	Dougherty Road/Dublin Boulevard/Scarlett Court	20,000.	Grant Avenue
150,000.	Dublin Boulevard/San Ramon Area	75,000.	Hacienda Avenue
50,000.	Dublin Boulevard/Village Parkway	64,000.	Mines Road
35,000.	Fairmont Drive/Foothill Boulevard/Liberty Street	77,000.	North Livermore Avenue
100,000.	Hayward City Tract	12,000.	Portola Avenue
500,000.	Mattox Road/Mission Boulevard	25,000.	Stanley Boulevard
50,000.	Meekland Avenue/Blossom Way	53,000.	Vasco Road
665,000.	North Livermore Avenue	17,000.	Village Parkway/Amador Valley Boulevard
30,000.	Railroad Crossing Protection Participation	8,000.	Village Parkway/Davona Drive
50,000.	Stanley Boulevard/First Street	11,000.	159th Avenue
176,220.	Miscellaneous		
$2,281,220.	TOTAL Improvement and Construction Program	$514,000.	TOTAL Roadway Resurfacing Program

TOTAL FUNDS AVAILABLE FOR ROAD AND BRIDGE CONSTRUCTION $2,795,220.

(CONTRACT)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PARKING FACILITIES - 519
(Division of Public Works)
CLASSIFICATION FUNCTION: Public Ways and Facilities
ACTIVITY: Parking Facilities

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ESTIMATED ☐ ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
New Department 7-1-73		1971-72	1972-73	1973-74	1973-74	
SERVICES AND SUPPLIES						
Maintenance - Structures, Improvements, and Grounds	3211			10,627.	10,707.	
Maintenance of Equipment	3231			6,482.	6,482.	
Transportation	3351			1,044.	1,044.	
Professional and Specialized Services	3411			33,730.	40,863.	
Rents and Leases - Land, Structures, and Improvements	3571			26,030.	26,030.	
TOTAL SERVICES AND SUPPLIES				77,913.	85,126.	
GRAND TOTAL				77,913.	85,126.	

Function No. 6

Recreation and Cultural Services $244,867.00

Veterans' Memorial Buildings

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: VETERANS' MEMORIAL BUILDINGS - 600
(Division of Public Works)
CLASSIFICATION FUNCTION: Recreation and Cultural Services
ACTIVITY: Veterans' Memorial Buildings

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	114,666.85	112,690.	116,398.	122,512.	
Overtime	1015		5,400.	4,800.	5,015.	
Retirement:						
Employee Retirement Funds	1211		8,397.	9,454.	10,408.	
F. I. C. A. Retirement Funds	1311		3,989.	5,323.	5,589.	
Employee Group Insurance	1411		1,419.	2,142.	1,632.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		114,666.85	131,895.	138,117.	145,156.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	226.30	232.	247.	237.	
Household Expense	3031	5,399.94	6,510.	6,788.	6,620.	
Laundry Service and Supplies	3071	148.52	150.	155.	155.	
Office Expense	3111	320.97	326.	326.	306.	
Maintenance - Structures, Improvements, and Grounds	3211	50,619.13	49,495.	61,685.	62,239.	
Maintenance of Equipment	3231	2,873.01	3,500.	3,618.	3,608.	
Utilities	3271	19,771.94	20,000.	20,660.	20,070.	
Communications	3291	1,282.63	1,200.	1,287.	1,212.	
Professional and Specialized Services	3411	95.40	108.	102.	102.	
Insurance:						
Compensation Insurance	3491		1,796.	1,838.	2,392.	
TOTAL SERVICES AND SUPPLIES		80,737.84	83,317.	96,706.	96,941.	
FIXED ASSETS						
Equipment	5311	2,613.84	2,620.	2,770.	2,770.	
TOTAL FIXED ASSETS		2,613.84	2,620.	2,770.	2,770.	
GRAND TOTAL		198,018.53	217,832.	237,593.	244,867.	

Function No. 7

Education $3,671,620.00

Library Services

School Administration

Agricultural Education

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: BOARD OF EDUCATION - 700
CLASSIFICATION FUNCTION: Education
ACTIVITY: School Administration

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION Formerly Department No. 802	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	1,060.00	1,260.	1,820.	1,540.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		1,060.00	1,260.	1,820.	1,540.	
SERVICES AND SUPPLIES						
Office Supplies	3111	58.79	98.	100.	75.	
Memberships, Dues, and Subscriptions	3331	381.00	391.	381.	381.	
Transportation	3351	1,268.09	547.	780.	650.	
Travel	3361		1,094.	1,510.	1,510.	
TOTAL SERVICES AND SUPPLIES		1,707.88	2,130.	2,771.	2,616.	
GRAND TOTAL		2,767.88	3,390.	4,591.	4,156.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: SUPERINTENDENT OF SCHOOLS - 701
CLASSIFICATION FUNCTION: Education
ACTIVITY: School Administration

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION Formerly Department No. 800	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	280,625.61	298,000.	318,876.	344,310.	
Retirement:						
Employee Retirement Funds	1211		28,710.	-0-	36,357.	
F. I. C. A. Retirement Funds	1311		11,572.	12,476.	14,744.	
Employee Group Insurance	1411		4,976.	-0-	6,120.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		280,625.61	343,258.	331,352.	401,531.	
SERVICES AND SUPPLIES						
Office Expense	3111	31,377.28	38,329.	39,460.	43,400.	
Maintenance of Equipment	3231	1,791.60	5,000.	3,486.	2,086.	
Communications	3291		29,781.	29,500.	14,840.	
Transportation	3351	3,179.15	2,300.	2,505.	2,360.	
Travel	3361		1,300.	1,120.	975.	
Publications and Legal Notices	3371	270.72	750.	50.	50.	
Special Departmental Expense	3391	7.53	1,821.	100.	100.	
Professional and Specialized Services	3411		25,000.	-0-	-0-	
Data Processing Services	3431			302,236.	109,007.	
Insurance:						
Compensation Insurance	3491		205.	-0-	311.	
Other Insurance and Surety Bonds	3531	18.00	18.	18.	18.	
Rents and Leases - Equipment	3551	2,753.74	2,973.	6,022.	2,960.	
TOTAL SERVICES AND SUPPLIES		39,398.02	107,477.	384,497.	176,107.	
FIXED ASSETS						
Equipment	5311	1,014.78	2,606.	5,565.	1,575.	
TOTAL FIXED ASSETS		1,014.78	2,606.	5,565.	1,575.	
GRAND TOTAL		321,038.41	453,341.	721,414.	579,213.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: EDUCATION IN JUVENILE INSTITUTIONS - 702
(Division of Superintendent of Schools)
CLASSIFICATION FUNCTION: Education
ACTIVITY: School Administration

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION Formerly Department No. 801	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Professional and Specialized Services	3411	216,575.83	245,840.	253,130.	233,831.	
TOTAL SERVICES AND SUPPLIES		216,575.83	245,840.	253,130.	233,831.	
GRAND TOTAL		216,575.83	245,840.	253,130.	233,831.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY LIBRARY - 780
CLASSIFICATION FUNCTION: Education
ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SERVICES AND SUPPLIES						
Special Departmental Expense	3391	127,489.24	-0-	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		127,489.24	-0-	-0-	-0-	
OTHER CHARGES						
Contributions to Library, Business and Government Services	4492		75,000.	75,000.	75,000.	
TOTAL OTHER CHARGES			75,000.	75,000.	75,000.	
GRAND TOTAL		127,489.24	75,000.	75,000.	75,000.	

NOTE: Library Fund Budget on Pages 142-143.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY LIBRARY - 780
CLASSIFICATION FUNCTION: Education
ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SALARIES AND EMPLOYEES' BENEFITS						Library
Salaries and Wages	1011	1,145,051.45	1,310,000.	1,432,409.	1,473,323.	
Retirement:						
Employee Retirement Funds	1211	99,138.26	99,350.	111,611.	117,110.	
F. I. C. A. Retirement Funds	1311	49,493.72	50,453.	57,671.	62,449.	
Employee Group Insurance	1411	14,895.70	21,853.	25,672.	25,159.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		1,308,579.13	1,481,656.	1,627,363.	1,678,041.	
SERVICES AND SUPPLIES						
Household Expense	3051	18,256.94	20,400.	29,529.	25,090.	
Office Expense	3111	61,822.17	63,300.	60,000.	64,200.	
Maintenance - Structures, Improvements, and Grounds	3211	31,109.61	30,626.	31,430.	31,430.	
Maintenance of Equipment	3231	3,430.10	2,570.	3,415.	2,715.	
Utilities	3271	34,594.68	40,343.	45,518.	45,518.	
Communications	3291	12,600.39	15,965.	20,165.	20,591.	
Memberships, Dues, and Subscriptions	3331	1,010.00	1,173.	1,230.	1,230.	
Transportation	3351	21,469.83	25,957.	33,680.	33,680.	
Travel	3361		650.	2,000.	2,000.	
Special Departmental Expense	3391	376,992.35	428,184.	475,000.	471,000.	
Professional and Specialized Services	3411	45,717.59	60,563.	74,224.	55,624.	
County Microfilm Services	3421		400.	1,000.	1,000.	
Data Processing Services	3431	1,801.73	13,761.	30,000.	30,793.	
Insurance:						
Professional and Public Liability Insurance	3471	400.00	400.	650.	650.	
Compensation Insurance	3491	1,421.96	1,418.	1,536.	2,203.	
Fire Insurance	3511	35.14	7,537.	7,600.	7,600.	
Other Insurance and Surety Bonds	3531	94.00	10.	120.	120.	
Rents and Leases - Equipment	3551	18,244.39	22,800.	28,874.	28,874.	
Rents and Leases - Land, Structures, and Improvements	3571	3,025.00	6,500.	16,212.	27,600.	
Leased Property - Maintenance and Improvements	3591	3,730.52	4,569.	5,025.	5,025.	
TOTAL SERVICES AND SUPPLIES		635,756.40	747,126.	867,208.	856,943.	
OTHER CHARGES						
Contributions to Alameda County	4481		42,000.	48,000.	48,000.	
Miscellaneous Expense	4711	8.90	100.	100.	100.	
TOTAL OTHER CHARGES		8.90	42,100.	48,100.	48,100.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY LIBRARY - 780
CLASSIFICATION FUNCTION: Education
ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FIXED ASSETS						Library
Structures and Improvements	5111	2,405.17	-0-	-0-	-0-	
Equipment	5311	56,591.12	25,500.	35,000.	25,000.	
TOTAL FIXED ASSETS		58,996.29	25,500.	35,000.	25,000.	
GRAND TOTAL - GROSS		2,003,340.72	2,296,382.	2,577,671.	2,608,084.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	6331	9,024.26	9,630.	15,794.	15,794.	
Other Costs Applied	6351		75,000.	75,000.	75,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		9,024.26	84,630.	90,794.	90,794.	
GRAND TOTAL - NET		1,994,316.46	2,211,752.	2,486,877.	2,517,290.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: COOPERATIVE LIBRARY SYSTEM - 781
(Division of Library)
CLASSIFICATION FUNCTION: Education
ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SERVICES AND SUPPLIES						Library
Communications	3291	10,706.00	12,228.	11,435.	11,435.	
Travel	3361		200.	483.	483.	
Special Departmental Expense	3391	29,000.98	9,653.	12,932.	12,932.	
Professional and Specialized Services	3411		26,504.	29,150.	29,150.	
TOTAL SERVICES AND SUPPLIES		39,706.98	48,585.	54,000.	54,000.	
GRAND TOTAL		39,706.98	48,585.	54,000.	54,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COOPERATIVE LIBRARY SYSTEM - REFERENCE DEMONSTRATION PROJECT - 782 (Division of Library)
CLASSIFICATION FUNCTION: Education
ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Library
Office Expense	3111	431.09	-0-	-0-	-0-	
Communications	3291	1,693.78	2,000.	-0-	-0-	
Special Departmental Expense	3391	47,594.50	47,500.	30,000.	30,000.	
TOTAL SERVICES AND SUPPLIES		49,719.37	49,500.	30,000.	30,000.	
GRAND TOTAL		49,719.37	49,500.	30,000.	30,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: COOPERATIVE LIBRARY SYSTEM - OUTREACH PROJECT - 783 (Division of Library)
CLASSIFICATION FUNCTION: Education
ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ☐ ESTIMATED ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
New Department 7-1-73						
SALARIES AND EMPLOYEES' BENEFITS						Library
Salaries and Wages	1011		13,853.	16,212.	19,506.	
Retirement:						
Employee Retirement Funds	1211		894.	1,000.	1,059.	
F. I. C. A. Retirement Funds	1311		580.	632.	632.	
Employee Group Insurance	1411			576.	576.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS			15,327.	18,420.	21,773.	
SERVICES AND SUPPLIES						
Office Expense	3111		225.	850.	850.	
Transportation	3351		500.	1,980.	1,980.	
Special Departmental Expense	3391		5,000.	3,125.	3,125.	
Insurance:						
Compensation Insurance	3491		10.	-0-	14.	
TOTAL SERVICES AND SUPPLIES			5,735.	5,955.	5,969.	
FIXED ASSETS						
Equipment	5311		1,350.	625.	625.	
TOTAL FIXED ASSETS			1,350.	625.	625.	
GRAND TOTAL			22,412.	25,000.	28,367.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

UNIT TITLE: LIBRARY SPECIAL TAXING ZONE - 785
(Division of Library)
CLASSIFICATION FUNCTION: Education
ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
SERVICES AND SUPPLIES						Library Special
Transportation	3351	4,900.00	-0-	-0-	-0-	Taxing Zone
Special Departmental Expense	3391	2,899.72	650.	650.	650.	
Rents and Leases - Land, Structures, and Improvements	3571	57,823.72	51,888.	71,544.	71,544.	
Leased Property Maintenance and Improvements	3591	21,995.00	-0-	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		87,618.44	52,538.	72,194.	72,194.	
GRAND TOTAL		87,618.44	52,538.	72,194.	72,194.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FARM ADVISOR - 790
CLASSIFICATION FUNCTION: Education
ACTIVITY: Agricultural Education

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION Formerly Department No. 804	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1971-72	ACTUAL ESTIMATED ☐ ☒ 1972-73	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	1011	44,629.98	43,500.	53,765.	46,814.	
Retirement:						
Employee Retirement Funds	1211		3,619.	5,595.	4,386.	
F. I. C. A. Retirement Funds	1311		1,920.	1,878.	1,971.	
Employee Group Insurance	1411		542.	816.	612.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		44,629.98	49,581.	62,054.	53,783.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	3011	97.08	95.	125.	125.	
Office Expense	3111	4,826.87	5,200.	6,125.	5,625.	
Small Tools and Instruments	3171	73.33	75.	100.	85.	
Maintenance of Equipment	3231	871.24	845.	1,050.	1,050.	
Communications	3291		1,700.	2,695.	2,251.	
Transportation	3351	12,534.78	14,960.	14,597.	11,280.	
Travel	3361		525.	972.	743.	
Special Departmental Expense	3391	704.84	850.	965.	965.	
Professional and Specialized Services	3411	411.31	450.	1,393.	1,393.	
Insurance:						
Compensation Insurance	3491		55.	65.	49.	
Rents and Leases - Equipment	3551		15.	20.	20.	
Rents and Leases - Land, Structures, and Improvements	3571	176.48	175.	200.	200.	
TOTAL SERVICES AND SUPPLIES		19,695.93	24,945.	28,307.	23,786.	
FIXED ASSETS						
Equipment	5311		641.	608.	-0-	
TOTAL FIXED ASSETS			641.	608.	-0-	
GRAND TOTAL		64,325.91	75,167.	90,969.	77,569.	

INTRAGOVERNMENTAL

SERVICE FUNDS

Motor Pool
Communications

Compensation Insurance
Fairmont Laundry

INTRAGOVERNMENTAL

SERVICE FUNDS

Motor Pool
Communications

Compensation Insurance
Fairmont Laundry

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1973-74

FUND TITLE: MOTOR POOL (IGS) - 140 (Division of Public Works)

SERVICE ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS Formerly Department No. 140 General Fund	SUB OBJECT ACCOUNT NUMBER	ACTUAL	ACTUAL ☐ ESTIMATED ☐	PROPOSED ESTIMATES 1973-74	APPROVED ESTIMATES 1973-74	FUND
INCOME						Motor Pool
Rental of Motor Vehicles	4122			1,307,938.	1,236,224.	IGS Fund
Sales - Parts and Equipment	7211			78,691.	89,603.	
Sales - Gas and Oil	7212			60,490.	66,548.	
Sales - Services	7214			94,511.	239,342.	
OTHER INCOME						
Judgments and Damages	3511			10,900.	10,900.	
TOTAL INCOME				1,552,530.	1,642,617.	
EXPENSES						
SALARIES, WAGES AND BENEFITS						
Salaries and Wages	1011			486,124.	505,565.	
Overtime	1015			6,277.	6,528.	
Retirement:						
County Contribution to Employee Retirement	1211			50,071.	52,073.	
County Contribution to F. I. C. A.	1311			23,619.	24,070.	
County Contribution to Employee Health Insurance	1411			8,670.	8,670.	
TOTAL SALARIES, WAGES AND BENEFITS				574,761.	596,906.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031			150.	150.	
Household Expense	3051			600.	600.	
Laundry Service and Supplies	3071			2,094.	2,094.	
Office Expense	3111			1,506.	1,506.	
Small Tools and Instruments	3171			493.	493.	
Parts and Equipment	3181			236,481.	236,481.	
Gas and Oil	3182			208,869.	273,931.	
Maintenance - Electronic Equipment	3251			1,098.	1,098.	
Communications	3291			4,903.	4,903.	
Transportation	3351			10,355.	10,355.	
Travel	3361			215.	215.	
Professional and Specialized Services	3411			13,530.	13,530.	
Data Processing	3431			11,500.	11,500.	
Compensation Insurance	3491			7,589.	10,469.	
TOTAL SERVICES AND SUPPLIES				499,383.	567,325.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1973-74

FUND TITLE: MOTOR POOL (IGS) - 140
(Division of Public Works)

SERVICE ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS Formerly Department No. 140 General Fund	SUB OBJECT ACCOUNT NUMBER	ACTUAL	ACTUAL ☐ ESTIMATED ☐	PROPOSED ESTIMATES 1973-74	APPROVED ESTIMATES 1973-74	FUND
OTHER CHARGES						Motor Pool
Depreciation - Motor Vehicles	4616			312,312.	309,018.	IGS Fund
Depreciation - Shop Equipment and Machinery	4617				3,294.	
County Indirect Cost	4625			166,074.	166,074.	
TOTAL OTHER CHARGES				478,386.	478,386.	
TOTAL EXPENSES				1,552,530.	1,642,617.	
Excess Income Over (Under) Expenses				-0-	-0-	
FIXED ASSET EXPENDITURES						
Equipment	5311			554,841.	554,841.	
TOTAL FIXED ASSETS				554,841.	554,841.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1973-74

FUND TITLE: COMMUNICATIONS (IGS) - 160
(Division of Sheriff)
SERVICE ACTIVITY: Communications

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS Formerly Department No. 160 General Fund	SUB OBJECT ACCOUNT NUMBER	ACTUAL	ACTUAL ☐ ESTIMATED ☐	PROPOSED ESTIMATES 1973-74	APPROVED ESTIMATES 1973-74	FUND
INCOME						Communications
Rental of Equipment	4121			27,341.	27,341.	IGS Fund
Sales - Parts and Equipment	7211			40,000.	40,000.	
Sales - Services	7214			173,317.	175,806.	
OTHER INCOME						
Telephone Revenue	7219			1,716,906.	1,833,719.	
TOTAL INCOME				1,957,564.	2,076,866.	
EXPENSES						
SALARIES, WAGES AND BENEFITS						
Salaries and Wages	1011			150,084.	248,890.	
Overtime	1015			7,641.	7,641.	
Retirement:						
County Contribution to Employee Retirement	1211			16,907.	25,636.	
County Contribution to F. I. C. A.	1311			7,087.	12,831.	
County Contribution to Employee Health Insurance	1411			2,856.	4,968.	
TOTAL SALARIES, WAGES AND BENEFITS				184,575.	299,966.	
SERVICES AND SUPPLIES						
Household Expense:						
Laundry Service and Supplies	3071			425.	425.	
Office Expense	3111			6,300.	6,300.	
Small Tools and Instruments	3171			600.	600.	
Parts and Equipment	3181			40,000.	40,000.	
Supplies	3183			3,600.	3,600.	
Maintenance - Structures and Improvements	3211			1,200.	1,200.	
Maintenance - Electronic Equipment	3251			1,863.	1,863.	
Utilities	3271			600.	600.	
Communications	3291			980.	980.	
Memberships, Dues, and Subscriptions	3331			274.	274.	
Transportation	3351			9,515.	9,515.	
Travel	3361			530.	530.	
Compensation Insurance	3491			2,509.	4,911.	
TOTAL SERVICES AND SUPPLIES				68,396.	70,798.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1973-74

FUND TITLE: COMMUNICATIONS (IGS) - 160
(Division of Sheriff)
SERVICE ACTIVITY: Communications

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS Formerly Department No. 160 General Fund	SUB OBJECT ACCOUNT NUMBER	ACTUAL	ACTUAL ☐ ESTIMATED ☐	PROPOSED ESTIMATES 1973-74	APPROVED ESTIMATES 1973-74	FUND
OTHER EXPENSES						Communications
Depreciation - Communications Equipment	4615			22,127.	22,127.	IGS Fund
Depreciation - Shop Equipment and Machinery	4617			3,239.	3,239.	
Depreciation - Furniture and Fixtures	4618			409.	409.	
Depreciation - Other	4619			1,566.	1,566.	
Telephone Charges	4621			1,666,899.	1,666,899.	
County Indirect Cost	4625			10,353.	11,862.	
TOTAL OTHER EXPENSES				1,704,593.	1,706,102.	
TOTAL EXPENSES				1,957,564.	2,076,866.	
Excess Income Over (Under) Expenses				-0-	-0-	
FIXED ASSET EXPENDITURES						
Equipment	5311			34,546.	39,168.	
TOTAL FIXED ASSETS				34,546.	39,168.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1973-74

FUND TITLE: COMPENSATION INSURANCE (IGS) - 171

SERVICE ACTIVITY: General Other

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS Formerly Department No. 171 General Fund	SUB OBJECT ACCOUNT NUMBER	ACTUAL	ACTUAL ☐ ESTIMATED ☐	PROPOSED ESTIMATES	APPROVED ESTIMATES 1973-74	FUND
INCOME						Compensation
Sales - Services	7214				662,959.	Insurance
						IGS Fund
TOTAL INCOME					662,959.	
EXPENSES						
SERVICES AND SUPPLIES						
Office Expense	3111				1,000.	
Memberships, Dues, and Subscriptions	3331				50.	
Travel	3361				200.	
Special Departmental Expense	3391				2,000.	
Professional and Specialized Services	3411				30,971.	
Other Insurance and Surety Bonds	3531				28,000.	
TOTAL SERVICES AND SUPPLIES					62,221.	
OTHER CHARGES						
Compensation Benefits	4571				150,000.	
Medical Expenses	4573				150,000.	
Reserve for Claims	4575				280,738.	
County Indirect Cost	4625				10,000.	
Miscellaneous Expense	4711				10,000.	
TOTAL OTHER CHARGES					600,738.	
TOTAL EXPENSES					662,959.	
Excess Income Over (Under) Expenses					-0-	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1973-74

FUND TITLE: FAIRMONT LAUNDRY (IGS) - 307
(Division of Health Care Services)
SERVICE ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS Formerly Department No. 307 General Fund	SUB OBJECT ACCOUNT NUMBER	ACTUAL	ACTUAL ☐ ESTIMATED ☐	PROPOSED ESTIMATES	APPROVED ESTIMATES 1973-74	FUND
INCOME						Fairmont Laundry
Sales - Services	7214				539,096.	IGS Fund
TOTAL INCOME					539,096.	
EXPENSES						
SALARIES, WAGES AND BENEFITS						
Salaries and Wages	1011				336,950.	
Overtime	1015				9,200.	
Retirement:						
County Contribution to Employee Retirement	1211				34,620.	
County Contribution to F. I. C. A.	1311				20,060.	
County Contribution to Employee Health Insurance	1411				7,344.	
TOTAL SALARIES, WAGES AND BENEFITS					408,174.	
SERVICES AND SUPPLIES						
Clothing	3031				60.	
Household Expense	3051				45.	
Laundry Service and Supplies	3071				16,300.	
Office Expense	3111				50.	
Maintenance - Structures and Improvements	3211				16,314.	
Maintenance - Equipment	3231				40.	
Utilities	3271				32,600.	
Communications	3291				698.	
Professional and Specialized Services	3411				14,500.	
Compensation Insurance	3491				2,392.	
TOTAL SERVICES AND SUPPLIES					82,999.	
OTHER CHARGES						
Depreciation - Shop Equipment and Machinery	4617				11,252.	
County Indirect Cost	4625				36,671.	
TOTAL OTHER CHARGES					47,923.	
TOTAL EXPENSES					539,096.	
Excess Income Over (Under) Expenses					-0-	

Function No. 9

RESERVES

Appropriations for Contingencies
Detail of Provisions for Reserves

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
UNIT TITLE: APPROPRIATIONS FOR CONTINGENCIES

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION		SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
			ACTUAL	ACTUAL ESTIMATED ☐	REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
Appropriations for Contingencies	902	7511			4,134,845.	5,794,845.	General
Appropriations for Contingencies - Salaries	904	7511			4,923,122.	72,000.	General
Appropriations for Contingencies	902	7511			475,000.	255,364.	Road
Appropriations for Contingencies	902	7511			25,000.	93,052.	Library
Appropriations for Contingencies - Salaries	904	7511			100,000.	-0-	Library
Appropriations for Contingencies Motor Vehicle Equipment Reserve	915	7511			-0-	-0-	Accumulative Capital Outlay
TOTAL					9,657,967.	6,215,261.	
Fire Insurance Reserve	910	7511			200,000.	200,000.	General
GRAND TOTAL					9,857,967.	6,415,261.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DETAIL OF PROVISIONS FOR RESERVES

(with supplemental data affecting reserve totals)

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1973	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR 1973-74	FUND
		REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74		
Reserve for Department Revolving Fund	67,463.					67,463.	General
Reserve for Department Revolving Fund	150.					150.	Library
Reserve for Deposits with Others	10,775.					10,775.	General
Reserve for Advances Receivable	1,274,304.					1,274,304.	General
Reserve for Agency Accounts Receivable	254,329.					254,329.	General
Reserve for Tax Refunds Receivable	51,659.					51,659.	General
Reserve for Inventory of Expendable Supplies	1,118,801.					1,118,801.	General
Capital Projects Reserve				1,512,772.	112,772.	112,772.	General
General Reserve	1,181,913.					1,181,913.	General Reserve
General Reserve					115,495.	115,495.	Library
General Reserve					51,964.	51,964.	Library Special Taxing Zone
Reserve for Acquisition of Motor Vehicle Equipment	738,333.	738,333.	738,333.			-0-	Accumulative Capital Outlay
TOTAL	4,697,727.	738,333.	738,333.	1,512,772.	280,231.	4,239,625.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PUBLIC EMPLOYMENT PROGRAM
CLASSIFICATION FUNCTION:
ACTIVITY:

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1971-72	☐ ACTUAL ESTIMATED ☒ 1972-73	☒ REQUESTED ☐ RECOMMENDED 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	
			MEMO	ONLY		
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages			430,438.	662,404.	662,404.	
Other Benefits			55,109.	23,000.	23,000.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS			485,547.	685,404.	685,404.	
OTHER CHARGES						
Training				10,000.	10,000.	
Employment Services			8,643.	37,006.	37,006.	
Administration			27,395.	40,032.	40,032.	
TOTAL OTHER CHARGES			36,038.	87,038.	87,038.	
TOTAL FEDERAL COSTS			521,585.	772,442.	772,442.	
COUNTY SHARE: IN KIND			62,500.	40,000.	40,000.	
GRAND TOTAL			584,085.	812,442.	812,442.	

Special Districts

Special Districts

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1973 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Ashland County Fire Protection District	72,970.	60,126.				12,844.	58,215.	71,059.
Castro Valley County Fire Protection District	219,518.	3,600.				215,918.	139,429.	355,347.
Castro Valley County Fire Protection District Special Fire Protection Zone No. 1	46,114.	-0-				46,114.	3,088.	49,202.
Redwood County Fire Protection District	6,616.	-0-				6,616.	88.	6,704.
County Service Area F-1964-1	912.	-0-				912.	169.	1,081.
County Service Area F-1965-1	10,823.	-0-				10,823.	894.	11,717.
County Service Area F-1965-2	4,580.	-0-				4,580.	640.	5,220.
County Service Area F-1965-3	617.	-0-				617.	103.	720.
County Service Area F-1965-4	204,552.	59,241.				145,311.	81,392.	226,703.
Alameda County Flood Control and Water Conservation District - County Wide	60,623.	25,861.				34,762.	160,370.	195,132.
- Zone 2	1,658,811.	142,789.				1,516,022.	30,750.	1,546,772.
- Zone 2-A	45,902.	10,343.				35,559.	300.	35,859.
- Zone 3-A	1,011,499.	211,609.				799,890.	11,460.	811,350.
- Zone 4	50,871.	443.				50,428.	666.	51,094.
- Zone 5	633,870.	150,240.				483,630.	19,300.	502,930.
- Zone 6	174,812.	3,556.				171,256.	3,883.	175,139.
- Zone 7	351,533.	36,591.				314,942.	71,324.	386,266.
- Zone 7.1	12,327.	-0-				12,327.	65,424.	77,751.
- Zone 7 Water Facilities Fund	677,860.	-0-				677,860.	3,220,129.	3,897,989.
- Zone 9	113,858.	506.				113,352.	1,065.	114,417.
- Zone 12	3,060,148.	2,541,869.				518,279.	50,500.	568,779.
- Zone 13	994,227.	311,045.				683,182.	6,100.	689,282.
- Accumulative Capital Outlay Fund	173,789.	-0-	110,087.			63,702.	115,024.	178,726.
County Service Area R-1967-1	30,695.	29,663.				1,032.	861.	1,893.
County Service Area SL-1970-1	637.	-0-				637.	95.	732.
County Service Area SL-1972-1	62,019.	-0-				62,019.	3,147.	65,166.
County Service Area L-2	21,720.	-0-				21,720.	-0-	21,720.
Flood Control Bond Interest and Redemption	1,017,569.	-0-		55,395.		962,174.	-0-	962,174.
Sub-Total	10,719,472.	3,587,482.	110,087.	55,395.		6,966,508.	4,044,416.	11,010,924.
Amador Valley Elementary Area-Wide Tax	-0-					-0-	203,545.	203,545.
Mountain House Elementary Area-Wide Tax	-0-					-0-	544.	544.
Education of Mentally Retarded Minors	7,690.					7,690.	13,671.	21,361.
Education of Severely Mentally Retarded Minors	50,081.					50,081.	87,464.	137,545.
Education of Physically Handicapped Minors	109,050.					109,050.	426,723.	535,773.
Education of Institutionalized Pupils	5,643.					5,643.	-0-	5,643.
Development Center for Handicapped Pupils	59,520.					59,520.	118,410.	177,930.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL ☐ EST'D ☐
					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	
Ashland County Fire Protection District	410,214.		410,214.	71,059.	339,155.	16,153.	323,002.	
Castro Valley County Fire Protection District	1,080,799.		1,080,799.	355,347.	725,452.	28,133.	697,319.	
Castro Valley County Fire Protection District Special Fire Protection Zone No. 1	69,769.		69,769.	49,202.	20,567.	194.	20,373.	
Redwood County Fire Protection District	10,366.		10,366.	6,704.	3,662.	700.	2,962.	
County Service Area F-1964-1	2,029.		2,029	1,081.	948.	3.	945.	
County Service Area F-1965-1	23,838.		23,838.	11,717.	12,121.	133.	11,988.	
County Service Area F-1965-2	10,636.		10,636.	5,220.	5,416.	28.	5,388.	
County Service Area F-1965-3	1,383.		1,383.	720.	663.	12.	651.	
County Service Area F-1965-4	526,047.		526,047.	226,703.	299,344.	33,155.	266,189.	
Alameda County Flood Control and Water Conservation District - County Wide	781,951.		781,951.	195,132.	586,819.	53,468.	533,351.	
- Zone 2	2,082,432.	279,750.	2,362,182.	1,546,772.	815,410.	22,058.	793,352.	
- Zone 2-A	87,980.		87,980.	35,859.	52,121.	263.	51,858.	
- Zone 3-A	1,534,326.		1,534,326.	811,350.	722,976.	19,822.	703,154.	
- Zone 4	121,371.		121,371.	51,094.	70,277.	4,367.	65,910.	
- Zone 5	1,269,652.	70,000.	1,339,652.	502,930.	836,722.	14,694.	822,028.	
- Zone 6	616,103.	13,500.	629,603.	175,139.	454,464.	4,072.	450,392.	
- Zone 7	843,499.		843,499.	386,266.	457,233.	29,126.	428,107.	
- Zone 7.1	508,729.		508,729.	77,751.	430,978.	29,126.	401,852.	
- Zone 7 Water Facilities Fund	3,897,989.		3,897,989.	3,897,989.	-0-	-0-	-0-	
- Zone 9	162,459.	25,000.	187,459.	114,417.	73,042.	3,747.	69,295.	
- Zone 12	3,233,011.		3,233,011.	568,779.	2,664,232.	125,144.	2,539,088.	
- Zone 13	885,781.	268,744.	1,154,525.	689,282.	465,243.	12,536.	452,707.	
- Accumulative Capital Outlay Fund	178,726.		178,726.	178,726.	-0-	-0-	-0-	
County Service Area R-1967-1	12,000.		12,000.	1,893.	10,107.	178.	9,929.	
County Service Area SL-1970-1	1,002.		1,002.	732.	270.	10.	260.	
County Service Area SL-1972-1	70,129.		70,129.	65,166.	4,963.	-0-	4,963.	
County Service Area L-2	21,720.		21,720.	21,720.	-0-	-0-	-0-	
Flood Control Bond Interest and Redemption	1,761,041.	828,187.	2,589,228.	962,174.	1,627,054.	47,347.	1,579,707.	
Sub-Total	20,204,982.	1,485,181.	21,690,163.	11,010,924.	10,679,239.	444,469.	10,234,770.	
Amador Valley Elementary Area-Wide Tax	1,666,433.		1,666,433.	203,545.	1,462,888.	116,670.	1,346,218.	
Mountain House Elementary Area-Wide Tax	62,627.		62,627.	544.	62,083.	1,265.	60,818.	
Education of Mentally Retarded Minors	27,425.	7,690.	35,115.	21,361.	13,754.	-0-	13,754.	
Education of Severely Mentally Retarded Minors	234,750.	50,081.	284,831.	137,545.	147,286.	12,453.	134,833.	
Education of Physically Handicapped Minors	732,410.	59,050.	791,460.	535,773.	255,687.	22,534.	233,153.	
Education of Institutionalized Pupils	1,090,279.		1,090,279.	5,643.	1,084,636.	99,300.	985,336.	
Development Center for Handicapped Pupils	738,155.	59,520.	797,675.	177,930.	619,745.	23,326.	596,419.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1973 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Community College Tuition	48,642.					48,642.	-0-	48,642.
Audio-Visual Capital Outlay	-0-					-0-	-0-	-0-
Mentally and Physically Handicapped Capital Outlay	-0-					-0-	-0-	-0-
Mentally and Physically Handicapped Tuition	-0-					-0-	-0-	-0-
Sub-Total	280,626.					280,626.	850,357.	1,130,983.
TOTAL SPECIAL DISTRICTS GOVERNED BY BOARD OF SUPERVISORS	11,000,098.	3,587,482.	110,087.	55,395.		7,247,134.	4,894,773.	12,141,907.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 11

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1973-74

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			ACTUAL ☐ EST'D ☐
					TOTAL	UNSECURED	SECURED	
Community College Tuition	539,242.		539,242.	48,642.	490,600.	67,696.	422,904.	
Audio-Visual Capital Outlay	55,000.		55,000.	-0-	55,000.	-0-	55,000.	
Mentally and Physically Handicapped Capital Outlay	250,000.		250,000.	-0-	250,000.	-0-	250,000.	
Mentally and Physically Handicapped Tuition	51,500.		51,500.	-0-	51,500.	-0-	51,500.	
Sub-Total	5,447,821.	176,341.	5,624,162.	1,130,983.	4,493,179.	343,244.	4,149,935.	
TOTAL SPECIAL DISTRICTS GOVERNED BY BOARD OF SUPERVISORS	25,652,803.	1,661,522.	27,314,325.	12,141,907.	15,172,418.	787,713.	14,384,705.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1973 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Cherryland Fire Protection District	126,424.					126,424	40,443.	166,867.
Decoto Fire Protection District	21,453.					21,453.	851.	22,304.
Fairview Fire Protection District	88,553.	1,513.				87,040.	28,378.	115,418.
Tennyson Fire Protection District	3,972.					3,972.	779.	4,751.
TOTAL FIRE DISTRICTS	240,402.	1,513.				238,889.	70,451.	309,340.
Eden Township Hospital District	8,892.					8,892.	218,109.	227,001.
Washington Township Hospital District	13,257.					13,257.	156,069.	169,326.
Hospital Districts Bond Interest and Redemption	92,977.		3,685.	8,430.		80,862.	22,906.	103,768.
TOTAL HOSPITAL DISTRICTS	115,126.		3,685.	8,430.		103,011.	397,084.	500,095.
Castro Valley Sanitary District	1,102,265.					1,102,265.	175,669.	1,277,934.
Oro Loma Sanitary District	-0-					-0-	-0-	-0-
Union Sanitary District	12,119.					12,119.	162,821.	174,940.
Sanitary Districts Bond Interest and Redemption	751,384.		4,083.	29,711.		717,590.	164,654.	882,244.
TOTAL SANITARY DISTRICTS	1,865,768.		4,083.	29,711.		1,831,974.	503,144.	2,335,118.
Hayward Area Recreation & Park District	749,011.	127,854.				621,157.	484,833.	1,105,990.
" " - P.E.P. Fund	2,221.	2,221.				-0-	45,000.	45,000.
Livermore Area Recreation and Park District	52,428.					52,428.	206,603.	259,031.
TOTAL RECREATION DISTRICTS	803,660.	130,075.				673,585.	736,436.	1,410,021.
Alameda County Water District	-0-					-0-	165,713.	165,713.
Water Districts Bond Interest and Redemption	31,437.					31,437.	1,973.	33,410.
TOTAL WATER DISTRICTS	31,437.					31,437.	167,686.	199,123.
Valley Community Services District	11,030.					11,030.	67,642.	78,672.
Community Service Districts Bond Interest and Redemption	784.					784.	-0-	784.
TOTAL COMMUNITY SERVICE DISTRICTS	11,814.					11,814.	67,642.	79,456.
Alameda County Resource Conservation District	966.					966.	-0-	966.
Alameda County Mosquito Abatement District	119,997.					119,997.	36,283.	156,280.
Bay Area Air Pollution Control District	-0-					-0-	73,594.	73,594.
TOTAL MISCELLANEOUS	120,963.					120,963.	109,877.	230,840.
TOTAL ALL SPECIAL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS	3,189,170.	131,588.	7,768.	38,141.		3,011,673.	2,052,320.	5,063,993.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
☐ Board of Supervisors
☒ Other

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1973-74

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ☐ ACTUAL ☐ EST'D
					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	
Cherryland Fire Protection District	427,160.		427,160.	166,867.	260,293.	21,809.	238,484.	
Decoto Fire Protection District	28,453.		28,453.	22,304.	6,149.	15.	6,134.	
Fairview Fire Protection District	268,875.		268,875.	115,418.	153,457.	876.	152,581.	
Tennyson Fire Protection District	10,284.		10,284.	4,751.	5,533.	331.	5,202.	
TOTAL FIRE DISTRICTS	734,772.		734,772.	309,340.	425,432.	23,031.	402,401.	
Eden Township Hospital District	1,520,000.		1,520,000.	227,001.	1,292,999.	174,918.	1,118,081.	
Washington Township Hospital District	10,094,875.		10,094,875.	169,326.	9,925,549.	77,652.	9,847,897.	
Hospital Districts Bond Interest and Redemption	157,750.	74,737.	232,487.	103,768.	128,719.	10,677.	118,042.	
TOTAL HOSPITAL DISTRICTS	11,772,625.	74,737.	11,847,362.	500,095.	11,347,267.	263,247.	11,084,020.	
Castro Valley Sanitary District	1,444,517.		1,444,517.	1,277,934.	166,583.	4,498.	162,085.	
Oro Loma Sanitary District	-0-		-0-	-0-	-0-	-0-	-0-	
Union Sanitary District	1,314,000.		1,314,000.	174,940.	1,139,060.	72,395.	1,066,665.	
Sanitary Districts Bond Interest and Redemption	1,127,843.	635,895.	1,763,738.	882,244.	881,494.	55,587.	825,907.	
TOTAL SANITARY DISTRICTS	3,886,360.	635,895.	4,522,255.	2,335,118.	2,187,137.	132,480.	2,054,657.	
Hayward Area Recreation & Park District	4,251,883.		4,251,883.	1,105,990.	3,145,893.	269,711.	2,876,182.	
" " - P.E.P. Fund	45,000.		45,000.	45,000.	-0-	-0-	-0-	
Livermore Area Recreation and Park District	1,004,853.		1,004,853.	259,031.	745,822.	24,999.	720,823.	
TOTAL RECREATION DISTRICTS	5,301,736.		5,301,736.	1,410,021.	3,891,715.	294,710.	3,597,005.	
Alameda County Water District	1,143,483.		1,143,483.	165,713.	977,770.	84,192.	893,578.	
Water Districts Bond Interest and Redemption	22,256.	18,506.	40,762.	33,410.	7,352.	713.	6,639.	
TOTAL WATER DISTRICTS	1,165,739.	18,506.	1,184,245.	199,123.	985,122.	84,905.	900,217.	
Valley Community Services District	1,859,763.		1,859,763.	78,672.	1,781,091.	62,898.	1,718,193.	
Community Service Districts Bond Interest and Redemption	16,463.	487.	16,950.	784.	16,166.	-0-	16,166.	
TOTAL COMMUNITY SERVICE DISTRICTS	1,876,226.	487.	1,876,713.	79,456.	1,797,257.	62,898.	1,734,359.	
Alameda County Resource Conservation District	15,966.		15,966.	966.	15,000.	-0-	15,000.	
Alameda County Mosquito Abatement District	392,890.		392,890.	156,280.	236,610.	34,164.	202,446.	
Bay Area Air Pollution Control District	565,935.		565,935.	73,594.	492,341.	68,745.	423,596.	
TOTAL MISCELLANEOUS	974,791.		974,791.	230,840.	743,951.	102,909.	641,042.	
TOTAL ALL SPECIAL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS	25,712,249.	729,625.	26,441,874.	5,063,993.	21,377,881.	964,180.	20,413,701.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1973 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Alameda Unified School District	571,108.					571,108.	4,843,621.	5,414,729.
Albany Unified School District	97,618.					97,618.	947,040.	1,044,658.
Berkeley Unified School District	680,129.					680,129.	8,688,899.	9,369,028.
Castro Valley Unified School District	399,203.					399,203.	5,564,212.	5,963,415.
Emery Unified School District	209,439.					209,439.	226,864.	436,303.
Fremont Unified School District	2,832,930.					2,832,930.	19,859,278.	22,692,208.
Hayward Unified School District	1,347,094.					1,347,094.	15,355,170.	16,702,264.
Livermore Valley Joint Unified School District	853,660.					853,660.	8,957,151.	9,810,811.
Newark Unified School District	449,923.					449,923.	6,449,420.	6,899,343.
New Haven Unified School District	709,734.					709,734.	3,424,504.	4,134,238.
Oakland Unified School District	8,834,393.					8,834,393.	15,275,240.	24,109,633.
Piedmont Unified School District	82,228.					82,228.	698,942.	781,170.
San Leandro Unified School District	1,219,278.					1,219,278.	1,922,808.	3,142,086.
San Lorenzo Unified School District	241,167.					241,167.	7,652,834.	7,894,001.
TOTAL UNIFIED SCHOOL DISTRICTS	18,527,904.					18,527,904.	99,865,983.	118,393,887.
Amador Valley Joint Union High School District	470,748.					470,748.	2,006,619.	2,477,367.
TOTAL JOINT HIGH SCHOOL DISTRICTS	470,748.					470,748.	2,006,619.	2,477,367.
Mountain House School District	31,868.					31,868.	21,035.	52,903.
Murray School District	291,692.					291,692.	4,371,141.	4,662,833.
Pleasanton Joint School District	437,678.					437,678.	3,571,679.	4,009,357.
Sunol Glen School District	82,775.					82,775.	57,875.	140,650.
TOTAL ELEMENTARY SCHOOL DISTRICTS	844,013.					844,013.	8,021,730.	8,865,743.
Fremont-Newark Community College District	771,104.					771,104.	917,952.	1,689,056.
Peralta Community College District	700,612.					700,612.	16,444,000.	17,144,612.
South County Joint Junior College District	603,543.					603,543.	2,766,372.	3,369,915.
TOTAL JUNIOR COLLEGE DISTRICTS	2,075,259.					2,075,259.	20,128,324.	22,203,583.
TOTAL - ALL SCHOOL DISTRICTS	21,917,924.					21,917,924.	130,022,656.	151,940,580.
TOTAL - SCHOOL BOND INTEREST AND REDEMPTION	9,572,065.		753.	281,038.		9,290,274.	2,167,488.	11,457,762.
TOTAL - ALL SCHOOL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS	31,489,989.		753.	281,038.		31,208,198.	132,190,144.	163,398,342.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL ☐ EST'D ☐
					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	
Alameda Unified School District	14,677,049.		14,677,049.	5,414,729.	9,262,320.	1,037,142.	8,225,178.	
Albany Unified School District	3,546,194.		3,546,194.	1,044,658.	2,501,536.	132,290.	2,369,246.	
Berkeley Unified School District	31,304,266.		31,304,266.	9,369,028.	21,935,238.	2,123,019.	19,812,219.	
Castro Valley Unified School District	11,155,640.		11,155,640.	5,963,415.	5,192,225.	184,794.	5,007,431.	
Emery Unified School District	2,027,570.		2,027,570.	436,303.	1,591,267.	420,874.	1,170,393.	
Fremont Unified School District	35,757,153.		35,757,153.	22,692,208.	13,064,945.	731,996.	12,332,949.	
Hayward Unified School District	30,870,277.		30,870,277.	16,702,264.	14,168,013.	1,702,211.	12,465,802.	
Livermore Valley Joint Unified School District	16,358,209.		16,358,209.	9,810,811.	6,547,398.	277,488.	6,269,910.	
Newark Unified School District	11,594,632.		11,594,632.	6,899,343.	4,695,289.	224,167.	4,471,122.	
New Haven Unified School District	10,144,067.		10,144,067.	4,134,238.	6,009,829.	820,352.	5,189,477.	
Oakland Unified School District	81,640,113.		81,640,113.	24,109,633.	57,530,480.	7,255,000.	50,275,480.	
Piedmont Unified School District	3,809,000.		3,809,000.	781,170.	3,027,830.	10,357.	3,017,473.	
San Leandro Unified School District	13,884,582.		13,884,582.	3,142,086.	10,742,496.	1,797,292.	8,945,204.	
San Lorenzo Unified School District	15,552,258.		15,552,258.	7,894,001.	7,658,257.	962,020.	6,696,237.	
TOTAL UNIFIED SCHOOL DISTRICTS	282,321,010.		282,321,010.	118,393,887.	163,927,123.	17,679,002.	146,248,121.	
Amador Valley Joint Union High School District	6,160,894.		6,160,894.	2,477,367.	3,683,527.	315,652.	3,367,875.	
TOTAL JOINT HIGH SCHOOL DISTRICTS	6,160,894.		6,160,894.	2,477,367.	3,683,527.	315,652.	3,367,875.	
Mountain House School District	78,338.		78,338.	52,903.	25,435.	235.	25,200.	
Murray School District	6,230,526.		6,230,526.	4,662,833.	1,567,693.	242,097.	1,325,596.	
Pleasanton Joint School District	5,594,338.		5,594,338.	4,009,357.	1,584,981.	149,502.	1,435,479.	
Sunol Glen School District	352,011.		352,011.	140,650.	211,361.	12,226.	199,135.	
TOTAL ELEMENTARY SCHOOL DISTRICTS	12,255,213.		12,255,213.	8,865,743.	3,389,470.	404,060.	2,985,410.	
Fremont-Newark Community College District	5,812,946.		5,812,946.	1,689,056.	4,123,890.	156,219.	3,967,671.	
Peralta Community College District	30,324,723.		30,324,723.	17,144,612.	13,180,111.	1,726,000.	11,454,111.	
South County Joint Junior College District	9,684,421.		9,684,421.	3,369,915.	6,314,506.	556,024.	5,758,482.	
TOTAL JUNIOR COLLEGE DISTRICTS	45,822,090.		45,822,090.	22,203,583.	23,618,507.	2,438,243.	21,180,264.	
TOTAL - ALL SCHOOL DISTRICTS	346,559,207.		346,559,207.	151,940,580.	194,618,627.	20,836,957.	173,781,670.	
TOTAL - SCHOOL BOND INTEREST AND REDEMPTION	16,526,439.	8,756,628.	25,283,067.	11,457,762.	13,825,305.	1,470,598.	12,354,707.	
TOTAL - ALL SCHOOL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS	363,085,646.	8,756,628.	371,842,274.	163,398,342.	208,443,932.	22,307,555.	186,136,377.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ASHLAND COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 500
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 39,772,851 Unsecured Roll: 3,353,694 Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Formerly Department No. 252						
Property Taxes, Prior Secured	1031	8,105.75	5,612.75	5,000.	5,000.	Ashland County
Property Taxes, Prior Unsecured	1041	696.70	313.97			Fire Protection
State - Other in Lieu Taxes	5017	739.95	859.41			District
Homeowners' Property Tax Reduction	5121	18,225.50	17,947.91	49,667.	49,667.	
Business Inventory Property Tax Reduction	5124	1,423.12	1,759.21	2,848.	2,848.	
Sale of Equipment	7051	120.00	1,100.00			
Insurance Proceeds	7701		195.00			
Unclaimed Money, Cash Overages, Voided Warrants	7801	138.60	350.00			
Other Revenue - Miscellaneous - Not Otherwise Classified	7951	4,906.83	725.00	700.	700.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Ashland County
Salaries and Wages	1011	224,934.99	256,903.24	239,708.	254,657.	Fire Protection
Retirement:						District
Employee Retirement Funds	1211	54,693.68	40,410.28	41,481.	44,053.	
Employee Group Insurance	1411	3,355.88	3,765.85	3,802.	4,006.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		282,984.55	301,079.37	284,991.	302,716.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	1,828.42	2,030.72	2,350.	2,350.	
Household Expense	3051	180.28	158.10	200.	200.	
Laundry Service and Supplies	3071	838.07	1,029.20	1,050.	1,050.	
Office Expense	3111	344.68	446.87	500.	500.	
Medical, Dental, and Laboratory Supplies	3131	116.11	101.86	150.	150.	
Small Tools and Instruments	3171	98.04	101.78	100.	100.	
Maintenance - Structures, Improvements, and Grounds	3211	512.53	535.69	450.	450.	
Maintenance of Equipment	3231	1,096.19	3,171.54	2,000.	2,000.	
Maintenance - Electronic Equipment	3251	837.83	336.37	717.	717.	
Utilities	3271	975.26	1,025.79	1,050.	1,050.	
Communications	3291	903.00	834.37	1,100.	1,100.	
Memberships, Dues, and Subscriptions	3331	233.00	286.75	275.	275.	
Transportation	3351	1,354.88	1,386.11	800.	800.	
Travel	3361			600.	600.	
Special Departmental Expense	3391	6,168.22	2,554.52	4,500.	4,500.	
Professional and Specialized Services	3411	794.75	770.86	660.	660.	
Insurance:						
Professional and Public Liability Insurance	3471	1,371.00	1,318.00	1,358.	1,358.	
Compensation Insurance	3491	7,800.91	8,848.62	12,644.	13,428.	
TOTAL SERVICES AND SUPPLIES		25,453.17	24,937.15	30,504.	31,288.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ASHLAND COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 500
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 167				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	
FIXED ASSETS						Ashland County
Land	5011			*65,657.	*72,970.	Fire Protection
Equipment	5311	3,262.75	2,724.24	13,240.	3,240.	District
TOTAL FIXED ASSETS		3,262.75	2,724.24	78,897.	76,210.	
GRAND TOTAL		311,700.47	328,740.76	394,392.	410,214.	

*Includes June 30, 1973 Cash Balance

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

CASTRO VALLEY
COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 501
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 105,931,546. Unsecured Roll: 5,659,506. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION Formerly Department No. 255	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	9,944.02	14,686.29	5,750.	5,750.	Castro Valley
Property Taxes, Prior Unsecured	1041	426.09	327.80			County Fire
State - Other in Lieu Taxes	5017	1,629.66	2,063.26			Protection District
Homeowners' Property Tax Reduction	5121	49,818.77	52,610.59	129,236.	129,236.	
Business Inventory Property Tax Reduction	5124	2,130.10	2,773.26	4,443.	4,443.	
Sale of Equipment	7051		150.00			
Insurance Proceeds	7701		17,058.25			
Other Revenue - Miscellaneous - Not Otherwise Classified	7951	16,626.48	158.04			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Castro Valley
Salaries and Wages	1011	566,458.70	705,208.03	647,487.	685,004.	County Fire
Retirement:						Protection District
Employee Retirement Funds	1211	86,336.09	12,167.98	77,014.	84,858.	
Employee Group Insurance	1411	8,675.10	1,682.10	10,541.	11,117.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		661,469.89	719,058.11	735,042.	780,979.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	5,744.82	6,724.23	7,470.	7,470.	
Household Expense	3051	2,082.78	2,327.33	2,555.	2,555.	
Office Expense	3111	433.14	509.26	400.	400.	
Medical, Dental, and Laboratory Supplies	3131	20.22	46.42	100.	100.	
Small Tools and Instruments	3171	112.77	186.33	200.	200.	
Maintenance - Structures, Improvements, and Grounds	3211	1,302.63	534.26	1,500.	1,500.	
Maintenance of Equipment	3231	1,978.63	2,254.93	4,185.	4,185.	
Maintenance - Electronic Equipment	3251	698.11	846.30	1,000.	1,000.	
Utilities	3271	3,580.68	3,674.12	3,500.	3,500.	
Communications	3291	1,220.11	947.25	1,150.	2,950.	
Memberships, Dues, and Subscriptions	3331	119.50	142.50	150.	150.	
Transportation	3351	1,380.44	1,717.82	1,250.	1,250.	
Travel	3361			900.	900.	
Special Departmental Expense	3391	319.18	980.11	9,300.	9,300.	
Professional and Specialized Services	3411	375.00	420.00	1,187.	1,187.	
Insurance:						
Professional and Public Liability Insurance	3471	2,276.00	2,722.00	2,500.	2,500.	
Compensation Insurance	3491	24,576.91	25,845.83	28,445.	30,095.	
Fire Insurance	3511	574.00	615.00	650.	650.	
Other Insurance and Surety Bonds	3531	99.00	-0-	60.	60.	
TOTAL SERVICES AND SUPPLIES		46,893.92	50,493.69	66,502.	69,952.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

CASTRO VALLEY
COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 501
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 169				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	
FIXED ASSETS						Castro Valley
Land	5011			*5,000.	*219,518.	County Fire
Structures and Improvements	5111			5,000.	-0-	Protection District
Equipment	5311	4,534.86	48,194.49	38,822.	10,350.	
TOTAL FIXED ASSETS		4,534.86	48,194.49	48,822.	229,868.	
GRAND TOTAL		712,898.67	817,746.29	850,366.	1,080,799.	

*Includes June 30, 1973 Cash Balance

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

CASTRO VALLEY COUNTY FIRE PROTECTION DISTRICT
SPECIAL FIRE PROTECTION ZONE NO. 1
NAME OF DISTRICT
Department No. 502
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 7,098,030. Unsecured Roll: 302,600. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Formerly Department No. 255.1						
Property Taxes, Prior Secured	1031		2,393.57			Castro Valley County
Other in Lieu Taxes	5017		85.14			Fire Protection
Homeowners' Property Tax Reduction	5121		1,329.75	3,068.	3,068.	District, Special
Business Inventory Property Tax Reduction	5124		7.39	20.	20.	Fire Protection
						Zone No. 1

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
FIXED ASSETS						Castro Valley County
Land	5011			10,000.	*46,114.	Fire Protection
Structures and Improvements	5111			10,000.	20,000.	District, Special
Equipment	5311			3,655.	3,655.	Fire Protection
TOTAL FIXED ASSETS				23,655.	69,769.	Zone No. 1
GRAND TOTAL				23,655.	69,769.	

*Includes June 30, 1973 Cash Balance

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

REDWOOD COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 505
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 395,110. Unsecured Roll: 433,397. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Formerly Department No. 256						
Property Taxes, Prior Secured	1031	164.12	(92.00)			Redwood County
Property Taxes, Prior Unsecured	1041	309.33	2.91			Fire Protection
Homeowners' Property Tax Reduction	5121	40.94	38.02	68.	68.	District
Business Inventory Property Tax Reduction	5124	10.01	10.95	20.	20.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Redwood County
Professional and Specialized Services	3411	3,000.00	3,000.00	3,400.	3,400.	Fire Protection
Insurance:						District
Professional and Public Liability Insurance	3471	275.00	278.00	300.	300.	
Fire Insurance	3511	50.00	-0-	50.	50.	
TOTAL SERVICES AND SUPPLIES		3,325.00	3,278.00	3,750.	3,750.	
FIXED ASSETS						
Structures and Improvements	5111				*6,616.	
TOTAL FIXED ASSETS					6,616.	
GRAND TOTAL		3,325.00	3,278.00	3,750.	10,366.	

*Includes June 30, 1973 Cash Balance

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1964-1
RENNEN TRACT, PLEASANTON
NAME OF DISTRICT
Department No. 508
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 201,675. Unsecured Roll: 12,810. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Formerly Department No. 262						
Property Taxes, Prior Secured	3024		8.05			County Service
Homeowners' Property Tax Reduction	3310		62.17	169.	169.	Area F-1964-1

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	3391	348.00	971.00	1,117.	1,117.	Area F-1964-1
TOTAL SERVICES AND SUPPLIES		348.00	971.00	1,117.	1,117.	
OTHER CHARGES						
Miscellaneous Expense	4711			634.	912.	
TOTAL OTHER CHARGES				634.	912.	
GRAND TOTAL		348.00	971.00	1,751.	2,029.	

NOTE: Authorized by Resolution No. 110367

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-1
NAME OF DISTRICT: CASTLEWOOD
Department No. 510
GENERAL FUNCTION: Public Protection

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,772,255. Unsecured Roll: 90,245. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION Formerly Department No. 263.1	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	110.50	348.32			County Service
Homeowners' Property Tax Reduction	5121	265.56	231.93	838.	838.	Area F-1965-1
Business Inventory Property Tax Reduction	5124	12.05	13.17	56.	56.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	3391	4,087.00	9,608.00	13,015.	13,015.	Area F-1965-1
TOTAL SERVICES AND SUPPLIES		4,087.00	9,608.00	13,015.	13,015.	
OTHER CHARGES						
Miscellaneous Expense	4711			8,270.	10,823.	
TOTAL OTHER CHARGES				8,270.	10,823.	
GRAND TOTAL		4,087.00	9,608.00	21,285.	23,838.	

NOTE: Authorized by Resolution No. 114845

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY SERVICE AREA F-1965-2
NAME OF DISTRICT: HAPPY VALLEY
Department No. 511
GENERAL FUNCTION: Public Protection

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,116,677. Unsecured Roll: 45,825. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ESTIMATED ☒ REVENUES ☐ 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Formerly Department No. 263.2						
Property Taxes, Prior Secured	1031	55.52	315.69			County Service
Homeowners' Property Tax Reduction	5121	233.10	271.07	639.	639.	Area F-1965-2
Business Inventory Property Tax Reduction	5124	.28	.22	1.	1.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ESTIMATED ☒ EXPENDITURES ☐ 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	3391	1,774.00	5,185.00	6,056.	6,056.	Area F-1965-2
TOTAL SERVICES AND SUPPLIES		1,774.00	5,185.00	6,056.	6,056.	
OTHER CHARGES						
Miscellaneous Expense	4711			3,448.	4,580.	
TOTAL OTHER CHARGES				3,448.	4,580.	
GRAND TOTAL		1,774.00	5,185.00	9,504.	10,636.	

NOTE: Authorized by Resolution No. 113511

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-3
STANLEY BOULEVARD AREA
NAME OF DISTRICT
Department No. 512
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 117,145. Unsecured Roll: 26,185. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Formerly Department No. 263.3						
Homeowners' Property Tax Reduction	5121	38.85	42.90	99.	99.	County Service
Business Inventory Property Tax Reduction	5124	.81	.61	4.	4.	Area F-1965-3

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	3391	300.00	668.00	766.	766.	Area F-1965-3
TOTAL SERVICES AND SUPPLIES		300.00	668.00	766.	766.	
OTHER CHARGES						
Miscellaneous Expense	4711			585.	617.	
TOTAL OTHER CHARGES				585.	617.	
GRAND TOTAL		300.00	668.00	1,351.	1,383.	

NOTE: Authorized by Resolution No. 113512

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-4
SAN LORENZO VILLAGE
NAME OF DISTRICT
Department No. 513
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 44,271,935. Unsecured Roll: 5,100,675. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION Formerly Department No. 263.4	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	4,255.34	3,502.61	1,500.	1,500.	County Service
Property Taxes, Prior Unsecured	1041	145.89	30.84			Area F-1965-4
Homeowners' Property Tax Reduction	5121	22,314.58	27,219.64	71,248.	71,248.	
Business Inventory Property Tax Reduction	5124	5,099.17	4,411.46	8,644.	8,644.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Special Departmental Expense	3391	278,245.11	283,152.21	356,321.	377,144.	County Service
TOTAL SERVICES AND SUPPLIES		278,245.11	283,152.21	356,321.	377,144.	Area F-1965-4
OTHER CHARGES						
Miscellaneous Expense	4711			124,507.	145,311.	
TOTAL OTHER CHARGES				124,507.	145,311.	
FIXED ASSETS						
Equipment	5311	4,755.48	1,060.66	3,592.	3,592.	
TOTAL FIXED ASSETS		4,755.48	1,060.66	3,592.	3,592.	
GRAND TOTAL		283,000.59	284,212.87	484,420.	526,047.	

NOTE: Authorized by Resolution No. 114341

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

CHERRYLAND FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 520
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 33,683,664. Unsecured Roll: 2,576,074. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	4,716.96	4,707.73	2,500.	2,500.	Cherryland Fire
Property Taxes, Prior Unsecured	1041	229.99	772.61			Protection
State - Other in Lieu Taxes	5017	1,577.66	1,245.81			District
Homeowners' Property Tax Reduction	5121	12,405.79	12,740.06	32,691.	32,691.	
Business Inventory Property Tax Reduction	5124	2,668.52	3,044.71	5,252.	5,252.	
Other Charges for Current Services	6381	213.47				
Compensation Insurance Premium Refunds	7451	16.52	315.00			
Other Revenue - Miscellaneous - Not Otherwise Classified	7951	3,535.62	783.39			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
Salaries and Employees' Benefits		223,336.79	243,648.39	270,918.	270,918.	Cherryland Fire
Services and Supplies		18,441.10	19,013.92	24,818.	24,818.	Protection
Fixed Assets		57,503.42	491.88	5,000.	131,424.	District
GRAND TOTAL		299,281.31	263,154.19	300,736.	427,160.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DECOTO FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 522
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,853,011. Unsecured Roll: 3,775. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	39.68	87.26			Decoto Fire
Homeowners' Property Tax Reduction	5121	359.10	355.95	845.	845.	Protection
Business Inventory Property Tax Reduction	5124	5.16		6.	6.	District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		6,378.00	6,828.00	7,000.	7,000.	Decoto Fire
Fixed Assets					21,453.	Protection
						District
GRAND TOTAL		6,378.00	6,828.00	7,000.	28,453.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FAIRVIEW FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 524
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 16,369,174. Unsecured Roll: 83,343. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	2,549.82	3,275.07			Fairview Fire
Property Taxes, Prior Unsecured	1041	8.02	3.48			Protection
Interest on Investments	4021	451.65	46.58			District
State - Other in Lieu Taxes	5017	416.36	759.52			
Homeowners' Property Tax Reduction	5121	8,806.24	10,730.42	28,253.	28,253.	
Business Inventory Property Tax Reduction	5124	57.66	62.11	125.	125.	
Other Charges for Current Services	6381		147.00			
Sale of Equipment	7051		1,100.00			
Compensation Insurance Premium Refunds	7451	1,678.27	1,456.58			
Insurance Proceeds	7701		863.05			
Unclaimed Money, Cash Overages, Voided Warrants	7801		2.11			
Other Revenue - Miscellaneous - Not Otherwise Classified	7951	590.50	129.73			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		96,399.96	118,223.34	130,911.	130,911.	Fairview Fire
Services and Supplies		22,844.86	22,572.43	34,373.	34,373.	Protection
Fixed Assets		1,985.58	7,383.82	15,038.	103,591.	District
GRAND TOTAL		121,230.40	148,179.59	180,322.	268,875.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

TENNYSON FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 526
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,413,500. Unsecured Roll: 116,176. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	110.05	116.81			Tennyson Fire
Property Taxes, Prior Unsecured	1041		.64			Protection
Homeowners' Property Tax Reduction	5121	257.05	242.22	735.	735.	District
Business Inventory Property Tax Reduction	5124	34.87	22.49	44.	44.	
Insurance Proceeds	7701	24.10				
Other Revenue - Miscellaneous - Not Otherwise Classified	7951	114.65				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		1,395.00	1,445.00	1,500.	1,500.	Tennyson Fire
Services and Supplies		3,901.95	4,593.92	4,812.	4,812.	Protection
Fixed Assets			455.55	-0-	3,972.	District
GRAND TOTAL		5,296.95	6,494.47	6,312.	10,284.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY
RESOURCE CONSERVATION DISTRICT
NAME OF DISTRICT
Department No. 530
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: --- Unsecured Roll: --- Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
New Department 7-1-73						

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits				9,284.	9,284.	Alameda County
Services and Supplies				4,916.	4,916.	Resource
Fixed Assets				800.	1,766.	Conservation
						District
GRAND TOTAL				15,000.	15,966.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

FLOOD CONTROL
ACCUMULATIVE CAPITAL OUTLAY FUND
NAME OF DISTRICT
Department No. 533
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: --- Unsecured Roll: --- Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Foremerly Department No. 7290						
Sale of Equipment	7051	4,810.00	1,650.00			Flood Control
Reserve for Acquisition of Motor Vehicle Equipment	8751	94,674.78	90,946.53	115,024.	115,024.	Accumulative Capital Outlay Fund

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
OTHER CHARGES						Flood Control
Appropriations for Contingencies	7511			5,000.	5,000.	Accumulative
TOTAL OTHER CHARGES				5,000.	5,000.	Capital Outlay Fund
FIXED ASSETS						
Equipment	5311	76,873.74	28,894.11	180,211.	173,726.	
TOTAL FIXED ASSETS		76,873.74	28,894.11	180,211.	173,726.	
GRAND TOTAL		76,873.74	28,894.11	185,211.	178,726.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - COUNTY WIDE
NAME OF DISTRICT
Department No. 533
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,172,739,607. Unsecured Roll: 388,223,187. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION Formerly Department No. 291	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	6,832.89	7,828.74	5,000.	5,000.	Alameda County
Property Taxes, Prior Unsecured	1041	753.89	1,850.78	655.	655.	Flood Control and
Rent of Equipment	4121	56,127.12	55,155.82	80,000.	80,000.	Water Conservation
State - Other in Lieu Taxes	5017	324.41	325.30			District -
Homeowners' Property Tax Reduction	5121	16,291.17	16,732.41	45,826.	45,826.	County Wide
Business Inventory Property Tax Reduction	5124	10,112.48	10,571.22	17,289.	17,289.	
Local Housing Authorities in Lieu Taxes	5611	170.15	170.71			
Other Charges for Current Services	6381		4,205.23			
Compensation Insurance Premium Refunds	7451	132.63				
Other Revenue - Miscellaneous - Not Otherwise Classified	7951	11,657.06	16,163.16	11,600.	11,600.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	1011	149,402.88	162,148.15	194,432.	245,081.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	1211	15,191.35	15,455.39	21,434.	26,727.	District -
F. I. C. A. Retirement Funds	1311	3,113.56	5,621.47	8,260.	9,664.	County Wide
Employee Group Insurance	1411	1,719.67	1,963.00	2,424.	2,832.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		169,427.46	185,188.01	226,550.	284,304.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031	9.53	55.27	50.	50.	
Office Expense	3111	11,135.76	11,282.27	10,495.	10,495.	
Small Tools and Instruments	3171	257.13	386.70	550.	550.	
Maintenance - Structures, Improvements, and Grounds	3211	20,430.00	21,340.00	24,300.	24,300.	
Maintenance of Equipment	3231	54,805.83	68,096.77	80,442.	83,295.	
Maintenance - Electronic Equipment	3251	3,367.82	2,020.37	6,141.	6,141.	
Utilities	3271		4,667.59	4,420.	4,420.	
Communications	3291	8,245.35	13,454.14	23,255.	22,255.	
Memberships, Dues, and Subscriptions	3331	1,698.00	1,734.25	2,095.	2,095.	
Transportation	3351	5,201.48	4,353.07	5,535.	5,535.	
Travel	3361		1,307.07	3,115.	3,115.	
Publications and Legal Notices	3371	219.97	239.16	150.	150.	
Special Departmental Expense	3391	874.09	1,854.09	600.	600.	
Professional and Specialized Services	3411	134,548.70	125,710.00	165,717.	186,674.	
Data Processing Services	3431	7,000.00	7,600.00	5,500.	5,500.	
Insurance:						
Professional and Public Liability Insurance	3471	15,822.00	10,102.00	10,102.	10,102.	
Compensation Insurance	3491	344.95	620.76	642.	2,505.	
Other Insurance and Surety Bonds	3531	375.00	315.00	350.	350.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - COUNTY WIDE
NAME OF DISTRICT
Department No. 533
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE AMOUNTS CONTINUED FROM PAGE 184

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Rents and Leases - Equipment	3551	404.00	400.00	500.	500.	Flood Control and
Rents and Leases - Land, Structures and Improvements	3571	1,800.00	1,800.00	1,800.	1,800.	Water Conservation
TOTAL SERVICES AND SUPPLIES		266,539.61	277,338.51	345,759.	370,432.	District -
						County Wide
OTHER CHARGES						
Contributions to Other Agencies:						
County of Alameda	4481	30,018.00	-0-	100,000.	100,000.	
TOTAL OTHER CHARGES		30,018.00	-0-	100,000.	100,000.	
FIXED ASSETS						
Structures and Improvements	5111	142,181.18	105,178.78	-0-	-0-	
Equipment	5311	71,146.81	54,187.84	203,635.	195,941.	
TOTAL FIXED ASSETS		213,327.99	159,366.62	203,635.	195,941.	
GRAND TOTAL - GROSS		679,313.06	621,893.14	875,944.	950,677.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Other Capital Outlay	6551	227,873.74	28,894.11	185,211.	178,726.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		227,873.74	28,894.11	185,211.	178,726.	
TOTAL - NET		451,439.32	592,999.03	690,733.	771,951.	
RESERVES						
Appropriations for Contingencies	7511			10,000.	10,000.	
TOTAL RESERVES				10,000.	10,000.	
GRAND TOTAL - NET		451,439.32	592,999.03	700,733.	781,951.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2
NAME OF DISTRICT
Department No. 534
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 356,027,738. Unsecured Roll: 9,786,403. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION Formerly Department No. 292	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	13,845.48	12,491.38	10,000.	10,000.	Alameda County
Property Taxes, Prior Unsecured	1041	1,241.40	5,689.93	250.	250.	Flood Control and
Rent of Land and Buildings	4111	520.00	359.00			Water Conservation
Other Charges for Current Services	6381	622.70	1,152.06	500.	500.	District - Zone 2
Compensation Insurance Premium Refunds	7451	591.98				
Other Revenue - Miscellaneous - Not Otherwise Classified	7951	16,178.36	59,561.71	20,000.	20,000.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	1011	248,700.10	239,337.62	332,976.	332,976.	Flood Control and
Overtime	1015			2,328.	2,328.	Water Conservation
Retirement:						District - Zone 2
Employee Retirement Funds	1211	25,343.74	23,563.01	33,022.	33,022.	
F. I. C. A. Retirement Funds	1311	7,216.42	10,341.51	14,091.	14,091.	
Employee Group Insurance	1411	3,249.01	3,138.93	5,069.	5,069.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		284,509.27	276,381.07	387,486.	387,486.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	3011	4,194.26	4,670.43	5,900.	5,900.	
Clothing and Personal Supplies	3031	1,064.38	998.38	1,674.	1,674.	
Office Expense	3111	1,056.52	1,442.57	2,434.	2,434.	
Small Tools and Instruments	3171	834.82	502.53	880.	880.	
Maintenance - Structures, Improvements, and Grounds	3211	21,928.55	11,372.27	77,014.	77,014.	
Maintenance of Equipment	3231		-0-	8,405.	8,405.	
Transportation	3351	6,932.88	7,685.86	19,196.	19,196.	
Publications and Legal Notices	3371	316.56	403.27	357.	357.	
Special Departmental Expense	3391	301.21	315.86	408.	408.	
Professional and Specialized Services	3411	4,544.54	25,349.00	6,309.	6,309.	
Insurance:						
Compensation Insurance	3491	1,540.68	2,156.80	2,455.	2,455.	
Rents and Leases - Equipment	3551	28,260.78	12,952.45	91,014.	91,014.	
TOTAL SERVICES AND SUPPLIES		70,975.18	67,849.42	216,046.	216,046.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2
NAME OF DISTRICT
Department No. 534
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 186				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	
FIXED ASSETS						Alameda County
Structures and Improvements	5111	551,159.48	368,203.88	525,800.	1,478,900.	Flood Control and
TOTAL FIXED ASSETS		551,159.48	368,203.88	525,800.	1,478,900.	Water Conservation
						District - Zone 2
GRAND TOTAL		906,643.93	712,434.37	1,129,332.	2,082,432.	
Debt Service Requirements (See Pages 257-258 for Details)		376,298.25	368,691.	490,946.	490,496.	Debt Service

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2-A
NAME OF DISTRICT
Department No. 535
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 12,322,075. Unsecured Roll: 58,458. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION Formerly Department No. 292-A	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	114.25	502.40	300.	300.	Alameda County
Compensation Insurance Premium Refunds	7451	21.15				Flood Control and
Other Revenue - Miscellaneous - Not Otherwise Classified	7951	20.00	25.00			Water Conservation
						District - Zone 2-A

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	1011	18,539.91	19,754.07	24,879.	24,879.	Flood Control and
Overtime	1015			108.	108.	Water Conservation
Retirement:						District - Zone 2-A
Employee Retirement Funds	1211	1,921.59	1,893.91	2,359.	2,359.	
F. I. C. A. Retirement Funds	1311	337.68	767.36	1,035.	1,035.	
Employee Group Insurance	1411	190.02	242.14	366.	366.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		20,989.20	22,657.48	28,747.	28,747.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	3011	285.55	397.52	350.	350.	
Clothing and Personal Supplies	3031	50.38	33.49	84.	84.	
Office Expense	3111	149.65	142.21	207.	207.	
Small Tools and Instruments	3171	4.00	25.65	48.	48.	
Maintenance - Structures, Improvements, and Grounds	3211	19.10	28.02	3,660.	3,660.	
Maintenance of Equipment	3231		-0-	400.	400.	
Transportation	3351	336.47	600.02	1,445.	1,445.	
Publications and Legal Notices	3371	88.74	-0-	120.	120.	
Special Departmental Expense	3391	10.80	23.62	420.	420.	
Professional and Specialized Services	3411	139.68	2,374.27	1,499.	1,499.	
Insurance:						
Compensation Insurance	3491	70.70	301.60	139.	139.	
Rents and Leases - Equipment	3551	437.25	287.35	3,561.	3,561.	
TOTAL SERVICES AND SUPPLIES		1,592.32	4,213.75	11,933.	11,933.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2-A
NAME OF DISTRICT
Department No. 535
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE AMOUNTS CONTINUED FROM PAGE 188

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
FIXED ASSETS						Alameda County
Structures and Improvements	5111	23,764.02	34,057.12	19,300.	47,300.	Flood Control and
TOTAL FIXED ASSETS		23,764.02	34,057.12	19,300.	47,300.	Water Conservation
						District - Zone 2-A
GRAND TOTAL		46,345.54	60,928.35	59,980.	87,980.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 3-A
NAME OF DISTRICT
Department No. 536
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 203,539,758. Unsecured Roll: 5,779,129. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION Formerly Department No. 293	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	5,250.53	8,494.90	5,000.	5,000.	Alameda County
Property Taxes, Prior Unsecured	1041	205.33	422.95	250.	250.	Flood Control and
Rent of Land and Buildings	4111	750.00	960.00	1,010.	1,010.	Water Conservation
Other Charges for Current Services	6381	813.55	200.50	200.	200.	District - Zone 3-A
Compensation Insurance Premium Refunds	7451	393.07				
Other Revenue - Miscellaneous - Not Otherwise Classified	7951	1,635.00	7,918.11	5,000.	5,000.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	1011	147,298.14	166,113.68	183,377.	183,377.	Flood Control and
Overtime	1015			1,800.	1,800.	Water Conservation
Retirement:						District - Zone 3-A
Employee Retirement Funds	1211	15,305.38	16,816.85	19,051.	19,051.	
F. I. C. A. Retirement Funds	1311	3,923.19	7,586.66	7,915.	7,915.	
Employee Group Insurance	1411	1,910.35	2,255.41	2,898.	2,898.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		168,437.06	192,772.60	215,041.	215,041.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	3011	4,474.27	5,079.34	6,520.	6,520.	
Clothing and Personal Supplies	3031	697.96	597.42	1,395.	1,395.	
Office Expense	3111	1,339.29	519.77	1,166.	1,166.	
Small Tools and Instruments	3171	308.67	397.62	533.	533.	
Maintenance - Structures, Improvements, and Grounds	3211	11,431.82	4,762.29	64,885.	64,885.	
Maintenance of Equipment	3231	169.55	656.63	5,590.	5,590.	
Utilities	3271	2,928.60	3,161.78	5,000.	5,000.	
Communications	3291		257.01	1,200.	1,200.	
Transportation	3351	4,943.93	6,562.00	14,204.	14,204.	
Publications and Legal Notices	3371	65.27	132.21	225.	225.	
Special Departmental Expense	3391	216.87	209.11	612.	612.	
Professional and Specialized Services	3411	1,831.78	3,094.25	1,879.	1,879.	
Insurance:						
Compensation Insurance	3491	1,029.02	1,591.90	1,890.	1,890.	
Rents and Leases - Equipment	3551	20,873.01	20,103.45	69,886.	69,886.	
TOTAL SERVICES AND SUPPLIES		50,310.04	47,124.78	174,985.	174,985.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 3-A
NAME OF DISTRICT
Department No. 536
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 190				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	
FIXED ASSETS						Alameda County
Structures and Improvements	5111	207,201.26	237,646.78	474,300.	1,144,300.	Flood Control and
TOTAL FIXED ASSETS		207,201.26	237,646.78	474,300.	1,144,300.	Water Conservation
						District - Zone 3-A
GRAND TOTAL		425,948.36	477,544.16	864,326.	1,534,326.	
Debt Service Requirements (See Pages 257-258 for Detail)		197,584.60	190,465.	246,978.	246,978.	Debt Service

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 4
NAME OF DISTRICT
Department No. 537
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 31,715,879. Unsecured Roll: 2,345,439. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION Formerly Department No. 294	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	313.25	770.83	500.	500.	Alameda County
Property Taxes, Prior Unsecured	1041	113.24	389.89			Flood Control and
Rent of Land and Buildings	4111	20.00				Water Conservation
Other Charges for Current Services	6381	396.05	43.10			District - Zone 4
Compensation Insurance Premium Refunds	7451	60.31				
Other Revenue - Miscellaneous - Not Otherwise Classified	7951	166.00	213.81	166.	166.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	1011	27,841.73	13,434.16	55,847.	55,847.	Flood Control and
Overtime	1015			246.	246.	Water Conservation
Retirement:						District - Zone 4
Employee Retirement Funds	1211	3,242.79	1,353.92	5,296.	5,296.	
F. I. C. A. Retirement Funds	1311	884.53	533.81	2,320.	2,320.	
Employee Group Insurance	1411	399.54	210.61	820.	820.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		32,368.59	15,532.50	64,529.	64,529.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	3011	813.52	910.90	1,360.	1,360.	
Clothing and Personal Supplies	3031	121.98	101.79	186.	186.	
Office Expense	3111	428.81	420.75	660.	660.	
Small Tools and Instruments	3171	10.24	34.83	83.	83.	
Maintenance - Structures, Improvements, and Grounds	3211	452.87	184.37	9,249.	9,249.	
Maintenance of Equipment	3231			883.	883.	
Transportation	3351	618.74	885.01	3,004.	3,004.	
Publications and Legal Notices	3371		-0-	-0-	-0-	
Special Departmental Expense	3391	16.31	54.03	470.	470.	
Professional and Specialized Services	3411	892.55	1,523.61	2,362.	2,362.	
Insurance:						
Compensation Insurance	3491	196.80	346.31	336.	336.	
Rents and Leases - Equipment	3551	2,358.48	2,257.22	15,249.	15,249.	
TOTAL SERVICES AND SUPPLIES		5,910.30	6,718.82	33,842.	33,842.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 4
NAME OF DISTRICT
Department No. 537
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 192				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	
FIXED ASSETS						Alameda County
Structures and Improvements	5111	3,020.00	-0-	23,000.	23,000.	Flood Control and
TOTAL FIXED ASSETS		3,020.00	-0-	23,000.	23,000.	Water Conservation
						District - Zone 4
GRAND TOTAL		41,298.89	22,251.32	121,371.	121,371.	
Debt Service Requirements (See Pages 257-258 for Detail)		75,072.50	97,815.	199,600.	199,600.	Debt Service

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 5
NAME OF DISTRICT
Department No. 538
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 280,795,145. Unsecured Roll: 5,170,585. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☒ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Formerly Department No. 295		1971-72	1972-73	1973-74	1973-74	
Property Taxes, Prior Secured	1031	16,741.79	14,572.53	9,000.	9,000.	Alameda County
Property Taxes, Prior Unsecured	1041	33.30	260.13			Flood Control and
Rent of Land and Buildings	4111	9,212.65	10,514.50	9,000.	9,000.	Water Conservation
Other Charges for Current Services	6381	2,452.70	692.60	300.	300.	District - Zone 5
Compensation Insurance Premium Refunds	7451	616.08				
Other Revenue - Miscellaneous - Not Otherwise Classified	7951	3,427.83	576.45	1,000.	1,000.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	1011	227,626.65	270,432.39	307,063.	307,063.	Flood Control and
Overtime	1015			2,262.	2,262.	Water Conservation
Retirement:						District - Zone 5
Employee Retirement Funds	1211	23,516.58	26,909.08	30,641.	30,641.	
F. I. C. A. Retirement Funds	1311	7,236.13	11,706.91	13,027.	13,027.	
Employee Group Insurance	1411	2,877.41	3,722.88	4,698.	4,698.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		261,256.77	312,771.26	357,691.	357,691.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	3011	10,255.90	12,398.22	15,380.	15,380.	
Clothing and Personal Supplies	3031	1,018.93	856.27	1,767.	1,767.	
Office Expense	3111	922.49	1,223.46	2,111.	2,111.	
Small Tools and Instruments	3171	448.69	384.50	837.	837.	
Maintenance - Structures, Improvements, and Grounds	3211	6,750.73	8,494.24	69,920.	69,920.	
Maintenance of Equipment	3231		-0-	8,284.	8,284.	
Utilities	3271			1,500.	1,500.	
Communications	3291			700.	700.	
Transportation	3351	6,163.28	8,087.45	20,228.	20,228.	
Publications and Legal Notices	3371		357.54	524.	524.	
Special Departmental Expense	3391	120.29	160.22	619.	619.	
Professional and Specialized Services	3411	5,663.09	19,957.98	5,436.	5,436.	
Insurance:						
Compensation Insurance	3491	1,447.88	2,584.02	2,535.	2,535.	
Rents and Leases - Equipment	3551	25,928.44	42,496.54	81,920.	81,920.	
TOTAL SERVICES AND SUPPLIES		58,719.72	97,000.44	211,761.	211,761.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 5
NAME OF DISTRICT
Department No. 538
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 194				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	
FIXED ASSETS						Alameda County
Structures and Improvements	5111	98,817.05	187,349.34	493,200.	700,200.	Flood Control and
TOTAL FIXED ASSETS		98,817.05	187,349.34	493,200.	700,200.	Water Conservation
						District - Zone 5
GRAND TOTAL		418,793.54	597,121.04	1,062,652.	1,269,652.	
Debt Service Requirements (See Pages 257-260 for Detail)		404,647.50	410,203.	566,510.	566,510.	Debt Service

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 6
NAME OF DISTRICT
Department No. 539
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 130,436,596. Unsecured Roll: 1,538,804. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION Formerly Department No. 296	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	5,090.30	4,930.59	3,000.	3,000.	Alameda County
Property Taxes, Prior Unsecured	1041	34.57	101.63			Flood Control and
Other Charges for Current Services	6381	230.75	1,218.25	100.	100.	Water Conservation
Compensation Insurance Premium Refunds	7451	357.14				District - Zone 6
Other Revenue - Miscellaneous - Not Otherwise Classified	7951	783.00		783.	783.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	1011	149,951.62	146,410.25	154,937.	154,937.	Flood Control and
Overtime	1015			1,080.	1,080.	Water Conservation
Retirement:						District - Zone 6
Employee Retirement Funds	1211	16,802.10	13,702.27	15,361.	15,361.	
F. I. C. A. Retirement Funds	1311	4,586.95	7,005.91	6,556.	6,556.	
Employee Group Insurance	1411	2,027.07	1,896.16	2,358.	2,358.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		173,367.74	169,014.59	180,292.	180,292.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	3011	8,134.99	9,051.91	11,680.	11,680.	
Clothing and Personal Supplies	3031	530.28	497.32	1,023.	1,023.	
Office Expense	3111	621.44	323.42	1,192.	1,192.	
Small Tools and Instruments	3171	224.33	234.93	398.	398.	
Maintenance - Structures, Improvements, and Grounds	3211	5,682.42	3,188.31	39,169.	39,169.	
Maintenance of Equipment	3231			4,260.	4,260.	
Transportation	3351	5,595.31	4,293.83	11,092.	11,092.	
Publications and Legal Notices	3371		30.60	200.	200.	
Special Departmental Expense	3391	114.75	132.98	432.	432.	
Professional and Specialized Services	3411	3,504.08	3,800.99	2,638.	2,638.	
Insurance:						
Compensation Insurance	3491	994.69	1,592.11	1,458.	1,458.	
Rents and Leases - Equipment	3551	25,094.79	19,493.41	50,169.	50,169.	
TOTAL SERVICES AND SUPPLIES		50,497.08	42,639.81	123,711.	123,711.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 6
NAME OF DISTRICT
Department No. 539
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 196				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	
FIXED ASSETS						Alameda County
Structures and Improvements	5111	59,590.51	53,691.38	225,100.	312,100.	Flood Control and
TOTAL FIXED ASSETS		59,590.51	53,691.38	225,100.	312,100.	Water Conservation
						District - Zone 6
GRAND TOTAL		283,455.33	265,345.78	529,103.	616,103.	
Debt Service Requirements (See Pages 259-260 for Detail)		292,241.25	278,050.	358,931.	358,931.	Debt Service

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7
NAME OF DISTRICT
Department No. 540
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 306,555,943. Unsecured Roll: 19,749,126. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION Formerly Department No. 297	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	6,263.53	11,094.03	5,000.	5,000.	Alameda County
Property Taxes, Prior Unsecured	1041	762.95	304.36			Flood Control and
Rent of Land and Buildings	4111	290.00	944.00			Water Conservation
State - Other in Lieu Taxes	5017	8.20	7.14			District - Zone 7
Homeowners' Property Tax Reduction	5121	16,764.78	18,735.54	53,545.	53,545.	
Business Inventory Property Tax Reduction	5124	2,528.01	4,043.37	6,779.	6,779.	
Local Housing Authorities in Lieu Taxes	5611		156.15			
Other Charges for Current Services	6381	564,574.71	197,118.35			
Compensation Insurance Premium Refunds	7451	915.39				
Other Revenue - Miscellaneous - Not Otherwise Classified	7951	24,690.31	28,154.64	6,000.	6,000.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	1011	270,124.75	331,663.44	153,555.	153,555.	Flood Control and
Overtime	1015			1,206.	1,206.	Water Conservation
Retirement:						District - Zone 7
Employee Retirement Funds	1211	28,189.97	32,596.86	16,773.	16,773.	
F. I. C. A. Retirement Funds	1311	9,122.71	16,898.38	6,417.	6,417.	
Employee Group Insurance	1411	2,684.08	3,731.26	2,364.	2,364.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		310,121.51	384,889.94	180,315.	180,315.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	3011	6,989.60	8,538.15	10,900.	10,900.	
Clothing and Personal Supplies	3031	347.39	236.55	1,430.	1,430.	
Office Expense	3111	921.35	1,311.27	300.	300.	
Small Tools and Instruments	3171	344.64	254.70	116.	116.	
Maintenance - Structures, Improvements, and Grounds	3211	17,282.35	15,762.51	49,052.	49,052.	
Maintenance of Equipment	3231	1,880.74	13,866.19	-0-	-0-	
Utilities	3271	38,584.74	42,284.53	-0-	-0-	
Communications	3291	847.84	876.22	180.	180.	
Transportation	3351	13,574.95	13,438.93	5,880.	5,880.	
Travel	3361			100.	100.	
Publications and Legal Notices	3371	139.16	190.31	-0-	-0-	
Special Departmental Expense	3391	338,370.19	366,918.57	75.	75.	
Professional and Specialized Services	3411	46,382.76	200,679.08	129,086.	129,086.	
Insurance:						
Professional and Public Liability Insurance	3471			664.	664.	
Compensation Insurance	3491	2,269.63	3,995.24	1,361.	1,361.	
Rents and Leases - Equipment	3551	14,782.46	36,710.67	58,552.	58,552.	
Rents and Leases - Land, Structures, and Improvements	3571	860.00	-0-	10,000.	10,000.	
TOTAL SERVICES AND SUPPLIES		483,577.80	705,062.92	267,696.	267,696.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7
NAME OF DISTRICT
Department No. 540
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 198				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	
FIXED ASSETS						Alameda County
Structures and Improvements	5111	11,669.69	6,721.25	134,488.	365,488.	Flood Control and
Equipment	5311	6,714.75	2,079.39	-0-	-0-	Water Conservation
TOTAL FIXED ASSETS		18,384.44	8,800.64	134,488.	365,488.	District - Zone 7
RESERVES						
Appropriations For Contingencies	7511			30,000.	30,000.	
TOTAL RESERVES				30,000.	30,000.	
GRAND TOTAL		812,083.75	1,098,753.50	612,499.	843,499.	
Debt Service Requirements (See Pages 259-260 for Detail)		314,428.25	309,055.	526,550.	530,798.	Debt Service

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974

SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7.1
NAME OF DISTRICT

Department No. 541

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
200

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 306,555,943. Unsecured Roll: 19,749,126. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION Formerly Department No. 297.1	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	5,367.92	11,888.39	5,000.	5,000.	Alameda County
Property Taxes, Prior Unsecured	1041	762.93	231.20	100.	100.	Flood Control and
State - Other in Lieu Taxes	5017	7.04	7.62			Water Conservation
Homeowners' Property Tax Reduction	5121	17,860.41	18,740.48	53,545.	53,545.	District - Zone 7.1
Business Inventory Property Tax Reduction	5124	2,410.87	4,201.17	6,779.	6,779.	State Water
Local Housing Authorities in Lieu Taxes	5611		166.54			Facility Fund

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Alameda County
Special Departmental Expense	3391	380,036.25	426,638.00	508,729.	508,729.	Flood Control and
TOTAL SERVICES AND SUPPLIES		380,036.25	426,638.00	508,729.	508,729.	Water Conservation
						District - Zone 7.1
GRAND TOTAL		380,036.25	426,638.00	508,729.	508,729.	State Water
						Facility Fund

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7
WATER FACILITIES FUND
NAME OF DISTRICT
Department No. 542
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 306,555,943. Unsecured Roll: 19,749,126. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION New Department 1-26-73	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Interest on Investments	4021			142,500.	142,500.	Alameda County
Rent of Land and Buildings	4111			480.	480.	Flood Control and
Other Charges for Current Services	6381		677,859.51	1,765,009.	3,077,149.	Water Conservation
						District - Zone 7
						Water Facilities
						Fund

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	1011			309,159.	309,159.	Flood Control and
Overtime	1015			12,285.	12,285.	Water Conservation
Retirement:						District - Zone 7
Employee Retirement Funds	1211			33,515.	33,515.	Water Facilities
F. I. C. A. Retirement Funds	1311			13,867.	13,867.	Fund
Employee Group Insurance	1411			3,762.	3,762.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS				372,588.	372,588.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	3031			1,200.	1,200.	
Office Expense	3111			1,000.	1,000.	
Small Tools and Instruments	3171			700.	700.	
Maintenance - Structures, Improvements, and Grounds	3211			20,000.	20,000.	
Maintenance of Equipment	3231			15,000.	15,000.	
Utilities	3271			60,000.	60,000.	
Communications	3291			1,200.	1,200.	
Transportation	3351			13,800.	13,800.	
Travel	3361			1,935.	1,935.	
Publications and Legal Notices	3371			1,000.	1,000.	
Special Departmental Expense	3391			405,200.	405,200.	
Professional and Specialized Services	3411			47,400.	47,400.	
Insurance:						
Compensation Insurance	3491			2,772.	2,772.	
Rents and Leases - Equipment	3551			12,000.	12,000.	
Rents and Leases - Land, Structures, and Improvements	3571			2,400.	2,400.	
TOTAL SERVICES AND SUPPLIES				585,607.	585,607.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7 WATER FACILITIES FUND
NAME OF DISTRICT
Department No. 542
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 201				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	
FIXED ASSETS						Alameda County
Structures and Improvements	5111			2,895,599.	2,895,599.	Flood Control and
Equipment	5311			4,195.	4,195.	Water Conservation
TOTAL FIXED ASSETS				2,899,794.	2,899,794.	District - Zone 7
						Water Facilities
RESERVES						Fund
Appropriations for Contingencies	7511			40,000.	40,000.	
TOTAL RESERVES				40,000.	40,000.	
GRAND TOTAL				3,897,989.	3,897,989.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 9
NAME OF DISTRICT
Department No. 544
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 82,951,165. Unsecured Roll: 4,248,386. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION Formerly Department No. 299	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	420.02	431.92	400.	400.	Alameda County
Property Taxes, Prior Unsecured	1041	54.00	37.88			Flood Control and
Other Charges for Current Services	6381	287.10	20.10			Water Conservation
Compensation Insurance Premium Refunds	7451	137.05				District - Zone 9
Other Revenue - Miscellaneous - Not Otherwise Classified	7951	665.00	336.43	665.	665.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	1011	30,145.72	27,873.23	38,111.	38,111.	Flood Control and
Overtime	1015			420.	420.	Water Conservation
Retirement:						District - Zone 9
Employee Retirement Funds	1211	3,482.59	2,621.67	4,033.	4,033.	
F. I. C. A. Retirement Funds	1311	1,025.03	1,237.56	1,658.	1,658.	
Employee Group Insurance	1411	452.72	373.17	611.	611.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		35,106.06	32,105.63	44,833.	44,833.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	3011	2,094.11	2,241.62	2,820.	2,820.	
Clothing and Personal Supplies	3031	172.35	153.23	298.	298.	
Office Expense	3111	147.87	87.54	166.	166.	
Small Tools and Instruments	3171	83.87	191.28	117.	117.	
Maintenance - Structures, Improvements, and Grounds	3211	1,269.52	7,220.00	16,443.	16,443.	
Maintenance of Equipment	3231	97.51	54.34	4,325.	4,325.	
Utilities	3271	673.70	1,410.48	2,500.	2,500.	
Communications	3291			1,200.	1,200.	
Transportation	3351	1,791.53	1,608.38	4,742.	4,742.	
Special Departmental Expense	3391	7.19	14.86	317.	317.	
Professional and Specialized Services	3411	180.61	194.37	360.	360.	
Insurance:						
Compensation Insurance	3491	275.63	356.73	396.	396.	
Rents and Leases - Equipment	3551	3,601.61	1,106.68	13,442.	13,442.	
TOTAL SERVICES AND SUPPLIES		10,395.50	14,639.51	47,126.	47,126.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 9
NAME OF DISTRICT
Department No. 544
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 203				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	
FIXED ASSETS						Alameda County
Structures and Improvements	5111	74,340.14	100.00	25,500.	70,500.	Flood Control and
TOTAL FIXED ASSETS		74,340.14	100.00	25,500.	70,500.	Water Conservation
						District - Zone 9
GRAND TOTAL		119,841.70	46,845.14	117,459.	162,459.	
Debt Service Requirements (See Pages 259-260 for Detail)		134,419.00	128,056.	195,465.	195,465.	Debt Service

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 12
NAME OF DISTRICT
Department No. 548
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 921,210,238. Unsecured Roll: 53,207,711. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION Formerly Department No. 291.2	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	45,775.57	47,111.41	30,000.	30,000.	Alameda County
Property Taxes, Prior Unsecured	1041	2,083.87	2,026.58	500.	500.	Flood Control and
Other Taxes - Condemnations	1911	139.56	30.90			Water Conservation
Interest on Bank Deposits	4011		6,674.52			District - Zone 12
Rent of Land and Buildings	4111		2,200.00			
Federal for Construction	5401	62,210.00				
Contributions from Cities	5721	4,735.00				
Contributions from Special Districts	5731	16,784.40				
Other Charges for Current Services	6381	185.40	117.00			
Sale of Land and/or Structures and Improvements	7001	2,157.00				
Compensation Insurance Premium Refunds	7451	718.40				
Unclaimed Money, Cash Overages, Voided Warrants	7801	21.00	229.20			
Other Revenue - Miscellaneous - Not Otherwise Classified	7951	3,492.06	170,695.55	20,000.	20,000.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	1011	331,035.36	346,609.52	487,032.	487,032.	Flood Control and
Overtime	1015			2,274.	2,274.	Water Conservation
Retirement:						District - Zone 12
Employee Retirement Funds	1211	33,648.46	32,947.93	46,399.	46,399.	
F. I. C. A. Retirement Funds	1311	8,701.17	14,635.65	20,266.	20,266.	
Employee Group Insurance	1411	4,217.18	4,544.79	7,181.	7,181.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		377,602.17	398,737.89	563,152.	563,152.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	3011	2,847.26	2,771.86	3,770.	3,770.	
Clothing and Personal Supplies	3031	1,164.27	994.60	1,738.	1,738.	
Office Expense	3111	3,052.14	2,920.86	3,948.	3,948.	
Small Tools and Instruments	3171	512.23	630.32	983.	983.	
Maintenance - Structures, Improvements, and Grounds	3211	19,181.31	34,644.23	77,944.	77,944.	
Maintenance of Equipment	3231	16.73	761.65	10,053.	10,053.	
Utilities	3271	2,978.86	2,294.32	3,500.	3,500.	
Communications	3291	804.78	1,257.07	2,000.	2,000.	
Transportation	3351	16,808.28	14,410.89	26,826.	26,826.	
Publications and Legal Notices	3371	178.80	238.54	500.	500.	
Special Departmental Expense	3391	245.32	417.50	1,120.	1,120.	
Professional and Specialized Services	3411	174,577.81	41,441.33	95,200.	95,200.	
Insurance:						
Compensation Insurance	3491	1,904.98	3,428.08	2,833.	2,833.	
Rents and Leases - Equipment	3551	16,704.78	24,105.32	77,944.	77,944.	
TOTAL SERVICES AND SUPPLIES		240,977.55	130,316.57	308,359.	308,359.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 12
NAME OF DISTRICT
Department No. 548
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 205				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	
FIXED ASSETS						Alameda County
Structures and Improvements	5111	3,116,421.22	1,293,919.33	2,361,500.	2,361,500.	Flood Control and
TOTAL FIXED ASSETS		3,116,421.22	1,293,919.33	2,361,500.	2,361,500.	Water Conservation
						District - Zone 12
GRAND TOTAL		3,735,000.94	1,822,973.79	3,233,011.	3,233,011.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 13
NAME OF DISTRICT
Department No. 549
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 102,614,158. Unsecured Roll: 2,842,730. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION Formerly Department No. 291.3	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	4,893.26	8,397.62	6,000.	6,000.	Alameda County
Property Taxes, Prior Unsecured	1041	17.17	65.95	100.	100.	Flood Control and
Interest on Bank Deposits	4011		1,244.56			Water Conservation
Other Charges for Current Services	6381	187.70	19.00			District - Zone 13
Compensation Insurance Premium Refunds	7451	70.59				
Unclaimed Money, Cash Overages, Voided Warrants	7801		57.30			
Other Revenue - Miscellaneous - Not Otherwise Classified	7951		100.40			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	1011	53,774.54	58,915.22	84,565.	84,565.	Flood Control and
Overtime	1015			276.	276.	Water Conservation
Retirement:						District - Zone 13
Employee Retirement Funds	1211	5,741.35	5,666.58	7,859.	7,859.	
F. I. C. A. Retirement Funds	1311	1,499.63	2,758.49	3,483.	3,483.	
Employee Group Insurance	1411	609.29	615.21	1,223.	1,223.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		61,624.81	67,955.50	97,406.	97,406.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	3011	692.78	408.92	720.	720.	
Clothing and Personal Supplies	3031	100.79	110.83	205.	205.	
Office Expense	3111	567.07	649.31	750.	750.	
Small Tools and Instruments	3171	4.00	25.65	95.	95.	
Maintenance - Structures, Improvements, and Grounds	3211	486.87	1,364.04	7,759.	7,759.	
Maintenance of Equipment	3231		-0-	1,000.	1,000.	
Transportation	3351	1,846.46	1,524.70	2,738.	2,738.	
Publications and Legal Notices	3371	91.78	166.50	253.	253.	
Special Departmental Expense	3391	67.43	52.43	347.	347.	
Professional and Specialized Services	3411	11,323.45	5,038.11	10,585.	10,585.	
Insurance:						
Compensation Insurance	3491	179.18	289.75	383.	383.	
Rents and Leases - Equipment	3551	623.48	404.88	11,760.	11,760.	
TOTAL SERVICES AND SUPPLIES		15,983.29	10,035.12	36,595.	36,595.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 13
NAME OF DISTRICT
Department No. 549
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 207				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	
FIXED ASSETS						Alameda County
Structures and Improvements	5111	333,842.01	173,461.65	389,780.	751,780.	Flood Control and
TOTAL FIXED ASSETS		333,842.01	173,461.65	389,780.	751,780.	Water Conservation
						District - Zone 13
GRAND TOTAL		411,450.11	251,452.27	523,781.	885,781.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

EDEN TOWNSHIP HOSPITAL DISTRICT
NAME OF DISTRICT
Department No. 551
Public Assistance
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 811,406,623. Unsecured Roll: 105,772,085. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☐ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	5121			148,499.	148,499.	Eden Township
Business Inventory Property Tax Reduction	5124			69,610.	69,610.	Hospital District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Fixed Assets				1,520,000.	1,520,000.	Eden Township
						Hospital District
GRAND TOTAL				1,520,000.	1,520,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

WASHINGTON TOWNSHIP HOSPITAL DISTRICT
NAME OF DISTRICT
Department No. 558
Public Assistance
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 500,475,503. Unsecured Roll: 39,430,126. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☐ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	5121			119,437.	119,437.	Washington
Business Inventory Property Tax Reduction	5124			36,632.	36,632.	Township
						Hospital
						District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits				6,620,516.	6,620,516.	Washington
Services and Supplies				3,172,634.	3,172,634.	Township
Fixed Assets				301,725.	301,725.	Hospital
						District
GRAND TOTAL				10,094,875.	10,094,875.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

BAY AREA AIR POLLUTION CONTROL DISTRICT
NAME OF DISTRICT
Department No. 562
Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,172,739,607. Unsecured Roll: 388,223,187. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☐ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	5121			52,375.	52,375.	Bay Area Air
Business Inventory Property Tax Reduction	5124			21,219.	21,219.	Pollution Control
						District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies				565,935.	565,935.	Bay Area Air
						Pollution Control
GRAND TOTAL				565,935.	565,935.	District

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY MOSQUITO ABATEMENT DISTRICT
NAME OF DISTRICT
Department No. 566
Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,130,422,537. Unsecured Roll: 385,866,113. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	3,856.17	4,405.55			Alameda County
Property Taxes, Prior Unsecured	1041	520.32	1,129.92			Mosquito Abatement
Other Taxes - Condemnations	1911	5.02	1.17			District
State - Other in Lieu Taxes (Highway Rentals)	5017	183.19	185.88			
Homeowners' Property Tax Reduction	5121	9,128.91	10,548.99	25,729.	25,729.	
Business Inventory Property Tax Reduction	5124	5,750.66	6,357.80	10,554.	10,554.	
Local Housing Authorities in Lieu Taxes	5611	107.36	97.55			
Sale of Equipment	7051	595.00	522.66			
Sale of Personal Property	7101	167.10				
Unclaimed Money, Cash Overages, Voided Warrants	7801		249.50			
Other Revenue - Miscellaneous - Not Otherwise Classified	7951	2,341.38	325.00			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		207,203.54	219,316.44	246,000.	246,000.	Alameda County
Services and Supplies		36,565.55	36,739.26	42,650.	42,650.	Mosquito Abatement
Fixed Assets		5,746.30	9,243.67	14,240.	14,240.	District
Reserve for Contingencies				80,000.	80,000.	
General Reserve				10,000.	10,000.	
GRAND TOTAL		249,515.39	265,299.37	392,890.	392,890.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

CASTRO VALLEY SANITARY DISTRICT
NAME OF DISTRICT
Department No. 571
Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 103,234,956. Unsecured Roll: 3,442,406. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	☒ ACTUAL ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES ☐ REQUESTED ☒ RECOMMENDED 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	1,579.49	1,881.39			Castro Valley
Property Taxes, Prior Unsecured	1041	98.85	93.15			Sanitary District
Interest on Investments	4021	55,878.43	54,482.87			
State - Other in Lieu Taxes	5017	207.44	212.45			
Homeowners' Property Tax Reduction	5121	7,869.69	8,207.13	28,459.	28,459.	
Business Inventory Property Tax Reduction	5124	401.80	451.16	760.	760.	
Sanitation Services	6221		226,687.70			
Unclaimed Money, Cash Overages, Voided Warrants	7801		42.60			
Other Revenue - Miscellaneous - Not Otherwise Classified	7951	143,203.01		146,450.	146,450.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	☒ ACTUAL ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES ☒ REQUESTED ☐ RECOMMENDED 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		79,660.27	81,342.69	116,330.	116,330.	Castro Valley
Services and Supplies		168,100.87	257,510.85	170,720.	170,720.	Sanitary District
Fixed Assets		194,337.69	48,553.20	1,050,000.	1,050,000.	
GRAND TOTAL		442,098.83	387,406.74	1,337,050.	1,337,050.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

ORO LOMA SANITARY DISTRICT
NAME OF DISTRICT
Department No. 575
Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls:_____ Unsecured Roll: _____ Delinquency Allowance: Secured_____%; Unsecured_____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
No Budget Requested 1973-74						

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

UNION SANITARY DISTRICT
NAME OF DISTRICT
Department No. 576
Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 454,560,855. Unsecured Roll: 33,416,499. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☐ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	5121			126,423.	126,423.	Union Sanitary
Business Inventory Property Tax Reduction	5124			36,398.	36,398.	District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits				947,075.	947,075.	Union Sanitary
Services and Supplies				319,550.	319,550.	District
Fixed Assets				47,375.	47,375.	
GRAND TOTAL				1,314,000.	1,314,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA R-1967-1
CASTLEWOOD COUNTRY CLUB AREA
NAME OF DISTRICT
Department No. 580
Public Ways and Facilities
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,436,505. Unsecured Roll: 30,705. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION Formerly Department No. 510	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	166.87	715.30	100.	100.	County Service
Homeowners' Property Tax Reduction	5121	525.81	264.18	789.	789.	Area R-1967-1
Business Inventory Property Tax Reduction	5124	20.30	27.41	72.	72.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Professional and Specialized Services	3411	3,630.55	2,825.64	12,000.	12,000.	Area R-1967-1
TOTAL SERVICES AND SUPPLIES		3,630.55	2,825.64	12,000.	12,000.	
GRAND TOTAL		3,360.55	2,825.64	12,000.	12,000.	

NOTE: Authorized by Resolution No. 127483

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA SL-1970-1
NAME OF DISTRICT: MARSHALL STREET
Department No. 586
GENERAL FUNCTION: Highway Lighting

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 459,450. Unsecured Roll: 13,645. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION Formerly Department No. 553	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031		15.93			County Service
Homeowners' Property Tax Reduction	5121	33.07	36.60	95.	95.	Area SL-1970-1

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Utilities	3271		-0-	365.	365.	Area SL-1970-1
TOTAL SERVICES AND SUPPLIES			-0-	365.	365.	
OTHER CHARGES						
Miscellaneous Expense	4711				637.	
TOTAL OTHER CHARGES					637.	
GRAND TOTAL			-0-	365.	1,002.	

NOTE: Authorized by Resolution No. 136383

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA SL-1972-1
CASTRO VALLEY BOULEVARD
NAME OF DISTRICT
Department No. 587
Highway Lighting
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 5,237,947. Unsecured Roll: 1,164,405. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Formerly Department No. 554						
Homeowners' Property Tax Reduction	5121		10.32			County Service
Business Inventory Property Tax Reduction	5124		411.99	3,147.	3,147.	Area SL-1972-1

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Utilities	3271		-0-	8,110.	8,110.	Area SL-1972-1
TOTAL SERVICES AND SUPPLIES			-0-	8,110.	8,110.	
OTHER CHARGES						
Miscellaneous Expense	4711				62,019.	
TOTAL OTHER CHARGES					62,019.	
GRAND TOTAL			-0-	8,110.	70,129.	

NOTE: Authorized by Resolution No. 136731

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

HAYWARD AREA RECREATION AND PARK DISTRICT
NAME OF DISTRICT
Department No. 590
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 514,074,734. Unsecured Roll: 53,814,670. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	26,908.09	37,910.62			Hayward Area
Property Taxes, Prior Unsecured	1041	4,681.39	21,029.78			Recreation and
Other Taxes - Condemnations	1911	1.97				Park District
State - Other in Lieu Taxes	5017	8,121.76	8,980.15			
Homeowners' Property Tax Reduction	5121	114,906.56	120,192.71	386,328.	386,328.	
Business Inventory Property Tax Reduction	5124	46,101.74	51,717.10	98,505.	98,505.	
Federal Other - Open Space	5491		145,915.00			
Recreation and Park Fees	6371	233,540.97	261,975.96			
Unclaimed Money, Cash Overages, Voided Warrants	7801		264.53			
Other Revenue - Miscellaneous - Not Otherwise Classified	7951	886.53				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		1,344,715.22	1,470,561.21	1,697,437.	1,697,437.	Hayward Area
Services and Supplies		381,526.97	408,015.03	447,459.	447,459.	Recreation and
Fixed Assets		885,939.26	955,772.92	1,870,401.	1,870,401.	Park District
Appropriations for Contingencies				236,586.	236,586.	
GRAND TOTAL		2,612,181.45	2,834,349.16	4,251,883.	4,251,883.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

HAYWARD AREA RECREATION
AND PARK DISTRICT - P.E.P. FUND
NAME OF DISTRICT
Department No. 591
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: --- Unsecured Roll: --- Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Federal Other - P.E.P. Fund	5491		2,693.00			Hayward Area
Recreation and Park Fees	6371	45,345.44	83,650.73	45,000.	45,000.	Recreation and
Other Revenue - Miscellaneous - Not Otherwise Classified	7951	16,856.21				Park District -
						P.E.P. Fund

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		60,711.62	85,084.95	45,000.	45,000.	Hayward Area
Services and Supplies		440.41	87.23	-0-	-0-	Recreation and
						Park District -
GRAND TOTAL		61,152.03	85,172.18	45,000.	45,000.	P.E.P. Fund

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

LIVERMORE AREA
RECREATION AND PARK DISTRICT
NAME OF DISTRICT
Department No. 594
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 139,642,622. Unsecured Roll: 4,986,354. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☒ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	1031	13,181.47	17,141.97			Livermore Area
Property Taxes, Prior Unsecured	1041	673.46	367.43			Recreation and
State - Other in Lieu Taxes	5017	26.13	24.28			Park District
Homeowners' Property Tax Reduction	5121	29,418.10	32,047.79	110,617.	110,617.	
Business Inventory Property Tax Reduction	5124	2,938.95	3,913.22	6,233.	6,233.	
Recreation and Park Fees	6371	100,961.13	99,342.60	89,753.	89,753.	
Unclaimed Money, Cash Overages, Voided Warrants	7801		150.00			
Other Revenue - Miscellaneous - Not Otherwise Classified	7951		241.36			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		446,087.50	452,844.15	521,767.	521,767.	Livermore Area
Services and Supplies		182,910.84	215,795.99	177,895.	177,895.	Recreation and
Other Charges				63,420.	63,420.	Park District
Fixed Assets		50,025.34	44,061.13	208,571.	208,571.	
Appropriations for Contingencies				33,200.	33,200.	
GRAND TOTAL		679,023.68	712,701.27	1,004,853.	1,004,853.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA L-2
SAN LORENZO
NAME OF DISTRICT
Department No. 603
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 122,596,615. Unsecured Roll: 8,668,338. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Formerly Department No. 792						

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
FIXED ASSETS						County Service
Structures and Improvements	5111	465.69	-0-	16,423.	16,423.	Area L-2
Equipment	5311	1,210.71	-0-	5,297.	5,297.	
TOTAL FIXED ASSETS		1,676.40	-0-	21,720.	21,720.	
GRAND TOTAL		1,676.40	-0-	21,720.	21,720.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY WATER DISTRICT
NAME OF DISTRICT

Other
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 480,902,685. Unsecured Roll: 38,862,418. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☐ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	5121			125,611.	125,611.	Alameda County
Business Inventory Property Tax Reduction	5124			40,102.	40,102.	Water District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits				228,697.	228,697.	Alameda County
Services and Supplies				571,741.	571,741.	Water District
Fixed Assets				343,045.	343,045.	
GRAND TOTAL				1,143,483.	1,143,483.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

VALLEY COMMUNITY SERVICES DISTRICT
NAME OF DISTRICT

Other
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 40,007,874. Unsecured Roll: 6,636,478. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☐ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	5121			50,288.	50,288.	Valley Community
Business Inventory Property Tax Reduction	5124			17,354.	17,354.	Services District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits				1,111,024.	1,111,024.	Valley Community
Services and Supplies				565,559.	565,559.	Services District
Other Charges				183,180.	183,180.	
GRAND TOTAL				1,859,763.	1,859,763.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

AMADOR VALLEY ELEMENTARY AREA-WIDE TAX
NAME OF DISTRICT

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 160,897,446. Unsecured Roll: 14,723,639. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☐ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	5121				170,811.	Amador Valley
Business Inventory Property Tax Reduction	5124				32,734.	Elementary
						Area-Wide Tax

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		1,234,111.00	1,547,493.	1,775,605.	1,666,433.	Amador Valley
						Elementary
GRAND TOTAL		1,234,111.00	1,547,493.	1,775,605.	1,666,433.	Area-Wide Tax

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

MOUNTAIN HOUSE ELEMENTARY AREA-WIDE TAX
NAME OF DISTRICT

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 5,741,307. Unsecured Roll: 131,964. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☐ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	5121				412.	Mountain House
Business Inventory Property Tax Reduction	5124				132.	Elementary
						Area-Wide Tax

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		57,791.00	60,175.	57,335.	62,627.	Mountain House
						Elementary
GRAND TOTAL		57,791.00	60,175.	57,335.	62,627.	Area-Wide Tax

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974

SPECIAL DISTRICT BUDGET

EDUCATION OF MENTALLY RETARDED MINORS
NAME OF DISTRICT

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 70,755,620. Unsecured Roll: 18,472,828. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☐ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	5121				129.	Education of
Business Inventory Property Tax Reduction	5124				638.	Mentally Retarded
State Other - Miscellaneous	5167			18,210.	13,671.	Minors

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		20,878.00	21,985.	24,129.	24,129.	Education of
Services and Supplies		3,695.00	4,890.	6,090.	3,296.	Mentally Retarded
						Minors
GRAND TOTAL		24,573.00	26,875.	30,219.	27,425.	

NOTE: Special Tax required by Education Code Section 895.6 to be levied in Emery Unified, Mountain House and Sunol Glen School Districts.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

EDUCATION OF
SEVERELY MENTALLY RETARDED MINORS
NAME OF DISTRICT

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 579,262,618. Unsecured Roll: 60,235,200. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☐ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	5121				14,929.	Education of
Business Inventory Property Tax Reduction	5124				4,753.	Severely Mentally
State Other - Miscellaneous	5167			115,837.	87,464.	Retarded Minors

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits			134,205.	161,587.	152,579.	Education of
Services and Supplies		101,671.00	97,720.	77,302.	82,171.	Severely Mentally
Fixed Assets			10,400.	153,581.	-0-	Retarded Minors
GRAND TOTAL		101,671.00	242,325.	392,470.	234,750.	

NOTE 1: Special Tax required by Education Code Section 895.7 - in Newark, New Haven, Emery and Piedmont Unified, and Murray, Sunol Glen and Mountain House School Districts.

NOTE 2: New districts added for 1971-72.

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

EDUCATION OF PHYSICALLY HANDICAPPED MINORS
NAME OF DISTRICT

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 579,262,618. Unsecured Roll: 60,235,200. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☐ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	5121				25,504.	Education of
Business Inventory Property Tax Reduction	5124				8,394.	Physically
State Other - Miscellaneous	5167			383,375.	426,723.	Handicapped Minors

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		233,702.00	318,301.	468,335.	510,661.	Education of
Services and Supplies		74,985.00	213,815.	248,111.	213,999.	Physically
Fixed Assets		69,865.00	35,678.	25,550.	7,750.	Handicapped Minors
GRAND TOTAL		378,552.00	567,794.	741,996.	732,410.	

NOTE 1: Special Tax, required by Education Code Section 895.8 to be levied in Murray, Pleasanton, Sunol Glen, and Mountain House School Districts, and Newark, New Haven, Emery, Piedmont and Livermore Unified School Districts. (New Program 1969-70)

NOTE 2: New districts added for 1971-72.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

EDUCATION OF INSTITUTIONALIZED PUPILS
NAME OF DISTRICT

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,174,672,732. Unsecured Roll: 388,228,697. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☐ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	5121				104,739.	Education of
Business Inventory Property Tax Reduction	5124				35,140.	Institutionalized
						Pupils

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		1,257,386.00	1,051,146.	1,138,353.	1,090,279.	Education of
						Institutionalized
GRAND TOTAL		1,257,386.00	1,051,146.	1,138,353.	1,090,279.	Pupils

NOTE: Required by 1961 Amendments to Education Code, Chapter 10, Sections 6951-57

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974

SPECIAL DISTRICT BUDGET

DEVELOPMENT CENTER FOR HANDICAPPED PUPILS
NAME OF DISTRICT

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,200,448,498. Unsecured Roll: 237,017,891. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	ACTUAL ☐ ESTIMATED ☐ REVENUES 1972-73	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	5121				66,001.	Development Center
Business Inventory Property Tax Reduction	5124				14,914.	for Handicapped
State Other - Miscellaneous	5167			88,995.	118,410.	Pupils

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits			237,387.	324,249.	332,265.	Development Center
Services and Supplies		278,918.00	129,540.	132,890.	134,890.	for Handicapped
Fixed Assets			58,000.	91,000.	271,000.	Pupils
GRAND TOTAL		278,918.00	424,927.	548,139.	738,155.	

NOTE: Required by Education Code Section 16645.9 - County Wide, except Oakland Unified School District. (New 1968-69)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

NAME OF DISTRICT: COMMUNITY COLLEGE TUITION
GENERAL FUNCTION: Education

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 103,344,761. Unsecured Roll: 14,875,739. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1971-72	☐ ACTUAL ☐ ESTIMATED REVENUES 1972-73	REVENUE ESTIMATES ☐ REQUESTED ☐ RECOMMENDED 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	5121				44,659.	Community College
Business Inventory Property Tax Reduction	5124				29,675.	Tuition

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	☐ ACTUAL ☒ ESTIMATED EXPENDITURES 1972-73	EXPENDITURE ESTIMATES ☒ REQUESTED ☐ RECOMMENDED 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Non-Resident Tuition		435,355.00	502,680.	631,229.	539,242.	Community College Tuition
GRAND TOTAL		435,355.00	502,680.	631,229.	539,242.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

AUDIO-VISUAL CAPITAL OUTLAY
NAME OF DISTRICT

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,642,137,322. Unsecured Roll: 153,173,191. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
New Department 7-1-73						

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Fixed Assets					55,000.	Audio-Visual Capital Outlay
GRAND TOTAL					55,000.	

NOTE: Required by Education Code Section 20454.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

MENTALLY RETARDED AND PHYSICALLY HANDICAPPED CAPITAL OUTLAY
NAME OF DISTRICT

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 579,262,618. Unsecured Roll: 60,235,200. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
New Department 7-1-73						

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Fixed Assets					250,000.	Mentally Retarded and Physically Handicapped Capital Outlay
GRAND TOTAL					250,000.	

NOTE: Required by Education Code Section 20454

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974
SPECIAL DISTRICT BUDGET

MENTALLY AND PHYSICALLY HANDICAPPED TUITION
NAME OF DISTRICT

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 579,262,618. Unsecured Roll: 60,235,200. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED REVENUES ☐	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
New Department 7-1-73						

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1971-72	ACTUAL ☐ ESTIMATED EXPENDITURES 1972-73	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1973-74	APPROVED/ADOPTED BY THE GOVERNING BOARD 1973-74	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies					51,500.	Mentally and Physically Handicapped Tuition
GRAND TOTAL					51,500.	

NOTE: Required by Education Code Section 20455.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 14

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(with supplemental data affecting reserve totals)

BUDGET FOR THE FISCAL YEAR 1973-74

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1973	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR 1973-74	FUND
		REQUESTED [ ] RECOMMENDED [X] 1973-74	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1973-74	REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE BOARD GOVERNING BOARD 1973-74		
Flood Control Accumulative Capital Outlay Fund	110,087.					110,087.	Flood control Accumulative Capital Outlay Fund
Alameda County Flood Control and Water Conservation District - Zone 2					131,168.	131,168.	Debt Service
" - Zone 3-A					61,026.	61,026.	
" - Zone 4					83,730.	83,730.	
" - Zone 5					166,083.	166,083.	
" - Zone 6					87,638.	87,638.	
" - Zone 7					228,343.	228,343.	
" - Zone 9					70,201	70,201	
Improvement Line J - Castro Valley Boulevard					160,000.		
Line B - Foothill Boulevard to State Freeway					34,750.		Flood Control Zone 2
Line B - Vicinity of Cameron and Arlette					85,000.	279,750.	
Dredging Various Sloughs					70,000.	70,000.	Flood Control Zone 5
Dredging Various Sloughs					11,000.		
Silt Removal, Line L					2,500.	13,500.	Flood Control Zone 6
Dredging - Line D					20,000.		
Dredging - Line D					5,000.	25,000.	Flood Control Zone 9
Line P - San Leandro Bay to San Leandro Boulevard					268,744.	268,744.	Flood Control Zone 13
Educable Mentally Retarded Operation					7,690.	7,690.	Education of Mentally Retarded Minors
Trainable Mentally Retarded Operation					50,081.	50,081.	Education of Severely Mentally Retarded Minors
Physically Handicapped Operation					59,050.	59,050.	Education of Physically Handicapped Minors

Debt Service

Requirements

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1971-72		ACTUAL ESTIMATED EXPENDITURES 1972-73		REQUIREMENTS FOR BUDGET YEAR 1973-74			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
ELEMENTARY SCHOOL DISTRICT BONDS									
Castro Valley School	2								
	3		2,000.00						
	4	550.00	7,000.00	288.75	7,000.00	82.50	6,000.00		6,082.50
	5	702.50	5,000.00	616.25	3,000.00	360.00	6,000.00	90.00	
	6-A	1,425.00	6,000.00	1,170.00	6,000.00	975.00	6,000.00	390.00	
	6-B	952.50	3,000.00	1,695.00	4,000.00	830.00	4,000.00	350.00	
	6-C	510.00	2,000.00	450.00	2,000.00	390.00	2,000.00	165.00	
	6-D	240.00	2,000.00	240.00	2,000.00	150.00	2,000.00	2,060.00	
	6-E	1,462.50	6,000.00	877.50	3,000.00	910.00	3,000.00	406.25	
	7-A	2,762.50	5,000.00	2,372.50	14,000.00	2,080.00	8,000.00	910.00	41,066.25
	7-B	2,883.50	7,000.00	2,607.00	7,000.00	2,291.00	7,000.00	1,007.25	
	7-C	1,450.00	4,000.00	1,320.00	3,000.00	1,200.00	3,000.00	540.00	
	7-D	1,065.00	2,000.00	1,025.00	2,000.00	925.00	2,000.00	422.50	18,385.75
	8-A	1,413.00	3,000.00	1,273.75	3,000.00	1,175.00	3,000.00	527.50	
	8-B	6,100.00	10,000.00	5,300.00	10,000.00	4,600.00	10,000.00	12,200.00	
	9-A	4,812.50	10,000.00	5,487.50	10,000.00	4,650.00	15,000.00	2,043.75	
	9-B	17,716.25	30,000.00	16,600.00	30,000.00	15,787.50	30,000.00	37,650.00	
	9-C	5,000.00		4,643.75	10,000.00	4,375.00	5,000.00	2,100.00	
	9-D	3,525.00	5,000.00	3,900.00	5,000.00	3,275.00	5,000.00	6,575.00	
	9-E	9,152.50	10,000.00	8,971.25	10,000.00	8,365.00	10,000.00	14,057.50	
	9-F	11,993.75	5,000.00	11,487.50	5,000.00	11,237.50	5,000.00	10,556.25	
	9-G	7,000.00	5,000.00	6,750.00	5,000.00	6,500.00	5,000.00	3,125.00	236,800.00
Independence School	2	272.50	2,000.00	203.75	2,000.00	162.50	2,000.00	45.00	2,207.50
	3-A	1,980.00	3,000.00	2,040.00	3,000.00	1,860.00	3,000.00	3,900.00	
	3-B	732.25	1,000.00	657.25	1,000.00	601.00	1,000.00	281.75	
	3-C	725.00		675.00	1,000.00	625.00	1,000.00	1,300.00	13,567.75
Meiser School	2	137.50	1,000.00	110.00	1,000.00	82.50	1,000.00	27.50	
	3-A	1,667.50	3,000.00	1,607.50	3,000.00	1,575.00	3,000.00	3,757.50	
	3-B	2,080.00	5,000.00	1,880.00	5,000.00	1,680.00	6,000.00	720.00	
	3-C	2,347.50	4,000.00	2,362.50	4,000.00	2,180.00	4,000.00	5,057.50	
	3-D	1,850.00	4,000.00	1,690.00	4,000.00	1,540.00	4,000.00	700.00	
	3-E	3,341.00	5,000.00	3,459.00	5,000.00	3,152.50	5,000.00	6,532.50	
	3-F	5,942.50	5,000.00	6,330.00	5,000.00	5,836.25	5,000.00	7,858.75	
	4-A	6,617.50	5,000.00	7,232.50	5,000.00	6,675.00	5,000.00	8,275.00	
	4-B	20,500.00	20,000.00	28,750.00	20,000.00	18,000.00	20,000.00	28,750.00	155,400.00
	5-C	3,750.00	5,000.00	3,500.00	5,000.00	3,250.00	5,000.00	1,500.00	
	4-C	4,750.00	5,000.00	4,500.00	5,000.00	4,250.00	5,000.00	2,000.00	21,000.00
	5-A	24,650.00	20,000.00	23,620.00	20,000.00	22,210.00	20,000.00	10,405.00	
	5-B	55,276.25	20,000.00	36,692.50	20,000.00	35,207.50	20,000.00	37,253.75	
	5-C			27,988.11	15,000.00	18,103.75	15,000.00	23,789.39	
	5-D					16,033.75	10,000.00	15,111.25	
	7-A					61,832.50	25,000.00	45,027.50	374,974.39

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING					
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1973	INT. & PRIN. DUE & UNPAID JUNE 30, 1973	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2		30.00								
3										
4	6,947.90	82.50	752.90	6,082.50		6,082.50				
5		4,195.00								
6										
7										
8										
9										
10		130.00								
11	9,870.63	81.25		5,464.38	5,554.00	11,018.38	30,047.87			
12										
13		20.00								
14	2,668.81	167.50		2,481.31	2,532.00	5,013.31	13,372.44			
15		102.50								
16		1,200.00								
17		100.00								
18		162.50								
19		87.50								
20										
21		212.50								
22		868.75								
23	104,521.60			101,787.85	21,015.00	122,802.85	113,997.15			
24										
25	113.66	13.75		99.91	273.00	372.91	1,834.59			
26		80.00								
27		18.75								
28	8,966.98	2,100.00		6,768.23	796.00	7,564.23	6,003.52			
29										
30										
31		318.75								
32										
33		75.00								
34										
35		275.00								
36		237.50								
37		1,817.50								
38	77,657.76			74,934.01	12,384.00	87,318.01	68,081.99			
39										
40	4,465.84			4,465.84	2,546.00	7,011.84	13,988.16			
41		1,012.50								
42		2,000.00								
43		1,005.00								
44										
45	174,759.07			170,741.57	31,599.00	202,340.57	172,633.82			

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1971-72		ACTUAL/ESTIMATED EXPENDITURES 1972-73		REQUIREMENTS FOR BUDGET YEAR 1973-74			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
ELEMENTARY SCHOOL DISTRICT BONDS (Continued)									
Oakland School	3								
	5								
Palomares School	2	1,156.25	6,000.00	905.00	3,000.00	882.50	3,000.00	375.00	4,257.50
Pleasanton School	2								
	3	1,500.00	5,000.00	1,375.00	5,000.00	1,187.50	5,000.00	500.00	6,687.50
	4-A	7,312.50	15,000.00	7,118.75	15,000.00	6,268.75	15,000.00	17,975.00	
	4-C	1,550.00	5,000.00	1,387.50	5,000.00	1,225.00	5,000.00	525.00	
	5-A	3,853.00	5,000.00	3,690.50	5,000.00	3,528.00	5,000.00	1,682.75	
	5-B	1,791.25	10,000.00	1,267.50	10,000.00	1,072.50	10,000.00	10,455.00	
	5-C	6,637.50	5,000.00	6,387.50	5,000.00	6,137.50	5,000.00	2,943.75	
	5-D	8,193.75	5,000.00	8,050.00	5,000.00	7,800.00	5,000.00	8,837.50	
	5-E	12,500.00	10,000.00	17,750.00	10,000.00	11,250.00	10,000.00	15,500.00	
	6-A	11,250.00	10,000.00	10,750.00	10,000.00	10,250.00	10,000.00	15,000.00	185,450.75
	6-B					37,950.00	60,000.00	71,650.00	169,600.00
	7-A	35,815.00	20,000.00	38,520.00	20,000.00	34,320.00	20,000.00	16,460.00	
	7-B	2,362.50		2,362.50	10,000.00	1,912.50	15,000.00	618.75	
	7-C			19,848.75		14,982.50	10,000.00	17,360.00	
	7-D			48,170.00	45,000.00	46,035.00	45,000.00	21,442.50	243,131.25
Russell School	4-A	658.75	2,000.00	552.50	2,000.00	467.50	2,000.00	2,212.50	
	4-B	565.00	2,000.00	500.00	2,000.00	435.00	2,000.00	185.00	7,300.00
San Leandro School	5								
	6	1,306.25	18,000.00	742.50	18,000.00	247.50	18,000.00		
	7	3,281.25	39,000.00	2,403.75	39,000.00	1,526.25	39,000.00	39,543.75	98,317.50
TOTAL ELEMENTARY SCHOOL DISTRICT BONDS		317,071.00	394,000.00	402,155.61	474,000.00	462,493.75	581,000.00	540,734.89	1,584,228.64

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING					
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1973	INT. & PRIN. DUE & UNPAID JUNE 30, 1973	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2	300.00	300.00								
3	11.25	11.25								
4										
5	749.73	200.00		549.73	239.00	788.73	3,468.77			
6										
7										
8	676.95			676.95	729.00	1,405.95	5,281.55			
9										
10										
11										
12		455.00								
13										
14		106.25								
15										
16	85,294.83			84,733.58	11,403.00	96,136.58	89,314.17			
17					19,895.00	19,895.00	149,705.00			
18		175.00								
19										
20		3,018.75								
21	71,198.72	1,015.00		66,989.97	19,788.00	86,777.97	156,353.28			
22										
23										
24	2,610.13			2,610.13	982.00	3,592.13	3,707.87			
25										
26										
27										
28	62,989.13			62,989.13	5,475.00	68,464.13	29,853.37			
29										
30										
31	613,802.99	21,675.00	752.90	591,375.09	135,210.00	726,585.09	857,643.55			
32										
33										
34										
35										
36										
37										
38										
39										
40										
41										
42										
43										
44										
45										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1971-72		ACTUAL/ESTIMATED EXPENDITURES 1972-73		REQUIREMENTS FOR BUDGET YEAR 1973-74			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
HIGH SCHOOL DISTRICT BONDS									
Amador Valley Joint Union High	4	1,260.00	18,000.00	945.00	18,000.00	630.00	18,000.00	157.50	
	5	880.00	4,000.00	770.00	4,000.00	660.00	4,000.00	275.00	
	6	5,503.75	14,000.00	5,148.75	14,000.00	4,550.00	14,000.00	2,047.50	
	7-A	3,312.50	10,000.00	3,112.50	10,000.00	2,637.50	10,000.00	11,225.00	
	7-B	5,925.00	5,000.00	5,750.00	10,000.00	5,400.00	10,000.00	2,525.00	
	8-A	612.50	5,000.00	437.50	5,000.00	262.50	5,000.00	5,087.50	
	8-B	2,437.50	5,000.00	2,250.00	5,000.00	2,062.50	5,000.00	937.50	
	8-C	10,968.00	10,000.00	10,643.00	10,000.00	10,318.00	10,000.00	4,996.50	
	8-D	6,450.00	5,000.00	6,160.00	5,000.00	6,042.50	5,000.00	7,977.50	
	8-E	5,315.00	5,000.00	5,065.00	5,000.00	4,815.00	5,000.00	7,345.00	
	9-A	32,665.00	15,000.00	31,757.50	15,000.00	30,987.50	20,000.00	35,243.75	
	9-B	32,750.00	15,000.00	32,000.00	15,000.00	31,250.00	25,000.0	15,000.00	
	10-A	20,375.00	15,000.00	19,625.00	15,000.00	18,875.00	15,000.00	24,250.00	381,558.25
	11-A	64,935.00	20,000.00	60,205.00	40,000.00	58,105.00	40,000.00	27,652.50	
	11-B	16,050.00		17,600.00	10,000.00	16,850.00	10,000.00	8,175.00	
	11-C			42,543.75		28,917.50	25,000.00	39,115.00	
	11-D			69,585.00	65,000.00	65,685.00	65,000.00	30,892.50	
	11-E					25,260.00	20,000.00	12,030.00	
	11-F							41,250.00	513,932.50
Berkeley High	4								
Hayward Union High	1								
	4								
	5	5,736.25	60,000.00	4,050.00	60,000.00	2,700.00	60,000.00	675.00	63,375.00
	6-A	9,363.75	48,000.00	7,865.00	48,000.00	5,940.00	48,000.00	50,640.00	104,580.00
	6-B	5,075.00	23,000.00	4,405.00	22,000.00	3,815.00	22,000.00	23,742.50	49,557.50
	6-C	2,137.50	10,000.00	1,912.50	10,000.00	1,687.50	10,000.00	731.25	
	6-D	2,355.00	8,000.00	1,995.00	8,000.00	1,800.00	8,000.00	8,840.00	
	6-E	9,725.00	32,000.00	8,985.00	32,000.00	7,920.00	32,000.00	34,720.00	
	7-A	10,055.00	32,000.00	9,030.00	32,000.00	8,160.00	32,000.00	35,840.00	181,698.75
	7-B	9,655.00	24,000.00	8,677.50	24,000.00	8,100.00	24,000.00	3,600.00	
	7-C	21,950.00	60,000.00	19,500.00	55,000.00	18,000.00	50,000.00	58,500.00	162,200.00
	7-D	3,206.25	10,000.00	2,668.75	10,000.00	2,412.50	10,000.00	1,031.25	
	8-A	20,793.75	45,000.00	18,618.75	45,000.00	16,412.50	45,000.00	7,418.75	82,275.00
	8-B	40,250.00	75,000.00	37,887.50	75,000.00	34,925.00	75,000.00	16,150.00	126,075.00
	9-A	42,768.75	80,000.00	40,261.00	80,000.00	38,535.00	80,000.00	17,967.50	136,502.50
Oakland High	1								
	2								
	3								
TOTAL HIGH SCHOOL DISTRICT BONDS		392,510.50	653,000.00	479,454.00	747,000.00	463,715.50	802,000.00	536,039.00	1,801,754.50

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

				MEANS OF FINANCING						
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1973	INT. & PRIN. DUE & UNPAID JUNE 30, 1973	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL	
1											
2											
3		13.75									
4		31.25									
5											
6											
7											
8											
9											
10		435.00									
11											
12		212.50									
13											
14	134,429.84			133,737.34	30,567.00	164,304.34	217,253.91				
15		700.00									
16		1,050.00									
17		1,863.75									
18											
19											
20	126,418.05			122,804.30	47,906.00	170,710.30	343,222.20				
21											
22	5,000.00	5,000.00									
23											
24		71.25									
25											
26	1,665.01			1,593.76	10,012.00	11,605.76	51,769.24				
27	61,552.97	990.00		60,562.97	6,657.00	67,219.97	37,360.03				
28	28,609.14	190.00		28,419.14	3,650.00	32,069.14	17,488.36				
29											
30		135.00									
31		88.75									
32	97,547.26	135.00		97,188.51	12,722.00	109,910.51	71,788.24				
33		531.25									
34	85,781.14	10,225.00		75,024.89	13,281.00	88,305.89	73,894.11				
35		93.75									
36	12,899.57	1,693.75		11,112.07	10,674.00	21,786.07	60,488.93				
37	21,271.86	656.25		20,615.61	15,920.00	36,535.61	89,539.39				
38	25,176.78	2,430.25		22,746.53	17,521.00	40,267.53	96,234.97				
39											
40	125.00	125.00									
41	175.00	175.00									
42	1.25	1.25									
43											
44											
45	600,652.87	26,847.75		573,805.12	168,910.00	742,715.12	1,059,039.38				

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1971-72		ACTUAL/ESTIMATED EXPENDITURES 1972-73		REQUIREMENTS FOR BUDGET YEAR 1973-74			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS									
Alameda Unified	2	7,905.00	120,000.00	4,955.00	130,000.00	1,527.50	130,000.00		
	4-A	9,050.00	60,000.00	7,537.50	60,000.00	6,000.00	60,000.00	2,250.00	
	4-B	1,250.00	20,000.00	1,250.00	20,000.00	600.00	20,000.00	20,200.00	
	4-C	20,805.00	60,000.00	19,200.00	60,000.00	17,400.00	60,000.00	7,800.00	
	5-A	88,200.00	100,000.00	82,882.50	100,000.00	77,900.00	100,000.00	137,700.00	
	5-B	30,800.00	25,000.00	29,550.00	25,000.00	28,487.50	25,000.00	13,837.50	708,702.50
Albany Unified	1	562.50	25,000.00						
	2	297.50	17,000.00	212.50	17,000.00	127.50	17,000.00	17,042.50	
	3	23,385.00	20,000.00	22,820.00	40,000.00	21,720.00	40,000.00	10,310.00	106,200.00
Berkeley Unified	1-A	9,500.00	200,000.00	6,000.00	200,000.00	3,000.00	200,000.00		
	1-B	4,562.50	100,000.00	3,187.50	100,000.00	1,500.00	100,000.00		
	1-C	3,562.50	75,000.00	2,265.00	75,000.00	1,125.00	75,000.00		380,625.00
	2-A	68,818.75	160,000.00	65,323.75	160,000.00	60,640.00	160,000.00	189,320.00	
	2-B	119,935.25	225,000.00	109,052.50	225,000.00	102,050.00	225,000.00	47,650.00	784,660.00
Emery Unified	1	23,745.00	100,000.00	20,935.00	100,000.00	18,200.00	100,000.00	7,600.00	125,800.00
Fremont Unified:									
Washington High	2	8,861.03	42,145.20	7,607.21	42,847.62	6,321.78	42,145.20	2,528.71	
	3-A	28,694.91	61,812.96	24,611.04	60,408.12	22,716.26	61,812.96	10,121.87	
	3-B	2,462.86	9,131.46	2,234.57	5,619.36	2,107.26	5,619.36	948.27	
	3-C	3,692.97	7,726.62	3,347.03	7,726.62	3,085.38	7,726.62	1,397.82	
	3-D	15,484.85	28,096.80	14,738.53	28,096.80	13,395.15	28,096.80	6,100.52	
	3-E	4,239.98	10,536.30	3,660.49	10,536.30	3,050.26	7,024.20	8,483.48	
	4-A	6,366.56	14,048.40	6,581.68	14,048.40	5,703.65	14,048.40	2,588.42	
	4-B	15,245.15	24,584.70	13,022.86	24,584.70	11,993.82	24,584.70	30,366.49	
	4-C	14,273.17	28,096.80	11,811.19	28,096.80	11,723.39	28,096.80	33,765.33	
	4-D	24,624.04	42,145.20	23,098.03	42,145.20	21,312.13	42,145.20	52,379.81	511,390.04
Alviso	3	250.00	2,000.00	200.00	2,000.00	150.00	2,000.00	2,062.50	
	4	3,106.28	5,000.00	2,327.44	11,000.00	2,271.25	6,000.00	1,015.48	
	5-A	862.50	1,000.00	562.50	1,000.00	520.00	1,000.00	238.71	
	5-B	35.00	1,000.00						
Centerville	6	655.00	9,000.00	393.75	9,000.00	135.00	9,000.00		
	7	4,752.50	12,000.00	3,830.00	12,000.00	3,750.00	12,000.00	1,635.00	
	8-A	4,425.00	10,000.00	4,050.00	10,000.00	3,675.00	10,000.00	1,650.00	
	8-B	2,315.00	4,000.00	2,123.75	4,000.00	1,997.00	4,000.00	4,956.00	
	8-C	1,229.25	1,000.00	1,052.75	3,000.00	1,012.00	2,000.00	2,486.00	
	9-A	1,756.25	3,000.00	1,820.00	3,000.00	1,780.00	3,000.00	3,860.00	
	9-B	3,556.25	10,000.00	3,256.25	10,000.00	2,837.50	10,000.00	1,256.25	
	9-C	4,342.50	5,000.00	5,167.50	5,000.00	4,530.00	5,000.00	2,183.75	
	10-A	7,188.00	10,000.00	6,338.00	10,000.00	6,025.50	10,000.00	12,894.00	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

				MEANS OF FINANCING					
	LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
FUND BALANCE AS OF JUNE 30, 1973	INT. & PRIN. DUE & UNPAID JUNE 30, 1973	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
	225.00								
	915.00								
	92.50								
334,414.85			333,182.35	43,155.00	376,337.35	332,365.15			
31,604.97			31,604.97	10,894.00	42,498.97	63,701.03			
3,134.65			3,134.65	41,399.00	44,533.65	336,091.35			
	1,058.75								
351,423.20	2,243.00		348,121.45	48,108.00	396,229.45	388,430.55			
11,005.16	15.00		10,990.16	12,521.00	23,511.16	102,288.84			
	2,298.49								
	223.89								
	56.20								
	149.26								
	153.66								
	403.89								
	611.11								
	856.95								
181,541.42	1,996.63		174,791.34	50,071.00	224,862.34	286,527.70			
	1,899.53								
	260.04								
	400.00								
	175.25								
	305.00								
	400.00								
	175.00								

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1971-72		ACTUAL/ESTIMATED EXPENDITURES 1972-73		REQUIREMENTS FOR BUDGET YEAR 1973-74			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
Fremont Unified: (Continued)									
Irvington	4	2,280.00	12,000.00	1,800.00	10,000.00	1,500.00	10,000.00	600.00	
	5	2,041.25	7,000.00	1,686.25	6,000.00	1,540.00	7,000.00	656.25	
	6	6,092.00	17,000.00	5,397.00	14,000.00	4,802.00	14,000,00	2,103.50	
	7-A	2,420.00	6,000.00	2,340.00	6,000.00	1,920.00	6,000.00	5,900.00	
	7-B	4,013.75	8,000.00	3,362.50	8,000.00	3,440.00	8,000.00	9,640.00	
	7-C	2,743.75	5,000.00	2,737.50	5,000.00	2,456.25	5,000.00	6,181.25	
	8-A	4,425.00	5,000.00	4,256.25	5,000.00	4,056.25	5,000.00	6,981.25	
	8-B	1,935.75	3,000.00	1,703.25	3,000.00	1,590.75	3,000.00	767.25	
	9-A	2,156.25	3,000.00	1,760.00	3,000.00	2,020.00	3,000.00	3,980.00	
	10-A	7,935.00	20,000.00	7,182.50	20,000.00	6,450.00	15,000.00	2,981.25	
	10-B	8,020.00	15,000.00	7,445.00	15,000.00	6,520.00	15,000.00	3,016.25	
	10-C	12,638.75	20,000.00	12,040.00	20,000.00	11,445.00	20,000.00	25,572.50	
Mission San Jose	2-A	577.50	2,000.00	502.50	2,000.00	427.50	2,000.00	2,195.00	
	2-B	892.50	2,000.00	807.50	2,000.00	722.50	2,000.00	2,340.00	
Niles	4	615.00	8,000.00	405.00	8,000.00	120.00	8,000.00		
	5-A	4,572.50	10,000.00	4,172.50	10,000.00	3,772.50	10,000.00	11,786.25	
	5-B	1,432.50	2,000.00	1,280.00	2,000.00	1,120.00	2,000.00	520.00	
	5-C	459.50	1,000.00	427.00	1,000.00	392.00	1,000.00	178.50	
Warm Springs	2	2,330.00	6,000.00	2,105.00	6,000.00	1,920.00	6,000.00	840.00	
	3-C	1,413.00	3,000.00	1,315.50	3,000.00	1,218.00	3,000.00	560.25	
	4-A	10,072.50	20,000.00	10,591.25	20,000.00	8,235.00	20,000.00	23,955.00	
Fremont Unified	1-A	81,062.50	130,000.00	74,562.50	130,000.00	68,062.50	130,000.00	31,593.75	707,999.44
	1-B	71,641.25	60,000.00	62,255.00	110,000.00	63,250.00	85,000.00	29,925.00	
	1-C	62,485.00	70,000.00	56,592.50	70,000.00	54,905.00	70,000.00	96,577.50	399,657.50
	2-A	116,555.00	115,000.00	110,695.00	115,000.00	105,287.50	115,000.00	49,768.75	
	2-B	70,680.00	60,000.00	67,680.00	60,000.00	64,680.00	60,000.00	96,590.00	
	2-C					27,625.00	100,000.00	107,875.00	
	2-D					124,665.00	165,000.00	58,207.50	1,074,698.75
Hayward Unified:									
Hayward Elementary	7	1,337.50	15,000.00	712.50	10,000.00	262.50	21,000.00		
	8	2,296.25	22,000.00	2,158.75	22,000.00	1,210.00	22,000.00	302.50	
	9-A	2,790.00	13,000.00	2,520.00	13,000.00	1,950.00	13,000.00	780.00	
	9-B	1,627.50	6,000.00	1,610.00	6,000.00	1,155.00	6,000.00	6,525.00	
	9-C	1,691.25	10,000.00	1,512.50	8,000.00	1,265.00	8,000.00	7,577.50	
	9-D	2,947.50	11,000.00	2,752.50	11,000.00	2,392.50	11,000.00	1,031.25	
	10-A	3,412.50	12,000.00	3,292.50	12,000.00	2,827.50	13,000.00	1,218.75	
	10-B	6,562.00	10,000.00	6,421.75	30,000.00	5,259.00	20,000.00	22,454.50	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

				MEANS OF FINANCING						
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1973	INT. & PRIN. DUE & UNPAID JUNE 30, 1973	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2										
3										
4		1,243.75								
5		20.00								
6		120.00								
7		503.75								
8		593.75								
9		293.75								
10										
11		720.00								
12		447.50								
13		87.50								
14		255.00								
15										
16		21.25								
17										
18										
19										
20										
21		120.00								
22										
23		700.00								
24	246,514.41			237,773.34	69,687.00	307,460.34	400,539.10			
25		5,965.00								
26	163,460.33	6,252.50		151,242.83	36,191.00	187,433.83	212,223.67			
27		807.50								
28										
29										
30	309,785.88			308,978.38	109,008.00	417,986.38	656,712.37			
31										
32										
33		10,112.50								
34		288.75								
35										
36		87.50								
37		165.00								
38		90.00								
39		45.00								
40		728.50								
41										
42										
43										
44										
45										

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1971-72		ACTUAL/ESTIMATED EXPENDITURES 1972-73		REQUIREMENTS FOR BUDGET YEAR 1973-74			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
Hayward Unified: (Continued)									
Hayward Elementary (Continued)	10-C	1,897.50	4,000.00	1,758.75	4,000.00	1,742.50	4,000.00	4,828.75	
	11-A	3,516.25	10,000.00	2,847.50	10,000.00	2,735.00	10,000.00	1,192.50	
	11-B	1,265.00	3,000.00	1,007.50		972.50	3,000.00	437.50	
	11-C	7,218.75	11,000.00	4,443.75	11,000.00	4,331.25	11,000.00	13,062.50	
	11-D	520.00	5,000.00	260.00	5,000.00	120.00	3,000.00		
	11-E	8,987.50	20,000.00	8,187.50	20,000.00	7,387.50	20,000.00	23,493.75	
	11-F	4,008.75	10,000.00	3,027.50	5,000.00	2,920.00	5,000.00	1,360.00	
	11-G	3,777.50	10,000.00	3,377.50	10,000.00	3,190.00	10,000.00	1,407.50	
	11-H	4,687.50	10,000.00	4,231.25	10,000.00	3,850.00	10,000.00	1,750.00	
	11-I	3,002.50	10,000.00	2,402.50	10,000.00	2,052.50	10,000.00	10,957.50	
La Vista	1	787.50	5,000.00	612.50	5,000.00	437.50	5,000.00	5,175.00	
	2	1,381.25	6,000.00	1,316.25	6,000.00	1,072.50	6,000.00	6,487.50	
	3	6,452.50	14,000.00	5,842.50	14,000.00	5,200.00	14,000.00	16,442.50	
	4-A	1,743.00	4,000.00	1,577.00	4,000.00	1,411.00	4,000.00	4,664.00	
	4-B	4,320.00	8,000.00	4,112.50	8,000.00	3,287.50	8,000.00	9,543.75	
	4-C	1,562.50	3,000.00	1,442.50	3,000.00	1,322.50	3,000.00	601.25	
	5-A	620.00	1,000.00	580.00	1,000.00	540.00	1,000.00	250.00	
	5-B	3,056.25	5,000.00	2,775.00	5,000.00	2,587.50	5,000.00	1,200.00	
	5-C	2,975.00	5,000.00	2,737.50	5,000.00	2,575.00	5,000.00	1,206.25	
Mt. Eden	3	542.50	4,000.00	507.50	4,000.00	280.00	4,000.00	70.00	
	4-A	715.00	3,000.00	585.00	3,000.00	487.50	3,000.00	195.00	
	4-B	577.50	2,000.00	687.50	2,000.00	536.25	3,000.00	3,247.50	
	5-A	330.00	2,000.00	270.00	2,000.00	210.00	1,000.00	90.00	
	5-B	1,350.00	5,000.00	1,350.00	5,000.00	1,125.00	5,000.00	5,525.00	
	5-C	3,187.50	7,000.00	3,385.00	7,000.00	2,531.25	7,000.00	8,200.00	
	5-D	727.50	2,000.00	770.00	2,000.00	622.50	2,000.00	2,290.00	
	6-A	1,215.00	3,000.00	1,256.25	3,000.00	1,046.25	3,000.00	3,491.25	
	6-B	3,680.00	8,000.00	2,600.00	8,000.00	2,960.00	8,000.00	9,400.00	
	6-C	5,698.75	10,000.00	5,321.25	10,000.00	4,215.00	10,000.00	11,982.50	
	6-D	4,890.00	10,000.00	4,390.00	10,000.00	4,040.00	10,000.00	1,832.50	
	7-A	750.00	5,000.00	575.00	5,000.00	405.00	5,000.00	108.75	
	7-B	4,175.00	10,000.00	4,018.75	10,000.00	3,500.00	10,000.00	1,575.00	
	7-C	1,625.00	5,000.00	1,637.50	5,000.00	1,243.75	5,000.00	5,581.25	
Hayward Unified	1-A	79,515.00	100,000.00	74,685.00	100,000.00	69,855.00	100,000.00	183,677.50	
	1-B	27,367.50	25,000.00	25,497.50	25,000.00	24,467.50	30,000.00	11,483.75	
	1-C	23,400.00	20,000.00	22,610.00	20,000.00	21,400.00	25,000.00	10,075.00	
	1-D	40,530.00	40,000.00	38,423.75	40,000.00	36,405.00	45,000.00	62,640.00	
	1-E	97,600.00	100,000.00	92,600.00	100,000.00	87,600.00	100,000.00	142,550.00	
	1-F	97,412.50	150,000.00	91,412.50	150,000.00	85,412.50	150,000.00	39,706.25	1,837,069.75

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING						
	FUND BALANCE AS OF JUNE 30, 1973	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL	
		INT. & PRIN. DUE & UNPAID JUNE 30, 1973	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED		
1											
2											
3		510.00									
4		331.25									
5		3,342.50									
6		412.50									
7		60.00									
8											
9		880.00									
10		375.00									
11											
12		75.00									
13											
14		32.50									
15		135.00									
16											
17		828.75									
18											
19		1.25									
20											
21											
22											
23											
24		41.25									
25											
26		150.00									
27		200.00									
28		87.50									
29		153.75									
30		1,300.00									
31		318.75									
32		20.00									
33		51.25									
34		181.25									
35											
36		510.00									
37		420.00									
38											
39		106.25									
40											
41	805,597.31			783,556.31	141,258.00	924,814.31	912,255.44				
42											
43											
44											
45											

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1971-72		ACTUAL/ESTIMATED EXPENDITURES 1972-73		REQUIREMENTS FOR BUDGET YEAR 1973-74			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
Livermore Valley Joint Unified: (Continued)									
Green	2	680.00	2,000.00	580.00	2,000.00	545.00	2,000.00	237.50	
	3-A	2,383.00	4,000.00	2,163.50	4,000.00	2,104.00	4,000.00	972.00	
	3-B	1,952.50	2,000.00	1,765.00	2,000.00	1,735.00	2,000.00	2,845.00	
Inman	1	1,312.50	2,000.00	1,237.50	2,000.00	1,162.50	2,000.00	2,562.50	
Livermore Elementary	3	1,150.00	13,000.00	850.00	13,000.00	512.50	13,000.00	14,175.00	
	4	1,286.25	7,000.00	923.75	7,000.00	813.75	7,000.00	4,350.00	
	6	2,531.25	15,000.00	1,968.75	15,000.00	1,406.25	15,000.00	15,562.50	
	7-A	3,426.25	14,000.00	3,225.00	9,000.00	2,850.00	9,000.00	1,256.25	
	7-B	2,275.00	5,000.00	1,850.00	5,000.00	1,687.50	5,000.00	762.50	
	7-C	5,447.50	10,000.00	4,860.00	10,000.00	4,560.00	10,000.00	12,180.00	
	7-D	5,456.25	10,000.00	5,100.00	10,000.00	4,750.00	10,000.00	2,200.00	
	7-E	2,240.00	5,000.00	2,171.25	5,000.00	1,940.00	5,000.00	895.00	
	8-A	1,834.00	10,000.00	1,822.00	10,000.00	1,378.00	10,000.00	10,614.00	
	8-B	2,550.00	5,000.00	2,412.50	5,000.00	2,275.00	5,000.00	1,068.75	
	8-C	4,075.00	10,000.00	3,775.00	10,000.00	3,475.00	10,000.00	1,587.50	
	8-D	10,037.50	15,000.00	8,845.50	15,000.00	8,537.50	15,000.00	3,893.75	
	8-E	10,568.75	15,000.00	10,027.50	15,000.00	9,476.25	15,000.00	19,616.25	
Livermore High	5-A	8,710.00	27,000.00	7,995.00	27,000.00	7,198.75	27,000.00	29,380.00	
	5-B	2,040.00	5,000.00	2,045.00	5,000.00	1,780.00	5,000.00	802.50	
	6-A	2,756.25	6,000.00	2,625.00	6,000.00	2,400.00	6,000.00	1,087.50	
	6-B	2,331.75	4,000.00	2,024.25	4,000.00	1,971.00	4,000.00	4,943.00	
	6-C	6,748.75	15,000.00	5,976.50	15,000.00	5,618.75	15,000.00	17,668.75	
	6-D	1,075.00	2,000.00	987.50	1,000.00	980.00	2,000.00	452.50	
	6-E	3,918.75	5,000.00	3,393.75	5,000.00	3,868.75	5,000.00	6,893.75	
	6-F	1,895.25	7,000.00	1,660.25	5,000.00	1,449.00	3,000.00	675.75	
	7-A	5,257.50	10,000.00	5,172.50	10,000.00	4,740.00	10,000.00	12,295.00	
	7-B	4,955.50	5,000.00	4,793.00	5,000.00	4,630.50	5,000.00	2,234.00	
	7-C	9,022.50	15,000.00	8,902.50	15,000.00	7,852.50	15,000.00	18,738.75	
	7-D	3,975.00	5,000.00	3,612.50	5,000.00	3,437.50	5,000.00	1,631.25	
Livermore Unified	1-A	44,025.00	50,000.00	42,775.00	50,000.00	39,650.00	50,000.00	18,750.00	
	1-B	56,635.00	50,000.00	54,135.00	50,000.00	51,635.00	50,000.00	24,567.50	762,318.75
	1-C	82,750.00	75,000.00	79,000.00	75,000.00	75,250.00	75,000.00	35,750.00	
	1-D	44,330.00	50,000.00	34,385.00	80,000.00	32,770.00	65,000.00	14,760.00	298,530.00
New Haven Unified:									
Washington High	2	1,751.09	8,328.60	1,503.31	8,467.41	1,249.29	8,328.60	499.72	
	3-A	5,670.60	12,215.28	4,863.56	11,937.66	4,489.12	12,215.28	2,000.25	
	3-B	486.70	1,804.53	441.59	1,110.48	416.43	1,110.48	187.39	
	3-C	729.80	1,526.91	661.43	1,526.91	609.72	1,526.91	276.23	
	3-D	3,060.07	5,552.40	2,912.58	5,552.40	2,647.11	5,552.40	1,205.56	
	3-E	837.89	2,082.15	723.37	2,082.15	602.78	1,388.10	1,676.48	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1973	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1973	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2										
3										
4		35.00								
5		182.50								
6		205.00								
7										
8		62.50								
9		215.00								
10		1,000.00								
11		562.50								
12										
13		120.00								
14		87.50								
15										
16										
17										
18										
19		442.00								
20		270.00								
21		1,105.00								
22										
23		93.75								
24		2,852.00								
25		33,312.50								
26		1,292.50								
27		912.50								
28		358.00								
29		17.50								
30										
31		420.00								
32										
33										
34	323,312.38			279,766.63	67,349.00	347,115.63	415,203.12			
35										
36	67,042.18	5,250.00		61,792.18	33,228.00	95,020.18	203,509.82			
37										
38										
39										
40		454.22								
41		44.25								
42		11.10								
43		29.50								
44		30.36								
45										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1971-72		ACTUAL/ESTIMATED EXPENDITURES 1972-73		REQUIREMENTS FOR BUDGET YEAR 1973-74				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
UNIFIED SCHOOL DISTRICT BONDS (Continued)										1
New Haven Unified: (Continued)										2
Washington High (Continued)	4-A	1,258.14	2,776.20	1,300.65	2,776.20	1,127.14	2,776.20	511.51		3
	4-B	3,012.70	4,858.35	2,573.54	4,858.35	2,370.18	4,858.35	6,000.93		4
	4-C	2,820.62	5,552.40	2,334.09	5,552.40	2,316.74	5,552.40	6,672.60		5
	4-D	4,866.12	8,328.60	4,564.56	8,328.60	4,211.63	8,328.60	10,351.13	101,059.26	6
Alvarado School	2	3,210.00	7,000.00	2,600.00	7,000.00	2,450.00	7,000.00	8,155.00		7
	3	1,892.50	2,000.00	1,722.50	6,000.00	1,510.00	4,000.00	670.00		8
Decoto School	3	75.00	5,000.00							9
	4	2,407.50	9,000.00	2,162.50	10,000.00	1,850.00	10,000.00	775.00		10
	5-A	6,452.50	14,000.00	6,077.50	13,000.00	5,395.00	13,000.00	2,437.50		11
	5-B	1,407.50	2,000.00	1,105.00		1,232.50	2,000.00	573.75		12
	5-C	1,933.75	5,000.00	2,061.25	5,000.00	1,657.50	5,000.00	722.50		13
	6-A	1,300.00	5,000.00	1,125.00	5,000.00	937.50	5,000.00	375.00		14
	6-B	1,595.00	5,000.00	1,788.75	5,000.00	1,532.50	5,000.00	5,722.50		15
	6-C	3,886.00	5,000.00	3,668.00	5,000.00	3,620.00	5,000.00	6,772.50		16
	6-D	3,756.25	5,000.00	3,418.75	5,000.00	3,287.50	5,000.00	1,550.00		17
	6-E	280.00	5,000.00	80.00	2,000.00					18
New Haven Unified	1-A	49,000.00	20,000.00	48,000.00	20,000.00	47,000.00	30,000.00	22,750.00		19
	1-B	150,000.00	50,000.00	147,500.00	70,000.00	144,000.00	90,000.00	69,750.00	515,726.25	20
										21
Newark Unified:										22
Washington High	2	2,002.88	9,526.20	1,719.48	9,684.97	1,428.93	9,526.20	571.57		23
	3-A	6,485.99	13,971.76	5,562.90	13,654.22	5,134.62	13,971.76	2,287.88		24
	3-B	556.69	2,064.01	505.09	1,270.16	476.31	1,270.16	214.34		25
	3-C	834.73	1,746.47	756.54	1,746.47	697.40	1,746.47	315.95		26
	3-D	3,500.08	6,350.80	3,331.39	6,350.80	3,027.74	6,350.80	1,378.92		27
	3-E	958.38	2,381.55	827.39	2,381.55	689.46	1,587.70	1,917.54		28
	4-A	1,439.05	3,175.40	1,487.67	3,175.40	1,289.21	3,175.40	585.07		29
	4-B	3,445.90	5,556.95	2,943.60	5,556.95	2,711.00	5,556.95	6,863.83		30
	4-C	3,226.21	6,350.80	2,669.72	6,350.80	2,649.87	6,350.80	7,632.07		31
	4-D	5,565.84	9,526.20	5,220.91	9,526.20	4,817.24	9,526.20	11,839.56	115,590.95	32
Newark Elementary	2	690.00	6,000.00	510.00	6,000.00	330.00	6,000.00	6,120.00		33
	3	2,146.25	6,000.00	1,503.75	9,000.00	1,480.00	8,000.00	620.00		34
	4-A	1,575.00	5,000.00	1,275.00		1,200.00	5,000.00	525.00		35
	4-B	3,075.00	7,000.00	2,437.50	7,000.00	2,362.50	7,000.00	1,050.00		36
	4-C	1,190.00	4,000.00	850.00	2,000.00	765.00	2,000.00	340.00		37
	4-D	837.50	2,000.00	922.50	2,000.00	840.00	2,000.00	2,400.00		38
	4-E	1,997.50	3,000.00	1,870.00	3,000.00	1,742.50	3,000.00	807.50		39
	5-A	1,347.50	2,000.00	1,267.50	2,000.00	1,187.50	2,000.00	2,573.75		40
	5-B	2,507.50	5,000.00	2,520.00	5,000.00	2,232.50	5,000.00	1,022.50		41
	5-C	5,862.50	10,000.00	5,687.50	10,000.00	5,662.50	10,000.00	12,731.25		42
	6-A	4,745.00	5,000.00	3,568.75	5,000.00	4,086.25	5,000.00	7,002.50		43
	6-B	2,335.00	5,000.00	2,340.00	5,000.00	2,117.50	5,000.00	6,021.25		44
Newark Unified	1-A	15,621.50	25,000.00	14,054.50	25,000.00	12,982.00	25,000.00	6,116.00	169,318.00	45

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

		MEANS OF FINANCING								
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1973	INT. & PRIN. DUE & UNPAID JUNE 30, 1973	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2										
3		79.82								
4		120.76								
5		169.35								
6	35,875.64	394.57		34,541.71	10,158.00	44,699.71	56,359.55			
7		170.00								
8										
9										
10		1,135.00								
11		400.00								
12		2,658.75								
13		191.25								
14										
15		487.50								
16		221.00								
17		56.25								
18										
19										
20	244,034.32			238,714.57	41,725.00	280,439.57	235,286.68			
21										
22										
23										
24		519.54								
25		50.61								
26		12.70								
27		33.74								
28		34.73								
29		91.29								
30		138.13								
31		193.70								
32	41,034.33	451.30		39,508.59	12,395.00	51,903.59	63,687.36			
33		2,960.00								
34		1,336.25								
35		5,450.00								
36		356.25								
37										
38		240.00								
39		63.75								
40										
41										
42		4,925.00								
43		850.00								
44		170.00								
45	81,589.74	595.00		64,643.49	16,979.00	81,622.49	87,695.51			

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1971-72		ACTUAL/ESTIMATED EXPENDITURES 1972-73		REQUIREMENTS FOR BUDGET YEAR 1973-74			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
Newark Unified: (Continued)									
Newark Elementary	6-C							92,752.50	
Newark Unified	1-B	12,868.75	15,000.00	12,750.00	10,000.00	11,587.50	15,000.00	5,418.75	
	1-C					25,010.00	40,000.00	11,665.00	201,433.75
	2-A	43,535.00	25,000.00	41,570.00	10,000.00	38,840.00	35,000.00	18,545.00	
	2-B	27,181.25	30,000.00	25,312.50	20,000.00	24,550.00	25,000.00	11,650.00	
	2-C	38,250.00	30,000.00	36,750.00	30,000.00	35,250.00	30,000.00	16,875.00	235,710.00
Oakland Unified	1-A	116,453.75	405,000.00	104,087.50	400,000.00	93,500.00	400,000.00	444,000.00	
	1-B	136,839.00	400,000.00	125,066.75	400,000.00	111,700.00	400,000.00	452,600.00	
	1-C	158,521.25	400,000.00	151,217.50	400,000.00	137,700.00	400,000.00	465,600.00	
	1-D	186,996.25	400,000.00	174,673.75	400,000.00	159,000.00	400,000.00	476,000.00	3,940,100.00
	2-A							770,000.00	770,000.00
Piedmont Unified	1-A	625.00	10,000.00	350.00	10,000.00	125.00	10,000.00		
	1-B	1,350.00	26,000.00	750.00	38,000.00				
	2	9,128.75	30,000.00	7,506.25	30,000.00	7,195.00	30,000.00	33,372.50	80,692.50
San Leandro Unified	1-A	15,300.00	90,000.00	13,050.00	90,000.00	10,800.00	90,000.00	94,837.50	
	1-B	20,326.25	75,000.00	14,802.50	75,000.00	13,800.00	80,000.00	5,600.00	
	2-A	6,987.50	48,000.00	5,400.00	48,000.00	4,200.00	48,000.00	49,800.00	
	2-B	7,602.50	32,000.00	6,592.50	32,000.00	5,800.00	32,000.00	34,680.00	469,517.50
	3-A	25,700.00	60,000.00	23,600.00	60,000.00	21,000.00	60,000.00	9,300.00	
	3-B	47,148.75	123,000.00	44,782.50	120,000.00	39,900.00	120,000.00	17,850.00	
	3-C	17,231.25	40,000.00	15,618.75	40,000.00	14,400.00	40,000.00	46,850.00	
	3-D	7,006.25	15,000.00	6,581.25	15,000.00	6,075.00	15,000.00	2,756.25	
	3-E	700.00	5,000.00	525.00	5,000.00	350.00	5,000.00	87.50	398,568.75
San Lorenzo Unified:									
Elementary	6	893.75	14,000.00	192.50	14,000.00	27.50	2,000.00		
	7	1,875.00	15,000.00	780.00	17,000.00	960.00	16,000.00	240.00	19,227.50
	8-A	5,175.00	23,000.00	4,610.00	23,000.00	3,737.50	23,000.00	1,495.00	28,232.50
	8-B	1,143.75	5,000.00	975.00	4,000.00	825.00	4,000.00	4,375.00	9,200.00
	8-C	6,797.50	21,000.00	5,892.50	21,000.00	5,100.00	20,000.00	2,250.00	
	8-D	1,738.00	4,000.00	1,481.25	4,000.00	1,422.00	4,000.00	4,671.50	37,443.50
	9-A	3,345.00	7,000.00	3,251.25	9,000.00	2,820.00	8,000.00	1,260.00	
	9-B	4,993.75	9,000.00	3,867.50	9,000.00	3,591.25	9,000.00	10,700.00	
	9-C	4,140.00	7,000.00	3,700.00	8,000.00	3,360.00	8,000.00	9,600.00	
	9-D	1,800.00	3,000.00	1,320.00		1,320.00	3,000.00	600.00	
	9-E	7,163.75	15,000.00	5,626.25	15,000.00	5,070.00	15,000.00	17,347.50	98,668.75
	9-F	2,818.75	5,000.00	2,981.25	5,000.00	2,637.50	5,000.00	1,231.25	
	9-G	8,321.25	15,000.00	7,490.00	15,000.00	6,915.00	15,000.00	3,232.50	34,016.25
TOTAL UNIFIED SCHOOL DISTRICT BONDS		3,125,245.53	6,227,000.00	2,881,443.69	6,289,000.00	2,844,342.25	6,579,000.00	5,498,814.94	14,922,157.19

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

		MEANS OF FINANCING							
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1973	INT. & PRIN. DUE & UNPAID JUNE 30, 1973	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2										
3										
4		5,250.00								
5	12,931.49			7,681.49	32,599.00	40,280.49	161,153.26			
6		25,737.50								
7		5,487.50								
8	96,614.60			65,389.60	30,120.00	95,509.60	140,200.40			
9										
10		866.25								
11		4,933.00								
12		10,987.50								
13	2,043,168.83	1,955.00		2,024,427.08	236,665.00	2,261,092.08	1,679,007.92			
14					89,112.00	89,112.00	680,888.00			
15										
16		25.00								
17		1,000.00								
18	49,124.10	791.25		47,307.85	4,022.00	51,329.85	29,362.65			
19										
20										
21		13,582.50								
22										
23	217,462.72	101.25		203,778.97	37,430.00	241,208.97	228,308.53			
24		180.00								
25		892.50								
26		281.25								
27		1,181.25								
28	90,384.99			87,849.99	43,053.00	130,902.99	267,665.76			
29										
30										
31		206.25								
32	3,880.94	716.25		2,958.44	2,867.00	5,825.44	13,402.06			
33	2,204.82			2,204.82	4,391.00	6,595.82	21,636.68			
34	5,250.27			5,250.27	735.00	5,985.27	3,214.73			
35										
36	8,712.14	98.75		8,613.39	5,347.00	13,960.39	23,483.11			
37		93.75								
38		956.25								
39		1,000.00								
40		3,180.00								
41	53,684.50	737.50		47,717.00	9,278.00	56,995.00	41,673.75			
42										
43	6,247.69	612.50		5,635.19	5,326.00	10,961.19	23,055.06			
44										
45	5,821,037.86	209,880.82		5,611,157.04	1,245,071.00	6,856,228.04	8,065,929.15			

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)	ACTUAL EXPENDITURES 1971-72		ACTUAL/ESTIMATED EXPENDITURES 1972-73		REQUIREMENTS FOR BUDGET YEAR 1973-74			
	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
COMMUNITY COLLEGE DISTRICT BONDS								
Fremont-Newark Community College 1-A	160,290.00	65,000.00	155,340.00	90,000.00	150,380.00	90,000.00	164,065.00	
1-B	373,200.00		374,075.00		373,700.00	200,000.00	181,850.00	1,159,995.00
Peralta Community College 1-A	296,385.00	400,000.00	283,170.00	500,000.00	264,000.00	500,000.00	123,250.00	
1-B	350,681.25	100,000.00	348,397.50	100,000.00	342,300.00	200,000.00	166,400.00	
1-C	300,000.00	200,000.00	294,000.00	250,000.00	286,500.00	250,000.00	139,500.00	
1-D	350,420.00	150,000.00	338,520.00	180,000.00	329,520.00	180,000.00	160,260.00	
1-E	347,186.25	150,000.00	354,147.50	150,000.00	343,800.00	180,000.00	349,650.00	3,815,180.00
Peralta Revenue Bond - Alameda R-1	8,955.00	3,000.00	8,865.00	3,000.00	8,775.00	3,000.00	7,365.00	19,140.00
- Laney R-1	14,925.00	5,000.00	14,775.00	5,000.00	14,625.00	5,000.00	12,275.00	31,900.00
- Merritt R-1	14,925.00	5,000.00	14,775.00	5,000.00	14,625.00	5,000.00	12,275.00	31,900.00
South County Joint Junior College 1-A	183,682.50	330,000.00	168,124.75	330,000.00	153,532.50	330,000.00	404,085.00	
1-B	125,698.75	190,000.00	116,361.25	190,000.00	106,780.00	190,000.00	241,015.00	
1-C	119,435.00	170,000.00	110,850.00	170,000.00	102,350.00	170,000.00	219,050.00	1,916,812.50
TOTAL COMMUNITY AND JUNIOR COLLEGE DISTRICT BONDS	2,645,783.75	1,768,000.00	2,581,401.00	1,973,000.00	2,490,887.50	2,303,000.00	2,181,040.00	6,974,927.50
TOTAL ALL SCHOOL DISTRICT BONDS	6,480,610.78	9,042,000.00	6,344,454.30	9,483,000.00	6,261,439.00	10,265,000.00	8,756,628.83	25,283,067.83

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING					
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1973	INT. & PRIN. DUE & UNPAID JUNE 30, 1973	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2		1,165.00								
3	484,238.55	125.00		482,948.55	99,249.00	582,197.55	577,797.45			
4										
5		622.50								
6		1,632.50								
7										
8										
9	1,067,222.33	17,935.00		1,047,032.33	329,730.00	1,376,762.33	2,438,417.67			
10										
11	10,988.00			10,988.00	8,152.00	19,140.00				
12	9,878.00			9,878.00	22,022.00	31,900.00				
13	9,878.00			9,878.00	22,022.00	31,900.00				
14										
15		1,154.25								
16										
17	954,366.80			953,212.55	137,122.00	1,090,334.55	826,477.95			
18										
19										
20	2,536,571.68	22,634.25		2,513,937.43	618,297.00	3,132,234.43	3,842,693.07			
21										
22										
23										
24	9,572,065.40	281,037.82	752.90	9,290,274.68	2,167,488.00	11,457,762.68	13,825,305.15			
25										
26										
27										
28										
29										
30										
31										
32										
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1971-72		ACTUAL ESTIMATED EXPENDITURES 1972-73		REQUIREMENTS FOR BUDGET YEAR 1973-74			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
COMMUNITY SERVICE DISTRICT BONDS									
Washington Manor	1	2,681.25	15,000.00	3,168.75	15,000.00	1,462.50	15,000.00	487.50	16,950.00
FLOOD CONTROL ZONE BONDS									
Zone 2	1-A	16,443.75	30,000.00	14,612.50	40,000.00	13,475.00	35,000.00	6,125.00	
	1-B	13,331.25	30,000.00	14,906.25	20,000.00	12,525.00	30,000.00	5,812.50	
	1-C	17,868.75	30,000.00	16,518.75	30,000.00	15,750.00	30,000.00	7,312.50	
	1-D	24,247.00	40,000.00	23,941.25	40,000.00	21,700.00	40,000.00	10,100.00	
	1-E	24,693.75	30,000.00	22,983.75	30,000.00	21,675.00	30,000.00	40,500.00	
	1-F	15,563.75	20,000.00	15,096.25	20,000.00	14,225.00	20,000.00	26,900.00	
	1-G	23,465.00	25,000.00	18,832.50	25,000.00	16,625.00	25,000.00	7,687.50	
	1-H	11,800.00	15,000.00	10,710.00	15,000.00	10,275.00	15,000.00	20,006.25	
	1-I	3,885.00	5,000.00	3,603.75	5,000.00	[illegible]	5,000.00	6,723.75	490,946.25
Zone 3-A	1-A	7,117.50	20,000.00	6,540.00	20,000.00	5,700.00	20,000.00	2,500.00	
	1-B	10,309.35	20,000.00	9,575.00	20,000.00	8,925.00	20,000.00	24,299.40	
	1-C	13,054.00	10,000.00	12,064.00	25,000.00	11,600.00	20,000.00	5,400.00	
	1-D	7,408.75	10,000.00	6,811.25	10,000.00	6,525.00	10,000.00	13,150.00	
	1-E	10,282.50	27,000.00	9,057.50	18,000.00	[illegible]	15,000.00	4,406.25	
	1-F	19,830.25	25,000.00	[illegible]	25,000.00	[illegible]	25,000.00	8,093.75	
	1-G	[illegible]	5,000.00	[illegible]	5,000.00	[illegible]	5,000.00	1,550.00	
	1-H	[illegible]	5,000.00	[illegible]	5,000.00	[illegible]	5,000.00	1,626.25	246,978.15
Zone 4	1-A	[illegible]	3,000.00	[illegible]	3,000.00	1,282.50	3,000.00	[illegible]	
	1-B	[illegible]	1,000.00	[illegible]	1,000.00	405.00	1,000.00	[illegible]	
	1-C	[illegible]	2,000.00	1,091.25	2,000.00	1,300.00	2,000.00	[illegible]	
	1-D	[illegible]	5,000.00	3,280.00	5,000.00	3,112.50	5,000.00	[illegible]	
	1-E	[illegible]	2,000.00	1,330.00	2,000.00	1,230.00	2,000.00	[illegible]	
	1-A	13,500.00	10,000.00	13,000.00	10,000.00	12,500.00	10,000.00	[illegible]	
	1-B	7,125.00	5,000.00	6,875.00	5,000.00	6,625.00	5,000.00	[illegible]	
	1-C	12,237.50	5,000.00	10,200.00	5,000.00	9,050.00	5,000.00	[illegible]	
	1-D			17,375.00	10,000.00	11,075.00	10,000.00	15,387.50	
	1-E					10,290.00	10,000.00	15,230.00	
	1-F							24,000.00	199,600.25
Zone 5	1-A	5,962.50	15,000.00	5,512.50	15,000.00	5,062.50	15,000.00	17,418.75	
	1-B	15,030.00	20,000.00	13,275.00	20,000.00	13,050.00	20,000.00	26,300.00	
	1-C	18,731.25	30,000.00	17,625.00	30,000.00	16,575.00	30,000.00	38,025.00	
	1-D	[illegible]	10,000.00	7,696.25	10,000.00	7,360.00	10,000.00	3,467.50	
	1-E	11,912.50	15,000.00	11,906.25	15,000.00	10,837.50	15,000.00	20,231.25	
	1-F	15,800.00	20,000.00	14,275.00	20,000.00	14,000.00	20,000.00	[illegible]	
	1-G	12,502.50	15,000.00	11,752.50	15,000.00	11,002.50	15,000.00	[illegible]	
	1-H	16,690.00	20,000.00	16,190.00	20,000.00	[illegible]	20,000.00	[illegible]	
	1-I	15,720.00		14,950.00	30,000.00	[illegible]	15,000.00	[illegible]	
	1-J	24,450.00	20,000.00	23,450.00	20,000.00	[illegible]	20,000.00	20,725.00	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING					
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL	
	FUND BALANCE AS OF JUNE 30, 1973	INT. & PRIN. DUE & UNPAID JUNE 30, 1973	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED		
1											
2	784.15			784.15		784.15	16,165.85				
3											
4											
5		87.50									
6		12,906.25									
7		1,031.25									
8		5,183.75									
9		360.00									
10		425.00									
11		621.25									
12		240.00									
13	180,766.93	87.50		159,824.43		159,824.43	331,121.82				
14											
15											
16		448.70									
17		6,594.00									
18		405.00									
19		6,788.75									
20		100.00									
21		443.75									
22	95,086.16	343.75		79,962.21		79,962.21	167,015.94				
23											
24		1,273.75									
25		20.00									
26		736.25									
27		32.50									
28											
29											
30											
31		1,675.00									
32		287.50									
33											
34	75,207.38			71,182.38		71,182.38	128,417.87				
35											
36											
37		1,282.50									
38		37.50									
39		110.00									
40		106.25									
41		525.00									
42											
43		12.50									
44		220.00									
45											

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1971-72		ACTUAL/ESTIMATED EXPENDITURES 1972-73		REQUIREMENTS FOR BUDGET YEAR 1973-74			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
FLOOD CONTROL ZONE BONDS (Continued)									
Zone 5 (Continued)	2-D	27,000.00	20,000.00	26,000.00	20,000.00	25,000.00	20,000.00	12,000.00	
	2-E	28,000.00	20,000.00	27,000.00	20,000.00	26,000.00	20,000.00	12,500.00	566,510.00
Zone 6	1-A	5,462.50	10,000.00	3,068.75	10,000.00	2,700.00	10,000.00	1,187.50	
	1-B	4,493.75	15,000.00	4,431.25	10,000.00	3,975.00	10,000.00	1,837.50	
	1-C	3,781.25	5,000.00	3,675.00	5,000.00	3,443.75	5,000.00	6,662.50	
	1-D	7,962.50	10,000.00	6,681.25	10,000.00	6,475.00	10,000.00	13,137.50	
	1-E	4,142.50	5,000.00	3,782.50	5,000.00	3,680.00	5,000.00	1,733.75	
	1-F	7,675.00	10,000.00	7,200.00	10,000.00	6,825.00	10,000.00	3,225.00	
	1-G	4,025.00	5,000.00	3,693.75	5,000.00	3,437.50	5,000.00	1,637.50	
	2-A	16,260.00	20,000.00	15,260.00	20,000.00	14,670.00	20,000.00	6,860.00	
	2-B	13,125.00	15,000.00	12,093.75	15,000.00	11,625.00	15,000.00	20,625.00	
	2-C	13,488.75	15,000.00	13,122.50	15,000.00	12,007.50	15,000.00	5,628.75	
	2-D	10,350.00	10,000.00	9,890.00	10,000.00	9,480.00	10,000.00	4,490.00	
	2-E	12,225.00	10,000.00	10,875.00	10,000.00	11,225.00	10,000.00	5,362.50	
	2-F	20,250.00	15,000.00	19,500.00	15,000.00	18,750.00	15,000.00	9,000.00	
	2-G	14,000.00	10,000.00	13,500.00	10,000.00	13,000.00	10,000.00	6,250.00	358,931.25
Zone 7	1-A	32,297.50	45,000.00	30,333.75	45,000.00	30,037.50	45,000.00	14,231.25	
	1-B	27,187.50	35,000.00	25,837.50	35,000.00	24,412.50	35,000.00	11,593.75	
	1-C	12,500.00	15,000.00	11,697.50	15,000.00	11,070.00	15,000.00	5,160.00	
	1-D	7,290.75	10,000.00	8,283.50	10,000.00	7,420.00	10,000.00	3,560.00	
	1-E	18,902.50	15,000.00	17,405.00	15,000.00	17,265.00	15,000.00	23,445.00	
	1-F	20,625.00	15,000.00	19,875.00	15,000.00	19,125.00	15,000.00	24,375.00	
	1-G	35,625.00	25,000.00	34,375.00	25,000.00	33,125.00	25,000.00	41,250.00	
	1.1							104,727.50	530,797.50
Zone 9	1-A	31,812.50	40,000.00	30,081.25	40,000.00	28,450.00	40,000.00	53,800.00	
	1-B	10,175.00	15,000.00	10,118.75	15,000.00	9,525.00	15,000.00	4,537.50	
	1-C	3,853.75	5,000.00	3,691.25	5,000.00	3,528.75	5,000.00	6,723.75	
	1-D	3,851.25	5,000.00	4,057.50	5,000.00	3,782.50	5,000.00	1,803.75	
	1-E	4,357.50	5,000.00	4,206.25	5,000.00	3,962.50	5,000.00	1,900.00	
	1-F	3,369.00	7,000.00	3,098.25		3,015.00	3,000.00	1,436.25	195,465.00
TOTAL FLOOD CONTROL ZONE BONDS		817,691.35	977,000.00	784,984.50	1,011,000.00	755,041.25	1,006,000.00	828,187.15	2,589,228.40
HOSPITAL DISTRICT BONDS									
Eden Township	2	4,668.75		2,400.00	100,000.00				
Washington Township	1	2,450.00	70,000.00	1,750.00	70,000.00	1,050.00	70,000.00	70,350.00	
	2	17,842.50	75,000.00	15,112.50	70,000.00	11,700.00	75,000.00	4,387.50	232,487.50
TOTAL HOSPITAL DISTRICT BONDS		24,961.25	145,000.00	19,262.50	240,000.00	12,750.00	145,000.00	74,737.50	232,487.50

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING					
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1973	INT. & PRIN. DUE & UNPAID JUNE 30, 1973	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2										
3	189,620.95			187,327.20		187,327.20	379,182.80			
4										
5		118.75								
6		51.25								
7		237.50								
8		212.50								
9		110.00								
10										
11		87.50								
12		1,258.75								
13		281.25								
14		3.75								
15		220.00								
16		850.00								
17										
18	109,367.76			105,936.51		105,936.51	252,994.74			
19										
20		2,262.50								
21										
22		192.50								
23		521.25								
24		835.00								
25										
26										
27	286,027.47			282,216.22		282,216.22	248,581.28			
28										
29		106.25								
30		543.75								
31										
32		368.75								
33		175.00								
34	81,492.77	4,573.75		75,725.27		75,725.27	119,739.73			
35										
36	1,017,569.42	55,395.20		962,174.22		962,174.22	1,627,054.18			
37										
38										
39	4,385.46	700.00	3,685.46							
40										
41										
42	88,592.07	7,730.00		80,862.07	22,906.00	103,768.07	128,719.43			
43										
44	92,977.53	8,430.00	3,685.46	80,862.07	22,906.00	103,768.07	128,719.43			
45										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1971-72		ACTUAL/ESTIMATED EXPENDITURES 1972-73		REQUIREMENTS FOR BUDGET YEAR 1973-74			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
SANITARY DISTRICT BONDS									
Alvarado	1	300.50	2,100.00	340.40	1,300.00	218.00	1,200.00	92.55	1,510.55
Castro Valley	2	3,937.50	50,000.00	3,000.00	50,000.00				
	3-A	73,887.50	50,000.00	70,362.50	50,000.00	68,375.00	50,000.00	83,437.50	
	3-B	65,295.00	75,000.00	61,545.00	75,000.00	57,045.00	75,000.00	102,397.50	436,255.00
Oro Loma	1	933.75	4,000.00	765.00	4,000.00	675.00	4,000.00	4,315.00	8,990.00
	2	1,350.00		1,887.50	10,000.00	1,075.00	5,000.00	468.75	6,543.75
	3-A								
	4	997.50	2,000.00	875.00	3,000.00	787.50	3,000.00	3,367.50	7,155.00
	6	460.00	1,000.00	340.00	1,000.00	300.00	1,000.00	1,140.00	2,440.00
	5	20,625.00	55,000.00	18,975.00	55,000.00	17,325.00	55,000.00	63,250.00	
	7-A	7,575.00	15,000.00	7,125.00	15,000.00	6,675.00	15,000.00	23,225.00	
	7-B	2,625.00	5,000.00	2,187.50	5,000.00	2,012.50	5,000.00	5,962.50	
	7-C	30,920.00	30,000.00	29,980.00	30,000.00	28,600.00	30,000.00	49,000.00	301,050.00
	8-A	143,550.00	55,000.00	139,882.50	60,000.00	136,650.00	60,000.00	66,525.00	
	8-B					98,392.50	15,000.00	47,497.50	424,065.00
Union	3	3,093.75	10,000.00	1,968.75	10,000.00	1,875.00	10,000.00	750.00	12,625.00
	4-A	57,045.00	55,000.00	57,230.00	55,000.00	53,450.00	60,000.00	25,525.00	
	4-B	35,353.75	30,000.00	32,385.75	30,000.00	32,637.50	35,000.00	15,793.75	
	4-C	75,992.50	40,000.00	73,180.00	50,000.00	71,195.00	50,000.00	84,910.00	
	4-D	35,487.50	15,000.00	34,112.50	15,000.00	33,400.00	20,000.00	36,450.00	518,361.25
Union Annex	10	1,140.00	10,000.00	840.00	10,000.00	450.00	10,000.00	10,150.00	20,600.00
	11	550.00	2,000.00	400.00	2,000.00	350.00	2,000.00	2,150.00	4,500.00
Decoto	1								
Irvington Annex	7	315.00	2,000.00	245.00	2,000.00	175.00	2,000.00	2,070.00	4,245.00
	8	262.50	1,000.00	227.50	1,000.00	192.50	1,000.00	1,087.50	2,280.00
	9	420.00	2,000.00	350.00	2,000.00	262.50	3,000.00	3,105.00	6,367.50
	10	1,000.00	3,000.00	550.00	3,000.00	525.00	3,000.00	3,225.00	6,750.00
TOTAL SANITARY DISTRICT BONDS		563,116.75	514,100.00	538,754.90	539,300.00	612,643.00	515,200.00	635,895.05	1,763,738.05
WATER DISTRICT BONDS									
Cherryland County		8,137.50	15,000.00	7,837.50	15,000.00	7,256.25	15,000.00	18,506.25	40,762.50
TOTAL SPECIAL DISTRICT BONDS		1,416,588.10	1,666,100.00	1,354,008.15	1,820,300.00	1,389,153.00	1,696,200.00	1,557,813.45	4,643,166.45
GRAND TOTAL ALL BONDS		7,897,198.88	10,708,100.00	7,698,462.45	11,303,300.00	7,650,592.00	11,961,200.00	10,314,442.28	29,926,234.28

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING					
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1973	INT. & PRIN. DUE & UNPAID JUNE 30, 1973	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2	2,370.35	64.95	916.85	1,388.55	122.00	1,510.55				
3										
4		2,306.25								
5	201,215.81	750.00		198,159.56	37,538.00	235,697.56	200,557.44			
6	7,673.33	191.25		7,482.08	480.00	7,962.08	1,027.92			
7	8,448.66		2,519.91	5,928.75	615.00	6,543.75				
8	244.67		244.67							
9	11,982.98	8,300.00		3,682.98	504.00	4,186.98	2,968.02			
10	2,702.08		402.08	2,300.00	140.00	2,440.00				
11		15.00								
12		87.50								
13		1,178.75								
14	143,220.56			141,939.31	24,743.00	166,682.31	134,367.69			
15		367.50								
16	148,920.38			148,552.88	42,823.00	191,375.88	232,689.12			
17	1,266.21	281.25		984.96	1,892.00	2,876.96	9,748.04			
18		6,420.00								
19		6,985.00								
20		1,545.00								
21	189,883.91	237.50		174,696.41	53,261.00	227,957.41	290,403.84			
22	16,095.36	675.00		15,420.36	942.00	16,362.36	4,237.64			
23	3,064.66	150.00		2,914.66	328.00	3,242.66	1,257.34			
24	21.25	21.25								
25	2,458.45			2,458.45	277.00	2,735.45	1,509.55			
26	1,444.69			1,444.69	164.00	1,608.69	671.31			
27	5,690.64			5,690.64	485.00	6,175.64	191.86			
28	4,680.51	135.00		4,545.51	340.00	4,885.51	1,864.49			
29										
30	751,384.50	29,711.20	4,083.51	717,589.79	164,654.00	882,243.79	881,494.26			
31										
32										
33										
34	31,437.02			31,437.02	1,973.00	33,410.02	7,352.48			
35										
36										
37	1,894,152.62	93,536.40	7,768.97	1,792,847.25	189,533.00	1,982,380.25	2,660,786.20			
38										
39										
40										
41										
42										
43	11,466,218.02	374,574.22	8,521.87	11,083,121.93	2,357,021.00	13,440,142.93	16,486,091.35			
44										
45										